

CHEROKEE NATION  
FY 2011 COMPREHENSIVE BUDGET  
LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	600000	Salaries & wages	188,240	180,613	171,223
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	610000	Fringe benefits	55,153	55,990	82,515
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	610160	Annual leave used (contra)			(9,922)
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	610180	Full time vacation taken			7,759
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	610185	Vacation sell back			2,162
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	610200	Sick leave			6,335
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	610210	Sick leave used (contra)			(6,335)
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	610260	Holiday leave used (contra)			(7,221)
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	610270	Holiday observance: full-time			7,221
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	620000	Staff development & training	7,000	7,000	3,554
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	620500	Recruitment	100	100	
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	620530	Motor vehicle reports			15
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630000	Travel-staff	55,000	55,000	10,712
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630020	Mileage-travel exp stmt			866
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630030	Travel allowance			1,879
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630040	Tolls/parking-travel			1,221
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630050	Per diem			7,924
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630060	Meals			6,908
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630070	Lodging			27,242
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630080	Travel: communications			203
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630090	Air fares			48,216
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630100	Ground fares			4,029
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	630110	Baggage fees			350
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	640000	Contract services < \$5K	5,000	5,000	913
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	650000	Contract services >=\$5K	50,001	50,001	34,900
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	680000	Supplies	42,000	44,000	26,796
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	680010	Office supplies			242
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	690000	Communication & reproduction	30,000	35,000	
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	690010	Telephone			14
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	690090	Direct billed: cell/mobile phone			13,517
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	690100	Direct billed: pager			115
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	690120	Direct billed: mailing cost			1,653
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	690130	Direct billed: printing/copying			952
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	700000	Building rent/lease			50
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	700080	Direct billed: space cost	16,000	14,500	26,751
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	710100	Direct billed: auto insurance	3,000	3,000	1,666
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	720000	Vehicle lease	13,500	13,500	
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	720020	Fuel, oil			103
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	720030	R & m vehicle			3,782
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	720040	Employee mileage reimbursement	2,000	2,000	351
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	720050	Direct billed: GSA vehicle	10,000	10,000	8,079
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	720070	Direct billed: gas cards	10,000	10,000	5,044
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	730040	R & m equipment	6,500	6,000	
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	740000	Advertising	1,128	1,128	
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	750000	Contributions & donations	25,000	25,000	25,000
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	760010	Other operational	35,000	35,000	26,363
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	760012	Food	12,000	12,000	10,112
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	770000	Capital acquisitions >= \$5K			6,693
1010000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Principal Chief	1010000 Principal Chief	970000	Indirect cost(IDC): allocation	75,071	76,952	75,336
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	600000	Salaries & wages			42,692
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	610000	Fringe benefits			18,293
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	610160	Annual leave used (contra)			(5,538)
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	610190	Annual leave used: contract			5,538
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	610260	Holiday leave used (contra)			(1,385)
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	610270	Holiday observance: full-time			1,385
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	620000	Staff development & training			285
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	630020	Mileage-travel exp stmt			31
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	630040	Tolls/parking-travel			33
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	630050	Per diem			169
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	630070	Lodging			358

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1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	630080	Travel: communications			24
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	630090	Air fares			1,166
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	630100	Ground fares			30
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	680000	Supplies			(10)
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	690120	Direct billed: mailing cost			40
1010011	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Services Deputy GL	1010011 Health Services Deputy GL	970000	Indirect cost(IDC): allocation			9,637
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	600000	Salaries & wages			22,858
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	610000	Fringe benefits			11,321
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	610160	Annual leave used (contra)			(1,655)
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	610180	Full time vacation taken			276
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	610185	Vacation sell back			1,379
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	610200	Sick leave			207
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	610210	Sick leave used (contra)			(207)
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	610260	Holiday leave used (contra)			(690)
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	610270	Holiday observance: full-time			690
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	620000	Staff development & training			150
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	630020	Mileage-travel exp stmt			(172)
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	630050	Per diem			245
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	630070	Lodging			365
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	630090	Air fares			301
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	680000	Supplies			7,115
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	690090	Direct billed: cell/mobile phone			948
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	690120	Direct billed: mailing cost			0
1010012	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Human Services Deputy GL	1010012 Human Services Deputy GL	970000	Indirect cost(IDC): allocation			6,586
1010025	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Cherokee Sports Teams	1010025 Cherokee Sports Teams	750000	Contributions & donations		50,000	
1010026	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	01-TRIBALLY FUNDED	County Livestock Auctions	1010026 County Livestock Auctions	750000	Contributions & donations		39,000	
1010030	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Hymnal and Radio Show	1010030 Hymnal and Radio Show	680000	Supplies			18,716
1010030	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Hymnal and Radio Show	1010030 Hymnal and Radio Show	970000	Indirect cost(IDC): allocation			2,858
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	600000	Salaries & wages			31,783
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	610000	Fringe benefits			16,226
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	610160	Annual leave used (contra)			(1,278)
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	610180	Full time vacation taken			1,278
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	610200	Sick leave			1,272
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	610210	Sick leave used (contra)			(1,272)
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	610260	Holiday leave used (contra)			(1,558)
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	610270	Holiday observance: full-time			1,558
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	630000	Travel-staff	6,319	2,819	
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	630020	Mileage-travel exp stmt			200
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	630050	Per diem			245
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	630070	Lodging			285
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	650000	Contract services >=\$5K	58,520	53,200	53,791
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	680000	Supplies	17,989	17,743	16,523
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	690120	Direct billed: mailing cost	300	300	22
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	700000	Building rent/lease			11
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	710100	Direct billed: auto insurance	400	400	771
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	720050	Direct billed: GSA vehicle			497
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	720070	Direct billed: gas cards			1,163
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	740000	Advertising	19,637	19,637	700
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	760010	Other operational	15,462	20,077	9,375
1010035	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Radio Show	1010035 Radio Show	970000	Indirect cost(IDC): allocation	9,178	9,311	11,880
1010036	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications CN	1010036 Communications CN	650000	Contract services >=\$5K		550,000	737,232
1010039	09-COMMUNITY SERVICES	ROADS DEPARTMENT	01-TRIBALLY FUNDED	Roads Transit Program	1010039 Roads Transit Program	650000	Contract services >=\$5K			144,000
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	600000	Salaries & wages	463,910	141,713	116,270
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	610000	Fringe benefits	142,175	41,781	62,448
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	610160	Annual leave used (contra)			(10,462)
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	610180	Full time vacation taken			8,501
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	610185	Vacation sell back			1,961
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	610200	Sick leave			5,722
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	610210	Sick leave used (contra)			(5,722)
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	610260	Holiday leave used (contra)			(6,398)

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1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	610270	Holiday observance: full-time			6,398
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	620000	Staff development & training	4,500	3,000	1,895
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	620500	Recruitment	300		
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	630000	Travel-staff	20,000	10,000	985
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	630020	Mileage-travel exp stmnt			518
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	630040	Tolls/parking-travel		80	280
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	630050	Per diem		1,520	2,177
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	630060	Meals			125
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	630070	Lodging		3,500	9,777
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	630090	Air fares		12,306	9,009
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	630100	Ground fares		49	492
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	630110	Baggage fees			30
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	640000	Contract services < \$5K	10,000		
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	650000	Contract services >=\$5K	10,000		
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	680000	Supplies	15,011	7,000	21,390
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	690000	Communication & reproduction	4,800	2,000	
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	690080	Direct billed: telephone expense	4,000	1,000	610
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	690090	Direct billed: cell/mobile phone	12,200	5,200	3,352
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	690120	Direct billed: mailing cost	3,480	1,585	960
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	690130	Direct billed: printing/copying	1,500	1,000	70
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	700000	Building rent/lease	35,555		100
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	700080	Direct billed: space cost	14,000	8,543	13,957
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	710090	Direct billed: property insurance	20		
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	710100	Direct billed: auto insurance	400		
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	720040	Employee mileage reimbursement			176
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	720050	Direct billed: GSA vehicle	7,400		
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	760010	Other operational	62,300	60,000	33,667
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	760012	Food	22,500	7,500	11,898
1010040	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Government Relations	1010040 Government Relations	970000	Indirect cost(IDC): allocation	144,157	48,352	44,311
1010041	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Get Out The Vote	1010041 Get Out The Vote	690120	Direct billed: mailing cost			15,273
1010041	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Get Out The Vote	1010041 Get Out The Vote	750000	Contributions & donations	125,000	455,000	120,800
1010041	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Get Out The Vote	1010041 Get Out The Vote	760010	Other operational		38,890	27,957
1010041	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Get Out The Vote	1010041 Get Out The Vote	970000	Indirect cost(IDC): allocation		6,110	6,601
1010042	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Charitable Contributions	1010042 Charitable Contributions	750000	Contributions & donations	261,200	689,945	1,311,273
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	600000	Salaries & wages			43,449
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	610000	Fringe benefits			23,213
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	610160	Annual leave used (contra)			(2,911)
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	610180	Full time vacation taken			2,911
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	610200	Sick leave			2,565
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	610210	Sick leave used (contra)			(2,565)
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	610260	Holiday leave used (contra)			(2,288)
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	610270	Holiday observance: full-time			2,288
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	620000	Staff development & training			1,015
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	630000	Travel-staff			533
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	630020	Mileage-travel exp stmnt			286
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	630040	Tolls/parking-travel			159
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	630050	Per diem			1,954
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	630070	Lodging			4,802
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	630090	Air fares			2,110
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	630100	Ground fares			265
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	630110	Baggage fees			110
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	680000	Supplies			7,879
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	700080	Direct billed: space cost			5,801
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	710100	Direct billed: auto insurance			397
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	720050	Direct billed: GSA vehicle			6,513
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	760010	Other operational			25
1010045	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Tribal Relations	1010045 Tribal Relations	970000	Indirect cost(IDC): allocation			15,043
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	600000	Salaries & wages	88,502		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	610000	Fringe benefits	19,211		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	630000	Travel-staff	12,000		

