

SECTION 1: COVER PAGE

(1) Grant Number: 22ICOK15820

(2) Recipient Program Year: 10/1 - 9/30

(3) Federal Fiscal Year: 2023

☒ (4) Tribe

☐ (5) TDHE

(6) Name of Recipient:

Cherokee Nation

(7) Contact Person:

Jerri A. Killer

(8) Telephone Number with Area Code (999) 999-9999 :

(918) 456-5482

(9) Mailing Address:

PO Box 1007

(10) City:

Tahlequah

(11) State:

Oklahoma

(12) Zip Code (99999 or 99999-9999):

74465

(13) Fax Number with Area Code (if available) (999) 999-9999 :

(918) 456-5018

(14) Email Address (if available):

jerri.killer@hacn.org

(15) If TDHE, List Tribes Below:

(16) Tax Identification Number:

73-0757033

(17) UEI Number:

TBAHL1WANLF3

(18) CCR/SAM Expiration Date (MM/DD/YYYY):

08/10/2024

(19) Name of Authorized APR Submitter:

Jerri A. Killer

(20) Title of Authorized APR Submitter:

Sr. Deputy Executive Director

(21) Signature of Authorized APR Submitter:



(24) APR Submission Date (MM/DD/YYYY):

12/21/2023

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

SECTION 2: PROGRAM DESCRIPTIONS

2.0. Short Description Project Approved in Application

Construction of 39 Homeownership Units

2.1. Describe the progress made on completing the project in accordance with the approved Implementation Plan.

Project is Behind Schedule

Describe why the project is not started or behind schedule and what actions will be taken to ensure the timely completion of the project:

Obtaining plans from the architect took longer than expected. For the Collinsville project, working with the city became a challenge, but the project is underway.

2.2. List work remaining towards project completion (check all that apply).

Housing Construction:	<input type="checkbox"/> Architecture & Engineering	<input type="checkbox"/> Land Acquisition	<input checked="" type="checkbox"/> Housing Site Preparation	<input checked="" type="checkbox"/> Infrastructure Installation	<input checked="" type="checkbox"/> Housing Construction	<input checked="" type="checkbox"/> Housing Services	<input checked="" type="checkbox"/> Occupancy	<input type="checkbox"/> Other	Describe Other:	
Housing Acquisition:	<input type="checkbox"/> Market Research	<input type="checkbox"/> Property Selection	<input type="checkbox"/> Purchase Negotiations	<input type="checkbox"/> Unit Purchase	<input type="checkbox"/> Housing Services	<input type="checkbox"/> Occupancy		<input type="checkbox"/> Other	Describe Other:	
Housing Rehabilitation:	<input type="checkbox"/> Unit Inspection	<input type="checkbox"/> Work Write Up	<input type="checkbox"/> Temporary Relocation	<input type="checkbox"/> Unit Rehabilitation	<input type="checkbox"/> Housing Services	<input type="checkbox"/> Occupancy		<input type="checkbox"/> Other	Describe Other:	

2.3. If applicable, has the grantee made any minor modifications to the grantee's workplan and budget in order to meet the project goals?

☐ No

☒ Yes

If yes, please describe:

We are only able to construct 3 homes at the site in Briggs, but will build one additional home at the Tahlequah site.

If yes, did the grantee receive HUD approval for minor modifications to the workplan and budget?

☒ No

☐ Yes

2.4. If applicable, describe the barriers faced towards project implementation and explanation how the grantee will overcome those barriers to complete the project by the period of performance end date.

Check all that apply:

<input type="checkbox"/> Administrative/Operational Limitation(s)	<input type="checkbox"/> Construction Delay(s)
<input type="checkbox"/> Environmental Review Delay(s)	<input type="checkbox"/> Unit Acquisition Complication(s)
<input type="checkbox"/> Procurement Delay(s)	<input type="checkbox"/> Unit Rehabilitation Complication(s)
<input type="checkbox"/> Contract Dispute(s)	<input type="checkbox"/> Relocation Limitations(s)
<input type="checkbox"/> Labor Dispute(s)	<input type="checkbox"/> Eligibility Constraint(s)
<input checked="" type="checkbox"/> Land Issue(s)	<input type="checkbox"/> Weather Delay(s)
<input checked="" type="checkbox"/> Infrastructure Complication(s)	<input checked="" type="checkbox"/> Other

Describe Other barrier(s):

Finalizing plans with the City of Collinsville and our A/E took longer than expected.