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1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	680000	Supplies	3,005		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	690000	Communication & reproduction	3,000		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	690080	Direct billed: telephone expense	500		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	690090	Direct billed: cell/mobile phone	1,800		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	690120	Direct billed: mailing cost	500		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	690130	Direct billed: printing/copying	500		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	700080	Direct billed: space cost	9,000		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	720040	Employee mileage reimbursement	500		
1010046	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Advocacy	1010046 Education Advocacy	970000	Indirect cost(IDC): allocation	21,152		
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	600000	Salaries & wages		208,807	132,785
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	610000	Fringe benefits		60,595	61,052
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	610160	Annual leave used (contra)			(3,657)
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	610180	Full time vacation taken			3,657
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	610200	Sick leave			7,333
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	610210	Sick leave used (contra)			(7,333)
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	610260	Holiday leave used (contra)			(4,963)
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	610270	Holiday observance: full-time			4,963
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	620000	Staff development & training		750	22,323
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	620500	Recruitment		150	
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630000	Travel-staff		7,435	10,593
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630010	Travel for contractors			848
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630020	Mileage-travel exp stmt		500	982
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630040	Tolls/parking-travel			115
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630050	Per diem		1,600	4,299
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630060	Meals		60	661
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630070	Lodging		3,500	392
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630090	Air fares		2,500	5,880
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630100	Ground fares			2,171
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	630110	Baggage fees			285
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	680000	Supplies		75,000	23,312
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	690000	Communication & reproduction		1,800	
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	690060	Mailing cost		300	
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	690080	Direct billed: telephone expense		2,000	4,483
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	690090	Direct billed: cell/mobile phone		3,500	6,129
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	690120	Direct billed: mailing cost		1,895	1,166
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	700000	Building rent/lease		30,555	29,664
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	710090	Direct billed: property insurance		20	21
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	720040	Employee mileage reimbursement		250	
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	760012	Food		5,000	193
1010050	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	Legislative Office	1010050 Legislative Office	970000	Indirect cost(IDC): allocation		62,029	46,933
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	600000	Salaries & wages		212,868	193,592
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	610000	Fringe benefits		65,987	104,750
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	610160	Annual leave used (contra)			(19,658)
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	610180	Full time vacation taken			18,384
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	610185	Vacation sell back			1,274
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	610200	Sick leave			8,743
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	610210	Sick leave used (contra)			(8,743)
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	610260	Holiday leave used (contra)			(9,537)
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	610270	Holiday observance: full-time			9,537
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	620000	Staff development & training		10,215	17,756
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	620500	Recruitment			153
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	630000	Travel-staff		21,210	1,043
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	630020	Mileage-travel exp stmt			1,236
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	630040	Tolls/parking-travel			321
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	630050	Per diem			1,750
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	630060	Meals			6
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	630070	Lodging			1,703
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	630090	Air fares			3,429
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	630100	Ground fares			717
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	630110	Baggage fees			60

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1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	650000	Contract services >=\$5K	100,000	6,800	6,950
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	680000	Supplies		8,940	18,772
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	690000	Communication & reproduction		6,000	
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	690080	Direct billed: telephone expense		700	936
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	690090	Direct billed: cell/mobile phone		6,000	4,930
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	690120	Direct billed: mailing cost		100	6
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	690130	Direct billed: printing/copying		11,000	19,388
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	700000	Building rent/lease		800	1,020
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	700080	Direct billed: space cost		31,000	31,216
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	720040	Employee mileage reimbursement		600	591
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	720050	Direct billed: GSA vehicle		200	
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	730000	Building maintenance		1,200	135
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	740000	Advertising		297	730
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	760012	Food		4,800	3,421
1010060	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy	1010060 Strategy	970000	Indirect cost(IDC): allocation		58,319	62,250
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	630000	Travel-staff	10,000	10,000	2,307
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	630070	Lodging			7,570
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	630090	Air fares			574
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	640000	Contract services <\$5K	15,000	2,500	15,000
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	650000	Contract services >=\$5K		7,000	
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	680000	Supplies	2,000	1,472	1,479
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	690000	Communication & reproduction			987
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	690120	Direct billed: mailing cost	100	100	
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	690130	Direct billed: printing/copying	500	1,500	
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	700000	Building rent/lease		2,500	
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	740000	Advertising	14,500	14,500	13,625
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	760012	Food	1,688	5,000	1,250
1010070	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Sequoyah Centennial	1010070 Sequoyah Centennial	970000	Indirect cost(IDC): allocation	6,686	5,903	6,534
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	600000	Salaries & wages	174,389	164,440	102,950
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	610000	Fringe benefits	51,096	50,977	54,589
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	610160	Annual leave used (contra)			(10,816)
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	610180	Full time vacation taken			9,356
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	610185	Vacation sell back			1,460
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	610200	Sick leave			3,218
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	610210	Sick leave used (contra)			(3,218)
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	610260	Holiday leave used (contra)			(4,637)
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	610270	Holiday observance: full-time			4,637
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	620000	Staff development & training	4,000	7,500	52
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	620500	Recruitment			1,202
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	620530	Motor vehicle reports			27
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	630000	Travel-staff	3,000	6,044	2,090
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	630020	Mileage-travel exp stmt			184
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	630040	Tolls/parking-travel			593
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	630050	Per diem			33
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	630060	Meals			416
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	630070	Lodging			677
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	630090	Air fares			552
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	680000	Supplies	16,876	15,000	11,035
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	690000	Communication & reproduction		6,800	
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	690080	Direct billed: telephone expense	3,000	3,000	523
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	690090	Direct billed: cell/mobile phone	8,000	8,000	3,796
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	690120	Direct billed: mailing cost	1,800	1,800	1
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	690130	Direct billed: printing/copying	3,500	3,500	355
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	700000	Building rent/lease		1,100	
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	700080	Direct billed: space cost	28,000	28,000	18,425
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	720040	Employee mileage reimbursement	3,500	3,500	478
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	730000	Building maintenance	2,000	2,000	
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	760012	Food	3,000	2,500	
1010080	22-LEADERSHIP	SOLUTIONS DEVELOPMENT	01-TRIBALLY FUNDED	Solutions	1010080 Solutions	970000	Indirect cost(IDC): allocation	46,445	46,445	30,231
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	600000	Salaries & wages	254,583	246,306	125,946

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1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	610000	Fringe benefits	73,589	74,205	65,745
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	610160	Annual leave used (contra)			(9,260)
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	610180	Full time vacation taken			8,306
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	610185	Vacation sell back			954
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	610200	Sick leave			5,839
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	610210	Sick leave used (contra)			(5,839)
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	610260	Holiday leave used (contra)			(5,782)
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	610270	Holiday observance: full-time			5,782
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	620100	Staff educational reimbursemen			8,916
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	620500	Recruitment			2,196
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	630000	Travel-staff	4,990	20,651	939
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	630020	Mileage-travel exp stmt			200
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	630040	Tolls/parking-travel			99
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	630050	Per diem			543
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	630070	Lodging			422
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	630080	Travel: communications			8
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	630090	Air fares			280
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	650000	Contract services >=\$5K	36,075	36,075	39,166
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	680000	Supplies	35,135	25,135	134,612
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	690000	Communication & reproduction	35,530	35,530	(744)
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	690080	Direct billed: telephone expense	6,000	3,000	9
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	690090	Direct billed: cell/mobile phone	9,771	3,771	2,459
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	690120	Direct billed: mailing cost	2,401	2,401	925
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	690130	Direct billed: printing/copying	4,000	4,000	4,081
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	700000	Building rent/lease			200
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	700080	Direct billed: space cost	28,015	21,315	18,849
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	710090	Direct billed: property insurance			87
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	710100	Direct billed: auto insurance	403	403	476
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	720040	Employee mileage reimbursement	519	519	
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	720050	Direct billed: GSA vehicle	3,500	3,500	2,374
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	740000	Advertising	94,235	94,235	7,182
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	760010	Other operational	55,000	88,700	60,507
1010090	01-OFFICE OF THE CHIEF	COMMUNICATIONS	01-TRIBALLY FUNDED	Communications	1010090 Communications	970000	Indirect cost(IDC): allocation	92,791	95,235	66,625
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	499000	Other Income	(250)	(500)	(81)
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	499020	NSF fee income			(9,945)
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	600000	Salaries & wages	629,027	580,866	385,122
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	610000	Fringe benefits	183,235	175,589	190,078
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	610160	Annual leave used (contra)			(22,365)
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	610180	Full time vacation taken			19,995
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	610185	Vacation sell back			2,369
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	610200	Sick leave			10,713
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	610210	Sick leave used (contra)			(10,713)
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	610260	Holiday leave used (contra)			(17,232)
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	610270	Holiday observance: full-time			17,232
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	620000	Staff development & training	31,658	31,658	31,077
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	620500	Recruitment	862	862	4,360
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	620510	Background checks			160
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	620530	Motor vehicle reports			30
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630000	Travel-staff	38,198	38,198	1,280
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630020	Mileage-travel exp stmt			3,590
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630040	Tolls/parking-travel			509
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630050	Per diem			6,784
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630060	Meals			194
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630070	Lodging			8,153
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630080	Travel: communications			15
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630090	Air fares			7,580
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630100	Ground fares			939
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	630110	Baggage fees			120
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	640000	Contract services < \$5K	5,250	5,250	9,757
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	650000	Contract services >=\$5K	78,750	99,750	55,822

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1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	680000	Supplies	8,807	8,534	10,168
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	690080	Direct billed: telephone expense	5,250	5,250	2,431
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	690090	Direct billed: cell/mobile phone	11,340	11,340	10,126
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	690120	Direct billed: mailing cost	3,938	3,938	3,025
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	690130	Direct billed: printing/copying	5,250	5,250	2,857
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	700080	Direct billed: space cost	43,898	39,997	35,362
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	710100	Direct billed: auto insurance	1,500	1,500	476
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	720030	R & m vehicle			798
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	720040	Employee mileage reimbursement	4,200	4,200	7,617
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	720050	Direct billed: GSA vehicle	7,875	7,875	2,924
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	720070	Direct billed: gas cards	1,000	1,000	2,756
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	760010	Other operational	7,350	7,350	7,134
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	760012	Food	158	158	
1010100	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Attorney General	1010100 Attorney General	970000	Indirect cost(IDC): allocation	150,989	145,917	112,299
1010110	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Litigation	1010110 Litigation	640000	Contract services < \$5K			6,789
1010110	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Litigation	1010110 Litigation	650000	Contract services >=\$5K	313,046	313,046	292,305
1010110	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Litigation	1010110 Litigation	690120	Direct billed: mailing cost			1
1010110	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Litigation	1010110 Litigation	970000	Indirect cost(IDC): allocation			1,037
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	499000	Other Income			(24,841)
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	600000	Salaries & wages			915
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	610000	Fringe benefits			204
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	630000	Travel-staff			11,568
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	630040	Tolls/parking-travel			30
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	630050	Per diem			386
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	630070	Lodging			693
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	630090	Air fares			25
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	640000	Contract services < \$5K			2,139
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	650000	Contract services >=\$5K	500,000	694,986	1,051,998
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	690090	Direct billed: cell/mobile phone			1,756
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	690120	Direct billed: mailing cost			26
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	700080	Direct billed: space cost			2,097
1010115	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Advocacy Initiative	1010115 Advocacy Initiative	970000	Indirect cost(IDC): allocation			3,030
1010120	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Legislative Initiatives	1010120 Legislative Initiatives	630000	Travel-staff			41
1010120	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Legislative Initiatives	1010120 Legislative Initiatives	650000	Contract services >=\$5K	20,000	20,000	16,419
1010120	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Legislative Initiatives	1010120 Legislative Initiatives	970000	Indirect cost(IDC): allocation			6
1010135	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Legistar Software	1010135 Legistar Software	490000	Carryover: appropriated" PY"		(34,963)	
1010135	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Legistar Software	1010135 Legistar Software	650000	Contract services >=\$5K		63,800	21,771
1010140	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Justice Department	1010140 Justice Department	600000	Salaries & wages			2,872
1010140	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Justice Department	1010140 Justice Department	610000	Fringe benefits			1,376
1010140	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Justice Department	1010140 Justice Department	610200	Sick leave			99
1010140	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Justice Department	1010140 Justice Department	610210	Sick leave used (contra)			(99)
1010140	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Justice Department	1010140 Justice Department	690080	Direct billed: telephone expense			134
1010140	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Justice Department	1010140 Justice Department	720040	Employee mileage reimbursement			147
1010140	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	01-TRIBALLY FUNDED	Justice Department	1010140 Justice Department	970000	Indirect cost(IDC): allocation			691
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	600000	Salaries & wages	215,488	262,923	192,026
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	610000	Fringe benefits	63,138	81,507	101,827
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	610160	Annual leave used (contra)			(18,458)
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	610180	Full time vacation taken			13,171
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	610185	Vacation sell back			5,287
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	610200	Sick leave			5,149
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	610210	Sick leave used (contra)			(5,149)
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	610260	Holiday leave used (contra)			(8,458)
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	610270	Holiday observance: full-time			8,458
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	620510	Background checks			40
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	630050	Per diem	2,598		773
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	630070	Lodging			888
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	680000	Supplies	45,038	19,628	
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	690090	Direct billed: cell/mobile phone	5,632	493	
1010145	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Meth Reduct Family Init Marshl	1010145 Meth Reduct Family Init Marshl	970000	Indirect cost(IDC): allocation	50,680	55,667	45,131
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	600000	Salaries & wages			2,131

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1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	610000	Fringe benefits			1,010
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	610200	Sick leave			45
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	610210	Sick leave used (contra)			(45)
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	630050	Per diem			160
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	630070	Lodging			338
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	630110	Baggage fees			15
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	690080	Direct billed: telephone expense			1,719
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	690090	Direct billed: cell/mobile phone			2,909
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	690120	Direct billed: mailing cost			12
1010146	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Meth Reduct Family Init BHS	1010146 Meth Reduct Family Init BHS	970000	Indirect cost(IDC): allocation			1,266
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	600000	Salaries & wages	706,178	964,828	727,215
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	610000	Fringe benefits	206,910	299,097	374,913
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	610160	Annual leave used (contra)			(52,034)
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	610180	Full time vacation taken			49,798
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	610185	Vacation sell back			2,236
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	610200	Sick leave			31,450
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	610210	Sick leave used (contra)			(31,450)
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	610260	Holiday leave used (contra)			(28,885)
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	610270	Holiday observance: full-time			28,885
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	620000	Staff development & training			1,836
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	620500	Recruitment			6,294
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	620510	Background checks			728
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	620530	Motor vehicle reports			16
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	630000	Travel-staff	30,000	7,500	
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	630020	Mileage-travel exp stmnt			1,370
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	630040	Tolls/parking-travel			328
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	630050	Per diem			2,686
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	630060	Meals			245
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	630070	Lodging			1,904
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	630090	Air fares			1,607
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	630100	Ground fares			140
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	630110	Baggage fees			40
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	650010	Legal services >= \$5K			4,690
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	670000	Client services			8,341
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	670030	Training cost:client/not staff			109
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	670230	Client food			149
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	680000	Supplies	85,834	22,691	53,822
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	680070	Equipment < \$5K			60,975
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	690060	Mailing cost			110
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	690070	Printing cost			109
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	690080	Direct billed: telephone expense	25,000	15,000	1,491
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	690090	Direct billed: cell/mobile phone	25,000	15,000	1,833
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	690130	Direct billed: printing/copying	20,000	10,000	1,988
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	700000	Building rent/lease	90,000	70,000	90,000
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	710100	Direct billed: auto insurance			476
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	720020	Fuel, oil			21
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	720030	R & m vehicle			56
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	720040	Employee mileage reimbursement	50,000	45,000	38,921
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	720050	Direct billed: GSA vehicle	50,000	35,000	46,245
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	730000	Building maintenance			65
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	730020	Grounds maintenance			3,365
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	760025	Filing fees			244
1010147	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Reduct Family Init ICW	1010147 Meth Reduct Family Init ICW	970000	Indirect cost(IDC): allocation	196,818	226,625	217,984
1010148	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	600000	Salaries & wages	286,842	272,176	180,509
1010148	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	610000	Fringe benefits	84,045	84,373	96,286
1010148	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	610160	Annual leave used (contra)			(14,239)
1010148	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	610180	Full time vacation taken			12,095
1010148	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	610185	Vacation sell back			2,144
1010148	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	610200	Sick leave			8,360
1010148	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	610210	Sick leave used (contra)			(8,360)



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1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	610260	Holiday leave used (contra)			(9,026)
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	610270	Holiday observance: full-time			9,026
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	620000	Staff development & training			20
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	620510	Background checks			40
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	630000	Travel-staff	5,000	9,750	
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	630040	Tolls/parking-travel			5
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	670000	Client services			2,497
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	670005	Client services - Human Svcs			19,750
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	680000	Supplies	18,772	27,774	4,052
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	690060	Mailing cost			22
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	690080	Direct billed: telephone expense	5,000	5,000	
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	690090	Direct billed: cell/mobile phone	6,000	12,000	2,324
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	690120	Direct billed: mailing cost	2,500	3,500	30
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	690130	Direct billed: printing/copying	2,500	3,500	28
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	720040	Employee mileage reimbursement	5,000	30,000	34,818
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	720050	Direct billed: GSA vehicle			4,279
1010148	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Meth Rduct Family Init ICW Pr	1010148 Meth Rduct Family Init ICW Pr	970000	Indirect cost(IDC): allocation	63,471	70,757	49,614
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	499000	Other Income	(798,178)	(778,256)	(721,067)
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	600000	Salaries & wages	549,214	544,979	421,865
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	610000	Fringe benefits	152,564	168,943	186,510
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	610160	Annual leave used (contra)			(18,294)
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	610180	Full time vacation taken			11,777
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	610185	Vacation sell back			6,517
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	610200	Sick leave			8,021
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	610210	Sick leave used (contra)			(8,021)
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	610260	Holiday leave used (contra)			(12,363)
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	610270	Holiday observance: full-time			12,363
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	620000	Staff development & training	1,000		4,765
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	630000	Travel-staff	3,000	5,915	
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	630040	Tolls/parking-travel			251
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	630050	Per diem			6,809
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	630070	Lodging			11,378
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	630080	Travel: communications			111
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	630090	Air fares			1,162
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	630100	Ground fares			34
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	680000	Supplies	7,200		7,530
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	690090	Direct billed: cell/mobile phone	7,496		8,033
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	690120	Direct billed: mailing cost			18
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	710100	Direct billed: auto insurance	10,400		1,348
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	720070	Direct billed: gas cards			1,765
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	770000	Capital acquisitions >= \$5K	35,700	28,500	
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	770010	Vehicles			43,900
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	900060	Cash in: interprogram contract	(80,000)	(80,000)	(53,496)
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	910010	Insurance recoveries			(12,193)
1010151	15-MARSHAL SERVICE	MARSHAL SERVICE	01-TRIBALLY FUNDED	Marshal Service CNE Contract	1010151 Marshal Service CNE Contract	970000	Indirect cost(IDC): allocation	111,604	109,919	99,496
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	600000	Salaries & wages			39
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	610000	Fringe benefits			17
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	620000	Staff development & training			275
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	630000	Travel-staff			(950)
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	630020	Mileage-travel exp stmt			1,070
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	630040	Tolls/parking-travel			80
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	630050	Per diem			794
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	630070	Lodging			2,435
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	630090	Air fares			2,331
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	630100	Ground fares			229
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	630110	Baggage fees			32
1010160	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Trail Of Tears Activities	1010160 Trail Of Tears Activities	970000	Indirect cost(IDC): allocation			970
1010172	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	SHS Summer Student Activ	1010172 SHS Summer Student Activ	680000	Supplies			(12)
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	600000	Salaries & wages		115,208	92,020
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	600010	Shift differential			10,429