Describe actions planned or taken to overcome the barrier(s):

Staff and engineers continued to meet with the city and neighbors and were able to get a permit.

2.5. How is the project addressing the need components identified in the IHBG Competitive grant application?

Directly Meeting the Need

Describe why project is not meeting the need directly:

2.6. What is the progress of efforts to implement the project in coordination with community members, tribal departments,

Coordination Formalized

Describe coordination delay:

2.7. What are the outputs and measurable outcomes achieved to date?

Outputs:

Housing Units Constructed 0

Housing Units Acquired 0

Housing Units Rehabilitated 0

Check all that apply:

<input type="checkbox"/> Reduce overcrowding	<input type="checkbox"/> Create new affordable rental units
<input type="checkbox"/> Assist renters to become homeowners	<input type="checkbox"/> Assist affordable housing for college students
<input type="checkbox"/> Improve quality of substandard units	<input type="checkbox"/> Provide accessibility for persons with disabilities
<input type="checkbox"/> Improve quality of existing infrastructure	<input type="checkbox"/> Improve energy efficiency
<input type="checkbox"/> Address homelessness	<input type="checkbox"/> Reduction in crime reports
<input type="checkbox"/> Assist affordable housing for low income households	<input type="checkbox"/> Other

Describe Other:

2.8. If applicable, provide the status of leveraging resources committed to the project.

Leveraged Resource Expenditures are Behind Schedule

Describe why leveraged resources are not being expended as planned:

We have just started construction and will tap into the matching funds this program year.

2.9. When the project is completed, provide an evaluation of its effectiveness in meeting the grantee's affordable housing project needs.

Describe why project housing needs were not met or completed as planned:

2.10 Provide any comments regarding the project in the space below.

1. Collinsville - Project has been bid out and the Purchase Order (PO) and Notice to Proceed (NTP) were issued to the successful bidder on 9/19/23.
2. Briggs - Project was bid out and the PO and NTP were issued to the successful bidder on 9/12/23.
3. Tahlequah - Trees were cleared in the Spring of 2023. No other work has started on the site.
There are multiple construction projects underway with funding that have tighter deadlines, so our focus was on getting those started. We anticipate completing these three projects this upcoming program year.

SECTION 3: BUDGETS

3.1. Sources of Funding

SOURCE	(A) Amount on hand at beginning of program year	(B) Amount received during 12-month program year	(C) Total sources of funding A + B	(D) Funds expended during 12-month program year	(E) Unexpended funds remaining at end of 12-month program year C - D	(F) Unexpended funds obligated but not expended at end of 12-month program year
IHBG Competitive Grant	\$4,944,675	\$0	\$4,944,675	\$81,021	\$4,863,654	
IHBG Leveraged Funds	\$1,244,164		\$1,244,164		\$1,244,164	
IHBG Program Income			\$0		\$0	
Other Leveraged Funds	\$422,500		\$422,500		\$422,500	
TOTAL	\$6,611,339	\$0	\$6,611,339	\$81,021	\$6,530,318	\$0

3.2. Uses of Funding

	(G) Total IHBG Competitive funds expended in 12-month program year	(H) Total all other funds expended in 12-month program year	(I) Total funds expended in 12-month program year (G+H)
Construction of 39 Homeownership Units	\$81,021	\$0	\$81,021
Planning and Administration			\$0
TOTAL	\$81,021	\$0	\$81,021

Notes:

- Enter data in the green fields (Columns A, B, D, F, G and H) where applicable.
- The total of Column D should match the total of Column I.
- The amount of IHBG Competitive Grant funds in Column D should match the total of Column G.
- The amount(s) of IHBG Leveraged Funds, IHBG Program Income, and/or Other Leveraged Funds in Column D should match the total of Column H.

SECTION 4: AUDIT

Did you expend \$750,000 or more in total Federal awards during the APR reporting period?

☒ Yes

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

☐ No

If No, an audit is not required.