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1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610000	Fringe benefits		35,714	43,341
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610160	Annual leave used (contra)			(2,609)
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610180	Full time vacation taken			1,221
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610190	Annual leave used: contract			1,387
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610200	Sick leave			1,182
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610210	Sick leave used (contra)			(1,182)
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610240	Sick leave - contract (contra)			(1,319)
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610250	Sick leave taken: contract			1,319
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610260	Holiday leave used (contra)			(4,498)
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	610270	Holiday observance: full-time			4,498
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	620000	Staff development & training			125
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	630050	Per diem			98
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	630070	Lodging			170
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	670000	Client services			149
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	670110	Student activities			1,208
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	680000	Supplies		6,924	3,164
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	700010	Utilities		15,000	
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	700020	Electric			30,369
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	700040	Gas - Nat/LP			7,580
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	710090	Direct billed: property insurance			19,232
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	720040	Employee mileage reimbursement			51
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	730000	Building maintenance			4,476
1010173	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	01-TRIBALLY FUNDED	Seq 7th and 8th Grade Project	1010173 Seq 7th and 8th Grade Project	970000	Indirect cost(IDC): allocation		27,154	32,435
1010178	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Higher Ed Pell Scholarships	1010178 Higher Ed Pell Scholarships	480010	Contributions & donations			(25)
1010178	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Higher Ed Pell Scholarships	1010178 Higher Ed Pell Scholarships	670090	Tuition/scholarships		1,925,000	1,424,323
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	600000	Salaries & wages	73,195	57,352	45,042
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	610000	Fringe benefits	21,447	17,779	24,632
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	610160	Annual leave used (contra)			(3,919)
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	610180	Full time vacation taken			3,919
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	610200	Sick leave			3,052
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	610210	Sick leave used (contra)			(3,052)
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	610260	Holiday leave used (contra)			(2,288)
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	610270	Holiday observance: full-time			2,288
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	620000	Staff development & training			12
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	620510	Background checks			40
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	630000	Travel-staff	1,500	4,500	
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	630020	Mileage-travel exp stmt			455
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	630040	Tolls/parking-travel			4
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	630050	Per diem			270
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	630070	Lodging			483
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	670090	Tuition/scholarships	350,000	350,001	364,498
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	670260	Transportation-for clients	290		5,750
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	680000	Supplies	1,500	6,800	2,332
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	680010	Office supplies			685
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	690000	Communication & reproduction	2,500	4,000	48
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	690080	Direct billed: telephone expense	250	750	88
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	690090	Direct billed: cell/mobile phone		1,000	1,543
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	690120	Direct billed: mailing cost	250	750	76
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	690130	Direct billed: printing/copying	900	900	680
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	700080	Direct billed: space cost		8,000	
1010179	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Directed Studies Program	1010179 Directed Studies Program	970000	Indirect cost(IDC): allocation	15,550	15,550	12,542
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	600000	Salaries & wages		18,099	7,226
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	610000	Fringe benefits		5,610	3,588
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	610160	Annual leave used (contra)			(461)
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	610180	Full time vacation taken			461
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	610200	Sick leave			162
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	610210	Sick leave used (contra)			(162)
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	610260	Holiday leave used (contra)			(152)
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	610270	Holiday observance: full-time			152
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	620000	Staff development & training		2,882	

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1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	620500	Recruitment			54
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	620510	Background checks			78
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	680000	Supplies		2,800	
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	690090	Direct billed: cell/mobile phone		1,394	
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	690120	Direct billed: mailing cost			2
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	700080	Direct billed: space cost			2,022
1010182	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Tribal Works	1010182 Tribal Works	970000	Indirect cost(IDC): allocation		4,700	1,981
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	600000	Salaries & wages		38,563	22,211
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	610000	Fringe benefits		11,954	11,579
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	610160	Annual leave used (contra)			(1,193)
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	610180	Full time vacation taken			1,193
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	610200	Sick leave			1,280
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	610210	Sick leave used (contra)			(1,280)
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	610260	Holiday leave used (contra)			(1,008)
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	610270	Holiday observance: full-time			1,008
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	620500	Recruitment			19
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	620510	Background checks			40
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	680000	Supplies		2,000	373
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	690120	Direct billed: mailing cost			1
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	700080	Direct billed: space cost			1,011
1010183	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Employment Training Retention	1010183 Employment Training Retention	970000	Indirect cost(IDC): allocation		8,250	5,380
1010191	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	National Treasure Projects	1010191 National Treasure Projects	670000	Client services			500
1010191	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	National Treasure Projects	1010191 National Treasure Projects	680000	Supplies	4,239	11,970	392
1010191	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	National Treasure Projects	1010191 National Treasure Projects	680065	Artwork: CWY citizens <\$5K	7,000		2,000
1010191	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	National Treasure Projects	1010191 National Treasure Projects	690000	Communication & reproduction	2,701	7,700	2,350
1010191	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	National Treasure Projects	1010191 National Treasure Projects	690120	Direct billed: mailing cost		31	
1010191	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	National Treasure Projects	1010191 National Treasure Projects	970000	Indirect cost(IDC): allocation	1,060	5,299	800
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	600000	Salaries & wages	157,063		
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	610000	Fringe benefits	46,019		
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	620000	Staff development & training	6,000		
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	630000	Travel-staff	18,000		
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	650000	Contract services >=\$5K	12,000		
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	680000	Supplies	28,594		
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	690080	Direct billed: telephone expense	2,400		
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	690090	Direct billed: cell/mobile phone	5,760		
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	700010	Utilities	1,200		
1010192	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Language Technology	1010192 Language Technology	970000	Indirect cost(IDC): allocation	40,471		
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	600000	Salaries & wages	14,794		400
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	610000	Fringe benefits	4,335		177
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	630000	Travel-staff	3,797	3,797	
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	630040	Tolls/parking-travel			24
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	630050	Per diem			962
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	630070	Lodging			1,278
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	630090	Air fares			2,427
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	640000	Contract services < \$5K	1,500	828	3,570
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	670000	Client services		1,000	
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	670090	Tuition/scholarships	10,007	11,000	8,000
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	670230	Client food			1,653
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	680000	Supplies	1,950	1,100	1,582
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	690000	Communication & reproduction		200	75
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	690120	Direct billed: mailing cost	70	100	16
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	690130	Direct billed: printing/copying	70		63
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	720050	Direct billed: GSA vehicle	500		582
1010200	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Miss Cherokee Activities	1010200 Miss Cherokee Activities	970000	Indirect cost(IDC): allocation	4,125	1,073	1,956
1010207	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Recruitment Human Resources	1010207 Recruitment Human Resources	620500	Recruitment			(1,219)
1010207	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Recruitment Human Resources	1010207 Recruitment Human Resources	630090	Air fares			140
1010207	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Recruitment Human Resources	1010207 Recruitment Human Resources	680000	Supplies			4
1010207	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Recruitment Human Resources	1010207 Recruitment Human Resources	690000	Communication & reproduction			(19)
1010207	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Recruitment Human Resources	1010207 Recruitment Human Resources	760012	Food			67
1010208	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Discretionary	1010208 Health Discretionary	620000	Staff development & training	18,506	23,506	31,726

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1010208	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Discretionary	1010208 Health Discretionary	630060	Meals			2,203
1010208	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Discretionary	1010208 Health Discretionary	680000	Supplies	100,000	100,000	535
1010208	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Discretionary	1010208 Health Discretionary	700010	Utilities			1,676
1010208	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Discretionary	1010208 Health Discretionary	740000	Advertising	5,000		250
1010208	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Discretionary	1010208 Health Discretionary	760010	Other operational			324
1010208	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Discretionary	1010208 Health Discretionary	760012	Food	50,000	50,000	5,893
1010208	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Discretionary	1010208 Health Discretionary	900010	Cash in: tribally required	(200,000)	(200,000)	(49,114)
1010208	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Health Discretionary	1010208 Health Discretionary	970000	Indirect cost(IDC): allocation	26,494	26,494	6,506
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	499000	Other Income			(10,510)
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	600000	Salaries & wages	162,844	192,689	183,223
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	610000	Fringe benefits	47,713	59,734	94,034
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	610160	Annual leave used (contra)			(11,370)
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	610180	Full time vacation taken			8,634
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	610185	Vacation sell back			2,737
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	610200	Sick leave			5,577
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	610210	Sick leave used (contra)			(5,577)
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	610260	Holiday leave used (contra)			(7,763)
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	610270	Holiday observance: full-time			7,763
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	620000	Staff development & training			5,520
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	620510	Background checks			49
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	620530	Motor vehicle reports			30
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	630000	Travel-staff	3,283	42,283	4,936
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	630020	Mileage-travel exp stmnt			636
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	630040	Tolls/parking-travel			120
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	630050	Per diem			19,110
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	630060	Meals			242
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	630070	Lodging			12,143
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	630090	Air fares			3,105
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	630100	Ground fares			316
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	630110	Baggage fees			210
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	640000	Contract services < \$5K	54,324	55,000	7,841
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	650000	Contract services >=\$5K	165,297	116,176	159,353
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	670230	Client food	15,400		9,147
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	670260	Transportation-for clients			9,240
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	680000	Supplies	5,600	18,995	35,671
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	680010	Office supplies			27
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	680070	Equipment < \$5K			9,846
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	690000	Communication & reproduction		750	9,070
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	690080	Direct billed: telephone expense		750	988
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	690090	Direct billed: cell/mobile phone		2,950	3,136
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	690120	Direct billed: mailing cost		620	398
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	690130	Direct billed: printing/copying		300	199
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	690500	Lease/rent: furniture & equip		9,100	13,674
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	700000	Building rent/lease		5,000	720
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	700080	Direct billed: space cost		15,600	10,409
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	710010	Property insurance			185
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	710100	Direct billed: auto insurance			1,160
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	720040	Employee mileage reimbursement			363
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	720050	Direct billed: GSA vehicle			4,043
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	730000	Building maintenance			130
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	760012	Food	1,200	17,500	187
1010210	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Comprehensive Cultural Center	1010210 Comprehensive Cultural Center	970000	Indirect cost(IDC): allocation	44,339	64,328	67,205
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	600000	Salaries & wages	1,439,642	1,143,291	849,678
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	610000	Fringe benefits	413,817	348,263	440,072
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	610160	Annual leave used (contra)			(59,343)
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	610180	Full time vacation taken			58,099
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	610185	Vacation sell back			1,630
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	610200	Sick leave			40,417
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	610210	Sick leave used (contra)			(40,417)
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	610260	Holiday leave used (contra)			(38,766)

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1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	610270	Holiday observance: full-time			38,766
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	620000	Staff development & training	2,000	7,500	2,165
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	620500	Recruitment			1,989
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	620510	Background checks			452
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	630000	Travel-staff		26,250	
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	630020	Mileage-travel exp stmnt			1,883
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	630040	Tolls/parking-travel			241
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	630050	Per diem			7,007
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	630060	Meals			352
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	630070	Lodging			16,560
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	630090	Air fares			6,412
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	630100	Ground fares			591
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	630110	Baggage fees			185
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	640000	Contract services < \$5K	9,950	10,000	5,477
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	650000	Contract services >=\$5K	64,000	250,457	126,420
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	670000	Client services		8,500	
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	670110	Student activities			2,114
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	670230	Client food	78,000	85,000	65,317
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	680000	Supplies	95,401	126,000	59,454
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	680010	Office supplies			2,927
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	680065	Artwork: CWY citizens <\$5K			575
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	680070	Equipment < \$5K			100,155
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	690000	Communication & reproduction	1,657	1,500	582
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	690070	Printing cost		1,000	
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	690080	Direct billed: telephone expense	1,500	1,200	1,255
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	690090	Direct billed: cell/mobile phone	26,000	19,500	14,066
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	690120	Direct billed: mailing cost	1,200	1,100	661
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	690130	Direct billed: printing/copying			1,317
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	690500	Lease/rent: furniture & equip	18,000	19,000	15,083
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	700010	Utilities	18,197	9,500	
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	700080	Direct billed: space cost	100,000	150,000	95,650
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	710100	Direct billed: auto insurance	100		95
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	720030	R & m vehicle	1,200	2,800	849
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	720040	Employee mileage reimbursement	200		123
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	720050	Direct billed: GSA vehicle	750	900	326
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	720070	Direct billed: gas cards	1,200	1,800	960
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	730000	Building maintenance	5,000	70,000	393
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	770000	Capital acquisitions >= \$5K	100,000	30,000	5,236
1010211	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language School	1010211 Cherokee Language School	970000	Indirect cost(IDC): allocation	353,320	310,455	258,821
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	600000	Salaries & wages		82,568	61,065
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	610000	Fringe benefits		25,596	36,541
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	610160	Annual leave used (contra)			(8,010)
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	610180	Full time vacation taken			7,023
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	610185	Vacation sell back			987
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	610200	Sick leave			8,219
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	610210	Sick leave used (contra)			(8,219)
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	610260	Holiday leave used (contra)			(3,391)
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	610270	Holiday observance: full-time			3,391
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	620000	Staff development & training		500	(400)
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	630000	Travel-staff		2,000	
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	630050	Per diem			169
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	630090	Air fares			1,199
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	650000	Contract services >=\$5K	100,000	100,000	100,000
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	680000	Supplies		1,500	
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	680010	Office supplies			1,008
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	690000	Communication & reproduction		500	
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	690090	Direct billed: cell/mobile phone		600	430
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	760012	Food		200	
1010215	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Language Center	1010215 Cherokee Language Center	970000	Indirect cost(IDC): allocation		17,326	15,272
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	600000	Salaries & wages		189,280	163,879

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1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	610000	Fringe benefits		51,682	64,389
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	610160	Annual leave used (contra)			(10,436)
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	610180	Full time vacation taken			10,436
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	610200	Sick leave			4,071
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	610210	Sick leave used (contra)			(4,071)
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	610260	Holiday leave used (contra)			(7,480)
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	610270	Holiday observance: full-time			7,480
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	620000	Staff development & training	900		2,825
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	620500	Recruitment			613
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	620510	Background checks			80
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	630000	Travel-staff	6,000		
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	630020	Mileage-travel exp stmt			21
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	630040	Tolls/parking-travel			28
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	630050	Per diem			160
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	630070	Lodging			608
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	630090	Air fares			686
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	630100	Ground fares			7
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	640000	Contract services < \$5K	50,000		24,572
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	650000	Contract services >=\$5K	60,000		81,802
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	670000	Client services	22,000		
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	670110	Student activities			8,013
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	680000	Supplies	37,034		42,885
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	680010	Office supplies			317
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	680070	Equipment < \$5K			19,114
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	690000	Communication & reproduction	20,000		2,737
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	690080	Direct billed: telephone expense	2,500		
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	690090	Direct billed: cell/mobile phone	4,300		3,583
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	690120	Direct billed: mailing cost	2,500		175
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	690130	Direct billed: printing/copying	10,000		234
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	690500	Lease/rent: furniture & equip	3,000		
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	700080	Direct billed: space cost	13,000		2,258
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	710080	Direct billed: insurance cost			572
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	720040	Employee mileage reimbursement			1,529
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	730000	Building maintenance		8,500	
1010216	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	CN Arts Institute	1010216 CN Arts Institute	970000	Indirect cost(IDC): allocation		64,240	51,809
1010217	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Cherokee Childrens Choir Pilot	1010217 Cherokee Childrens Choir Pilot	600000	Salaries & wages	72,692		35,650
1010217	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Cherokee Childrens Choir Pilot	1010217 Cherokee Childrens Choir Pilot	610000	Fringe benefits	21,299	11,052	
1010217	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Cherokee Childrens Choir Pilot	1010217 Cherokee Childrens Choir Pilot	630000	Travel-staff	20,000	25,260	
1010217	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Cherokee Childrens Choir Pilot	1010217 Cherokee Childrens Choir Pilot	640000	Contract services < \$5K	1,500	1,500	
1010217	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Cherokee Childrens Choir Pilot	1010217 Cherokee Childrens Choir Pilot	650000	Contract services >=\$5K	54,724	91,951	10,800
1010217	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Cherokee Childrens Choir Pilot	1010217 Cherokee Childrens Choir Pilot	680000	Supplies	5,500	5,584	125
1010217	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Cherokee Childrens Choir Pilot	1010217 Cherokee Childrens Choir Pilot	690000	Communication & reproduction		8,500	
1010217	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Cherokee Childrens Choir Pilot	1010217 Cherokee Childrens Choir Pilot	760012	Food	500	1,650	
1010217	22-LEADERSHIP	CULTURE	01-TRIBALLY FUNDED	Cherokee Childrens Choir Pilot	1010217 Cherokee Childrens Choir Pilot	970000	Indirect cost(IDC): allocation	18,552	13,620	19
1010218	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Ed and Culture Activity Bus	1010218 Ed and Culture Activity Bus	710100	Direct billed: auto insurance			476
1010218	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Ed and Culture Activity Bus	1010218 Ed and Culture Activity Bus	720030	R & m vehicle			4,313
1010218	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Ed and Culture Activity Bus	1010218 Ed and Culture Activity Bus	970000	Indirect cost(IDC): allocation			731
1010219	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Connors Nursing Cohort	1010219 Connors Nursing Cohort	490000	Carryover: appropriated" PY"		(45,000)	
1010219	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Connors Nursing Cohort	1010219 Connors Nursing Cohort	670090	Tuition/scholarships	111,355	120,000	106,288
1010219	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Connors Nursing Cohort	1010219 Connors Nursing Cohort	670310	Health Occ.	7,500		3,888
1010219	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Connors Nursing Cohort	1010219 Connors Nursing Cohort	690120	Direct billed: mailing cost			22
1010219	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Connors Nursing Cohort	1010219 Connors Nursing Cohort	690130	Direct billed: printing/copying			1,553
1010219	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Connors Nursing Cohort	1010219 Connors Nursing Cohort	970000	Indirect cost(IDC): allocation	1,145		834
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	499000	Other Income	(358,267)	(358,267)	(11,118)
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	600000	Salaries & wages	716,979	750,440	571,619
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	610000	Fringe benefits	208,010	230,485	293,622
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	610160	Annual leave used (contra)			(40,864)
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	610180	Full time vacation taken			38,777
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	610185	Vacation sell back			2,087
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	610200	Sick leave			23,992

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1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	610210	Sick leave used (contra)			(23,992)
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	610260	Holiday leave used (contra)			(25,042)
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	610270	Holiday observance: full-time			25,042
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	620000	Staff development & training	5,000	5,000	130
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	620500	Recruitment			645
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	620510	Background checks			109
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	620530	Motor vehicle reports			30
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	630000	Travel-staff	9,000	6,000	
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	630020	Mileage-travel exp stmt			456
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	630040	Tolls/parking-travel			50
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	630050	Per diem			1,693
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	630070	Lodging			2,520
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	630090	Air fares			1,089
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	630100	Ground fares			348
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	640000	Contract services < \$5K	16,000	16,728	
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	650000	Contract services >=\$5K	15,000	15,000	8,000
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	680000	Supplies	11,307	75,000	87,165
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	680060	Fixtures < \$5K			11,128
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	680070	Equipment < \$5K			5,001
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	690010	Telephone			8,567
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	690080	Direct billed: telephone expense	8,500	8,500	
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	690090	Direct billed: cell/mobile phone	6,000	6,500	5,839
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	690120	Direct billed: mailing cost	6,000	2,500	5,598
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	690130	Direct billed: printing/copying	1,200	2,500	383
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	690500	Lease/rent: furniture & equip	10,000	5,000	7,020
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	700010	Utilities	42,799	35,000	46,691
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	700070	Trash			1,200
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	710090	Direct billed: property insurance	12,000	10,000	8,863
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	710100	Direct billed: auto insurance	3,500	5,000	1,904
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	710140	Direct billed: contractor eqp ins		150	40
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	720020	Fuel, oil	500		382
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	720040	Employee mileage reimbursement	350	500	255
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	720070	Direct billed: gas cards	7,900	15,000	5,318
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	730000	Building maintenance	20,000	50,000	7,466
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	730020	Grounds maintenance	5,000		4,802
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	730060	Building improvements < \$5K	20,000	35,000	
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	730070	Land improvements < \$5K	6,055	40,000	
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	760090	Recovered: internal services			(18,842)
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	770000	Capital acquisitions >= \$5K	40,738	45,560	
1010220	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	CN Historical Society	1010220 CN Historical Society	970000	Indirect cost(IDC): allocation	170,429	198,404	162,028
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	600000	Salaries & wages	35,735	34,685	46,880
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	610000	Fringe benefits	10,470	10,752	21,338
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	610160	Annual leave used (contra)			(1,473)
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	610180	Full time vacation taken			1,473
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	610200	Sick leave			712
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	610210	Sick leave used (contra)			(712)
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	610260	Holiday leave used (contra)			(1,425)
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	610270	Holiday observance: full-time			1,425
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	620000	Staff development & training	9,800		12,025
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	620500	Recruitment			3
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	630000	Travel-staff	38,924	26,250	10
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	630020	Mileage-travel exp stmt			508
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	630030	Travel allowance			715
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	630040	Tolls/parking-travel			75
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	630050	Per diem			16,334
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	630070	Lodging			2,939
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	630090	Air fares			64,168
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	630100	Ground fares			565
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	630110	Baggage fees			15
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	640000	Contract services < \$5K	57,400	50,000	53,270

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1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	640040	Subgrants < \$5K			5,000
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	650000	Contract services >=\$5K	62,000	125,000	101,690
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	670000	Client services		50,000	
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	670110	Student activities	3,500		11,864
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	670230	Client food	3,200		3,882
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	680000	Supplies	21,650	96,000	9,472
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	680010	Office supplies			195
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	680070	Equipment < \$5K			17,524
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	690000	Communication & reproduction		5,000	410
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	690080	Direct billed: telephone expense	200	200	96
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	690090	Direct billed: cell/mobile phone	1,500	1,430	1,430
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	690120	Direct billed: mailing cost	1,900	500	1,831
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	690130	Direct billed: printing/copying	1,900	300	1,912
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	700000	Building rent/lease	960	1,000	960
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	700080	Direct billed: space cost	9,000	9,000	
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	710080	Direct billed: insurance cost	750		572
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	760012	Food	300	300	
1010221	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Public School Outreach	1010221 Public School Outreach	970000	Indirect cost(IDC): allocation	30,110	43,583	41,839
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	600000	Salaries & wages	127,009	123,299	116,173
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	610000	Fringe benefits	37,214	38,222	60,825
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	610160	Annual leave used (contra)			(10,845)
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	610180	Full time vacation taken			7,483
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	610185	Vacation sell back			3,363
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	610200	Sick leave			3,806
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	610210	Sick leave used (contra)			(3,806)
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	610260	Holiday leave used (contra)			(5,065)
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	610270	Holiday observance: full-time			5,065
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	630020	Mileage-travel exp stmt			195
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	630050	Per diem			59
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	630070	Lodging			30,908
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	640000	Contract services < \$5K		12,000	
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	650000	Contract services >=\$5K		75,000	
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	670000	Client services		40,000	
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	670110	Student activities			202,970
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	670230	Client food			43,854
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	680000	Supplies		10,000	
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	690000	Communication & reproduction		1,000	
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	690090	Direct billed: cell/mobile phone			1,342
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	690120	Direct billed: mailing cost	100	100	
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	690130	Direct billed: printing/copying	507	1,500	147
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	700080	Direct billed: space cost		1,200	
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	710010	Property insurance			139
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	760012	Food		1,700	
1010223	06-EDUCATION SERVICES	JOM PROGRAM	01-TRIBALLY FUNDED	JOM Special Projects	1010223 JOM Special Projects	970000	Indirect cost(IDC): allocation	25,170	35,979	69,725
1010224	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	01-TRIBALLY FUNDED	After School Program	1010224 After School Program	660050	Subgrants >=\$5K			138,000
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	499000	Other Income			(150)
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	600000	Salaries & wages	177,176	160,169	109,685
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	610000	Fringe benefits	49,909	47,502	51,826
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	610160	Annual leave used (contra)			(8,846)
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	610180	Full time vacation taken			1,154
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	610185	Vacation sell back			7,692
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	610200	Sick leave			2,308
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	610210	Sick leave used (contra)			(2,308)
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	610260	Holiday leave used (contra)			(4,303)
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	610270	Holiday observance: full-time			4,303
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	620000	Staff development & training	3,000		
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	630000	Travel-staff	9,000		4,500
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	630020	Mileage-travel exp stmt			117
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	630040	Tolls/parking-travel			73
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	630050	Per diem			654



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	630060	Meals			106
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	630070	Lodging			741
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	630090	Air fares		2,625	4,260
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	630110	Baggage fees			30
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	640000	Contract services < \$5K	40,000	27,500	9,193
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	650000	Contract services >=\$5K	55,774	30,000	50,000
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	670000	Client services	35,000	135,000	235
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	680000	Supplies	83,381	30,000	39,464
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	680070	Equipment < \$5K	10,000	2,700	2,635
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	690000	Communication & reproduction		40,000	
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	690080	Direct billed: telephone expense	800	800	88
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	690090	Direct billed: cell/mobile phone	5,000	2,000	2,709
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	690120	Direct billed: mailing cost	3,000	14,000	343
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	690130	Direct billed: printing/copying	2,500	2,500	196
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	700080	Direct billed: space cost	5,000	5,000	1,934
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	720020	Fuel, oil			47
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	720050	Direct billed: GSA vehicle	5,000		1,410
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	740000	Advertising	1,000	4,000	
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	760012	Food	7,000	20,000	9,859
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	770000	Capital acquisitions >= \$5K			2,057
1010225	22-LEADERSHIP	LEADERSHIP	01-TRIBALLY FUNDED	Leadership	1010225 Leadership	970000	Indirect cost(IDC): allocation	66,695	75,403	36,664
1010226	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Youth Athletic Leadership	1010226 Youth Athletic Leadership	750000	Contributions & donations			8,570
1010227	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	US Service School Scholarship	1010227 US Service School Scholarship	670090	Tuition/scholarships			9,750
1010228	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Gifted Students Pilot Project	1010228 Gifted Students Pilot Project	670090	Tuition/scholarships		5,000	
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	600000	Salaries & wages	130,040	126,581	103,959
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	610000	Fringe benefits	24,174	39,241	51,042
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	610160	Annual leave used (contra)			(4,853)
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	610180	Full time vacation taken			4,853
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	610200	Sick leave			6,990
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	610210	Sick leave used (contra)			(6,990)
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	610260	Holiday leave used (contra)			(4,617)
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	610270	Holiday observance: full-time			4,617
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	620000	Staff development & training	7,500		2,231
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	620510	Background checks			40
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	630000	Travel-staff	3,000		
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	630020	Mileage-travel exp stmnt			186
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	630040	Tolls/parking-travel			223
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	630050	Per diem			822
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	630060	Meals			143
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	630070	Lodging			2,093
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	630090	Air fares			595
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	630100	Ground fares			346
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	680000	Supplies	3,200		14,137
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	680010	Office supplies			1,670
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	680070	Equipment < \$5K			18,337
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	690000	Communication & reproduction	23,500		11,667
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	690060	Mailing cost			627
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	690080	Direct billed: telephone expense	250		88
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	690090	Direct billed: cell/mobile phone	1,000		
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	690120	Direct billed: mailing cost	350		1,059
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	690130	Direct billed: printing/copying	500		28
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	700080	Direct billed: space cost	5,000	7,024	4,918
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	720040	Employee mileage reimbursement	500		216
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	730000	Building maintenance			6
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	760012	Food	1,400		
1010229	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Education Data and Development	1010229 Education Data and Development	970000	Indirect cost(IDC): allocation	30,603	27,154	32,744
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	499000	Other Income	(3,000)	(3,000)	(1,734)
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	620000	Staff development & training			1,225
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	630000	Travel-staff	5,000	3,750	
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	630020	Mileage-travel exp stmnt			120

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	630070	Lodging			989
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	630100	Ground fares		1,622	2,632
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	670110	Student activities	350	500	359
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	670230	Client food	488		775
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	680000	Supplies	850	836	295
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	680010	Office supplies			46
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	690120	Direct billed: mailing cost	20		9
1010230	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Tribal Youth Council	1010230 Tribal Youth Council	970000	Indirect cost(IDC): allocation	1,024	1,024	985
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	600000	Salaries & wages		79,753	37,179
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	610000	Fringe benefits		37,165	22,950
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	610160	Annual leave used (contra)			(3,455)
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	610180	Full time vacation taken			3,455
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	610200	Sick leave			6,616
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	610210	Sick leave used (contra)			(6,616)
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	610260	Holiday leave used (contra)			(2,574)
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	610270	Holiday observance: full-time			2,574
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	620500	Recruitment			216
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	620510	Background checks			40
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	670000	Client services	17,351	25,000	19,920
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	680000	Supplies			7,958
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	690080	Direct billed: telephone expense		133	191
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	690090	Direct billed: cell/mobile phone		919	1,309
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	720040	Employee mileage reimbursement			873
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	720050	Direct billed: GSA vehicle			2,655
1010234	13-HUMAN SERVICES	CHILD DEVELOPMENT	01-TRIBALLY FUNDED	Language Culture Child Care	1010234 Language Culture Child Care	970000	Indirect cost(IDC): allocation	2,649	21,832	14,245
1010240	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Trail Of Tears Award	1010240 Trail Of Tears Award	499000	Other Income			(2,040)
1010240	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Trail Of Tears Award	1010240 Trail Of Tears Award	650000	Contract services >=\$5K	5,727	5,726	7,674
1010240	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Trail Of Tears Award	1010240 Trail Of Tears Award	670110	Student activities			2,736
1010240	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Trail Of Tears Award	1010240 Trail Of Tears Award	680000	Supplies	2,009	2,000	1,574
1010240	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Trail Of Tears Award	1010240 Trail Of Tears Award	690120	Direct billed: mailing cost	250	200	310
1010240	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Trail Of Tears Award	1010240 Trail Of Tears Award	690130	Direct billed: printing/copying	200	250	135
1010240	22-LEADERSHIP	JOM PROGRAM	01-TRIBALLY FUNDED	Trail Of Tears Award	1010240 Trail Of Tears Award	970000	Indirect cost(IDC): allocation	375	385	726
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	499000	Other Income			(750)
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	600000	Salaries & wages	9,250	8,955	8,918
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	610000	Fringe benefits	2,711	2,776	4,492
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	610160	Annual leave used (contra)			(353)
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	610180	Full time vacation taken			353
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	610200	Sick leave			325
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	610210	Sick leave used (contra)			(325)
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	610260	Holiday leave used (contra)			(368)
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	610270	Holiday observance: full-time			368
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	620000	Staff development & training	1,000	254	739
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	630000	Travel-staff	14,000	13,837	
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	630020	Mileage-travel exp stmnt			73
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	630040	Tolls/parking-travel			195
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	630050	Per diem			842
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	630070	Lodging			2,190
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	630090	Air fares			3,103
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	630100	Ground fares			526
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	630110	Baggage fees			40
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	680000	Supplies	3,574	1,750	2,555
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	680070	Equipment < \$5K	500		914
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	690080	Direct billed: telephone expense	500	766	96
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	690120	Direct billed: mailing cost	300	2,250	186
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	690130	Direct billed: printing/copying	2,500	1,250	935
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	720050	Direct billed: GSA vehicle	2,500	2,000	
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	740000	Advertising	1,000	2,675	
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	760010	Other operational	1,000	2,174	411
1010245	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	01-TRIBALLY FUNDED	Community History Program	1010245 Community History Program	970000	Indirect cost(IDC): allocation	5,930	6,078	4,003
1010247	06-EDUCATION SERVICES	LEARN AND SERVE	01-TRIBALLY FUNDED	Cher Helping Initiate Progress	1010247 Cher Helping Initiate Progress	620000	Staff development & training		12,953	9,218

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1010247	06-EDUCATION SERVICES	LEARN AND SERVE	01-TRIBALLY FUNDED	Cher Helping Initiate Progress	1010247 Cher Helping Initiate Progress	630020	Mileage-travel exp stmnt			176
1010247	06-EDUCATION SERVICES	LEARN AND SERVE	01-TRIBALLY FUNDED	Cher Helping Initiate Progress	1010247 Cher Helping Initiate Progress	630040	Tolls/parking-travel			6
1010247	06-EDUCATION SERVICES	LEARN AND SERVE	01-TRIBALLY FUNDED	Cher Helping Initiate Progress	1010247 Cher Helping Initiate Progress	650000	Contract services >=\$5K		125,387	145,710
1010247	06-EDUCATION SERVICES	LEARN AND SERVE	01-TRIBALLY FUNDED	Cher Helping Initiate Progress	1010247 Cher Helping Initiate Progress	680000	Supplies		1,000	6,693
1010247	06-EDUCATION SERVICES	LEARN AND SERVE	01-TRIBALLY FUNDED	Cher Helping Initiate Progress	1010247 Cher Helping Initiate Progress	700080	Direct billed: space cost		3,000	3,384
1010247	06-EDUCATION SERVICES	LEARN AND SERVE	01-TRIBALLY FUNDED	Cher Helping Initiate Progress	1010247 Cher Helping Initiate Progress	720040	Employee mileage reimbursement			17
1010247	06-EDUCATION SERVICES	LEARN AND SERVE	01-TRIBALLY FUNDED	Cher Helping Initiate Progress	1010247 Cher Helping Initiate Progress	970000	Indirect cost(IDC): allocation		2,589	2,977
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	410020	Customer fees	(55,000)	(40,000)	(38,942)
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	600000	Salaries & wages	303,169	332,608	304,791
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	610000	Fringe benefits	78,740	88,057	149,132
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	610160	Annual leave used (contra)			(22,383)
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	610180	Full time vacation taken			18,295
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	610185	Vacation sell back			4,088
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	610200	Sick leave			9,558
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	610210	Sick leave used (contra)			(9,558)
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	610260	Holiday leave used (contra)			(14,208)
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	610270	Holiday observance: full-time			14,208
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	620500	Recruitment			231
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	620510	Background checks			916
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	630000	Travel-staff			1,390
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	650000	Contract services >=\$5K	35,000	53,500	17,112
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	680000	Supplies	20,000	42,476	154,052
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	690000	Communication & reproduction		1,000	
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	690080	Direct billed: telephone expense	900	2,000	438
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	690090	Direct billed: cell/mobile phone	2,000	3,500	3,134
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	690120	Direct billed: mailing cost		200	370
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	690130	Direct billed: printing/copying		1,000	983
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	700080	Direct billed: space cost	293,026	184,005	65,028
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	720040	Employee mileage reimbursement			79
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	760020	Bank service charge			884
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	770000	Capital acquisitions >= \$5K			62,414
1010249	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Community Recreation Center	1010249 Community Recreation Center	970000	Indirect cost(IDC): allocation	106,559	99,995	103,919
1010250	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Elderly Transportation	1010250 Elderly Transportation	630000	Travel-staff			583
1010250	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Elderly Transportation	1010250 Elderly Transportation	630040	Tolls/parking-travel			4
1010250	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Elderly Transportation	1010250 Elderly Transportation	630050	Per diem			20,470
1010250	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Elderly Transportation	1010250 Elderly Transportation	630070	Lodging			17,516
1010250	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Elderly Transportation	1010250 Elderly Transportation	650000	Contract services >=\$5K			6,575
1010250	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Elderly Transportation	1010250 Elderly Transportation	720050	Direct billed: GSA vehicle			1,014
1010250	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Elderly Transportation	1010250 Elderly Transportation	970000	Indirect cost(IDC): allocation			6,045
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	630040	Tolls/parking-travel			56
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	630050	Per diem			107
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	630070	Lodging			349
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	630090	Air fares			447
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	630100	Ground fares			137
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	630110	Baggage fees			40
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	640000	Contract services < \$5K			15,067
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	680000	Supplies			428
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	680070	Equipment < \$5K			73,900
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	770000	Capital acquisitions >= \$5K			130,432
1010251	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Electronic Dental Records	1010251 Electronic Dental Records	970000	Indirect cost(IDC): allocation			13,824
1010252	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Electronic Health Record Prj	1010252 Electronic Health Record Prj	770000	Capital acquisitions >= \$5K			205,131
1010254	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Database Consolidation Project	1010254 Database Consolidation Project	650000	Contract services >=\$5K			110,000
1010254	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Database Consolidation Project	1010254 Database Consolidation Project	690110	Direct billed: internet			3,635
1010254	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Database Consolidation Project	1010254 Database Consolidation Project	970000	Indirect cost(IDC): allocation			555
1010259	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	CHS Dentures and Eyeglasses	1010259 CHS Dentures and Eyeglasses	650050	Contract health service >= \$5K	700,000	1,000,000	
1010261	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Healthy Schools Communities	1010261 Healthy Schools Communities	690120	Direct billed: mailing cost			1,067
1010261	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Healthy Schools Communities	1010261 Healthy Schools Communities	970000	Indirect cost(IDC): allocation			163
1010264	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Contract Health GF	1010264 Contract Health GF	650050	Contract health service >= \$5K	1,000,000	1,900,000	6,092,373
1010264	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Contract Health GF	1010264 Contract Health GF	690120	Direct billed: mailing cost			12,143
1010264	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Contract Health GF	1010264 Contract Health GF	970000	Indirect cost(IDC): allocation			1,854

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1010264	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	01-TRIBALLY FUNDED	Contract Health GF	1010264 Contract Health GF	990000	Prior year expense			(297,781)
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	600000	Salaries & wages	17,828	17,828	20,203
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	610000	Fringe benefits	1,515	1,551	1,844
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	620000	Staff development & training		5,000	3,663
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	630000	Travel-staff		15,000	
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	630050	Per diem			245
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	630070	Lodging			394
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	630090	Air fares			442
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	630100	Ground fares			439
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	630110	Baggage fees			30
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	650000	Contract services >=\$5K	47,468	47,468	37,965
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	670000	Client services		4,360	
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	680000	Supplies		11,000	782
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	690120	Direct billed: mailing cost			1
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	690130	Direct billed: printing/copying		2,500	
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	760012	Food		6,000	4,335
1010265	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Strengthening Our Nation	1010265 Strengthening Our Nation	970000	Indirect cost(IDC): allocation	2,954	9,935	4,944
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	600000	Salaries & wages	84,060	113,880	98,877
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	610000	Fringe benefits	24,630	35,303	51,726
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	610160	Annual leave used (contra)			(8,167)
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	610180	Full time vacation taken			8,167
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	610200	Sick leave			3,075
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	610210	Sick leave used (contra)			(3,075)
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	610260	Holiday leave used (contra)			(4,619)
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	610270	Holiday observance: full-time			4,619
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	620000	Staff development & training	4,000	7,500	2,483
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	630000	Travel-staff	4,000	4,500	
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	630020	Mileage-travel exp stmt			37
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	630050	Per diem			7
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	630070	Lodging			2,890
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	650020	Accounting/auditing >= \$5K	20,000	50,226	
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	680000	Supplies	5,000	4,000	3,458
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	680010	Office supplies			214
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	690080	Direct billed: telephone expense		1,000	
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	690090	Direct billed: cell/mobile phone		1,000	
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	700080	Direct billed: space cost	1,000		977
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	720040	Employee mileage reimbursement	500		34
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	760012	Food	1,000		425
1010270	08-FINANCIAL RESOURCES	TREASURER	01-TRIBALLY FUNDED	Treasurer	1010270 Treasurer	970000	Indirect cost(IDC): allocation	18,964	25,682	24,604
1010272	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Cancer Diabetes Treat Prev	1010272 Cancer Diabetes Treat Prev	490000	Carryover: appropriated" PY"		(228,459)	
1010272	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Cancer Diabetes Treat Prev	1010272 Cancer Diabetes Treat Prev	640000	Contract services < \$5K			5,935
1010272	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Cancer Diabetes Treat Prev	1010272 Cancer Diabetes Treat Prev	650000	Contract services >=\$5K			44,800
1010272	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Cancer Diabetes Treat Prev	1010272 Cancer Diabetes Treat Prev	680070	Equipment < \$5K			163,133
1010272	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Cancer Diabetes Treat Prev	1010272 Cancer Diabetes Treat Prev	770000	Capital acquisitions >= \$5K		228,459	2,751,749
1010272	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Cancer Diabetes Treat Prev	1010272 Cancer Diabetes Treat Prev	970000	Indirect cost(IDC): allocation			25,817
1010273	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	01-TRIBALLY FUNDED	Improved Health Info Rept	1010273 Improved Health Info Rept	490000	Carryover: appropriated" PY"		(15,000)	
1010273	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	01-TRIBALLY FUNDED	Improved Health Info Rept	1010273 Improved Health Info Rept	650000	Contract services >=\$5K		15,000	13,003
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	600000	Salaries & wages	71,023	108,255	93,078
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	610000	Fringe benefits	20,809	33,559	49,237
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	610160	Annual leave used (contra)			(6,871)
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	610180	Full time vacation taken			6,871
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	610200	Sick leave			4,304
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	610210	Sick leave used (contra)			(4,304)
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	610260	Holiday leave used (contra)			(4,428)
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	610270	Holiday observance: full-time			4,428
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	620000	Staff development & training	2,000	2,000	534
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	630000	Travel-staff	6,000	12,000	
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	630020	Mileage-travel exp stmt			733
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	630040	Tolls/parking-travel			234
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	630050	Per diem			777

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1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	630060	Meals			436
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	630070	Lodging			6,562
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	630090	Air fares			3,371
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	630100	Ground fares			458
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	650000	Contract services >=\$5K	32,000		
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	670000	Client services			25
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	680000	Supplies	6,937	6,928	9,351
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	690000	Communication & reproduction	4,000	4,000	
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	690120	Direct billed: mailing cost			49
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	690130	Direct billed: printing/copying			118
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	700080	Direct billed: space cost	16,000	13,935	2,464
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	720020	Fuel, oil	300	300	
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	720040	Employee mileage reimbursement	1,000	500	233
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	740000	Advertising			192
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	760010	Other operational	5,000	9,000	15
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	760012	Food	2,500	2,500	2,621
1010275	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	01-TRIBALLY FUNDED	Secretary of State	1010275 Secretary of State	970000	Indirect cost(IDC): allocation	20,701	30,317	26,033
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	440000	Investment Revenue	(286,912)	(659,864)	(298,623)
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	440010	Interest income			(153,984)
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	460000	Dividends from Component Units	(27,000,000)	(25,800,000)	(26,444,405)
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	490000	Carryover: appropriated" PY"	(598,032)	(14,460,843)	
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	499000	Other Income			(17,077)
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	710000	Property taxes			23,584
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	710010	Property insurance	80,000	80,000	99,608
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	710040	General liability insurance	41,000	41,000	
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	710120	Direct billed: general liab ins			22,040
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	760010	Other operational			31,645
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	760020	Bank service charge	25,000	25,000	24,488
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	760070	Unallowable costs	50,000	50,000	46,658
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	790030	Debt service pmt-S/T interest	5,000	5,000	
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	900010	Cash in: tribally required	(1,130,779)	(1,059,864)	(971,019)
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	900011	Cash out: tribally required	4,047,600	5,167,115	2,817,848
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	900050	Cash in: vehicle tax	(418,319)	(780,103)	(1,136,077)
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	970000	Indirect cost(IDC): allocation			23,408
1010280	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	General Fund Operations	1010280 General Fund Operations	990000	Prior year expense			22,326
1010290	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	Contingencies Reserves	1010290 Contingencies Reserves	490000	Carryover: appropriated" PY"	(2,250,000)	(2,250,000)	
1010290	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	Contingencies Reserves	1010290 Contingencies Reserves	760060	Reserved by appropriation	2,250,000	2,237,174	
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	490000	Carryover: appropriated" PY"	(1,000,000)	(1,382,629)	
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	600000	Salaries & wages			32,964
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	610000	Fringe benefits			3,675
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	610260	Holiday leave used (contra)			(116)
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	610270	Holiday observance: full-time			116
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	640000	Contract services < \$5K			31,256
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	650000	Contract services >=\$5K			352,654
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	680000	Supplies			18,071
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	730000	Building maintenance			106,718
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	730040	R & m equipment			375
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	760010	Other operational			5,405
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	770000	Capital acquisitions >= \$5K	1,000,000	2,382,629	265,664
1010306	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	01-TRIBALLY FUNDED	Capital Improvement Reserve	1010306 Capital Improvement Reserve	970000	Indirect cost(IDC): allocation			30,305
1010310	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	Indirect Cost Shortfall	1010310 Indirect Cost Shortfall	970000	Indirect cost(IDC): allocation	500,000	530,444	
1010310	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	Indirect Cost Shortfall	1010310 Indirect Cost Shortfall	970002	Indirect cost (Contra)			409,129
1010315	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	Cash Match For Grants	1010315 Cash Match For Grants	760060	Reserved by appropriation	450,000	500,000	
1010315	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	01-TRIBALLY FUNDED	Cash Match For Grants	1010315 Cash Match For Grants	900021	Cash out: grant required	792,111	1,311,934	486,397
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	600000	Salaries & wages			23,577
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	610000	Fringe benefits			7,309
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	610160	Annual leave used (contra)			(297)
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	610180	Full time vacation taken			297
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	610200	Sick leave			743
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	610210	Sick leave used (contra)			(743)

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1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	610260	Holiday leave used (contra)			(594)
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	610270	Holiday observance: full-time			594
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	620000	Staff development & training			240
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	620500	Recruitment			2,965
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	620510	Background checks			36
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	630000	Travel-staff	5,675		
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	630020	Mileage-travel exp stmnt			77
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	630040	Tolls/parking-travel			30
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	630050	Per diem			786
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	630070	Lodging			1,576
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	630090	Air fares			455
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	630100	Ground fares			325
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	650000	Contract services >=\$5K	39,654		33,538
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	680000	Supplies	15,700		8,894
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	690120	Direct billed: mailing cost			2
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	760012	Food	91		
1010331	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Worksite Wellness	1010331 Worksite Wellness	970000	Indirect cost(IDC): allocation	7,994		6,540
1010340	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	University Outreach Program	1010340 University Outreach Program	670000	Client services			561
1010340	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	University Outreach Program	1010340 University Outreach Program	970000	Indirect cost(IDC): allocation			86
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	600000	Salaries & wages	120,160	85,375	49,266
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	610000	Fringe benefits	35,206	26,466	29,219
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	610160	Annual leave used (contra)			(5,860)
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	610180	Full time vacation taken			3,391
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	610185	Vacation sell back			2,469
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	610200	Sick leave			6,805
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	610210	Sick leave used (contra)			(6,805)
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	610260	Holiday leave used (contra)			(2,538)
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	610270	Holiday observance: full-time			2,538
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	620000	Staff development & training	11,321	18,000	27,500
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	620500	Recruitment		1,000	
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	630000	Travel-staff	10,000	18,000	
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	630020	Mileage-travel exp stmnt			238
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	630040	Tolls/parking-travel			88
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	630050	Per diem			466
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	630060	Meals			61
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	630070	Lodging			1,994
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	630090	Air fares			2,036
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	630100	Ground fares			45
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	630110	Baggage fees			15
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	640000	Contract services < \$5K	5,000	10,000	
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	680000	Supplies	14,030	24,000	24,351
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	690080	Direct billed: telephone expense	1,500	3,000	691
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	690090	Direct billed: cell/mobile phone	4,000	5,000	2,714
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	690120	Direct billed: mailing cost	100	2,000	
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	690130	Direct billed: printing/copying	1,000	3,500	734
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	700080	Direct billed: space cost	15,000	15,000	11,847
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	720020	Fuel, oil			(20)
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	720040	Employee mileage reimbursement	250	500	96
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	760010	Other operational		5,000	65
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	760012	Food	4,500	4,381	4,394
1010350	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	01-TRIBALLY FUNDED	Government Resources GF	1010350 Government Resources GF	970000	Indirect cost(IDC): allocation	10,185	34,754	23,790
1010370	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Burial Assistance	1010370 Burial Assistance	670000	Client services	95,428	100,634	68,733
1010370	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Burial Assistance	1010370 Burial Assistance	970000	Indirect cost(IDC): allocation	14,572	15,367	10,496
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	600000	Salaries & wages	50,441	59,996	36,698
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	610000	Fringe benefits	14,779	18,599	18,821
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	610160	Annual leave used (contra)			(2,779)
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	610185	Vacation sell back			2,779
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	610200	Sick leave			596
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	610210	Sick leave used (contra)			(596)
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	610260	Holiday leave used (contra)			(1,568)

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1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	610270	Holiday observance: full-time			1,568
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	620000	Staff development & training	3,500	2,000	
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	630000	Travel-staff	6,000	4,000	
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	630040	Tolls/parking-travel			36
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	670000	Client services			31
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	670230	Client food	2,400	1,800	
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	680000	Supplies	8,002	2,770	2,758
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	680010	Office supplies			19
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	690000	Communication & reproduction	200	200	
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	690080	Direct billed: telephone expense	500	500	666
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	690090	Direct billed: cell/mobile phone	1,500	1,500	883
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	690120	Direct billed: mailing cost			1,091
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	690130	Direct billed: printing/copying	200	200	132
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	700080	Direct billed: space cost	4,406		1,995
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	710100	Direct billed: auto insurance			198
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	720050	Direct billed: GSA vehicle	3,500	3,500	963
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	760010	Other operational			15
1010380	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Office Of Veterans Affairs	1010380 Office Of Veterans Affairs	970000	Indirect cost(IDC): allocation	14,572	14,935	9,820
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	600000	Salaries & wages	21,970	42,655	36,639
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	610000	Fringe benefits	1,867	13,223	19,270
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	610160	Annual leave used (contra)			(4,351)
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	610180	Full time vacation taken			2,758
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	610185	Vacation sell back			1,593
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	610200	Sick leave			239
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	610210	Sick leave used (contra)			(239)
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	610260	Holiday leave used (contra)			(1,739)
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	610270	Holiday observance: full-time			1,739
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	620000	Staff development & training	1,000	500	
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	680000	Supplies	37,718	7,407	7,398
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	690080	Direct billed: telephone expense	700	700	136
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	690090	Direct billed: cell/mobile phone	840	840	475
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	690130	Direct billed: printing/copying	100	100	15
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	700000	Building rent/lease	1,000	1,000	720
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	700080	Direct billed: space cost	8,505	8,505	5,789
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	730040	R & m equipment			14
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	760010	Other operational	2,573	2,573	
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	760012	Food	2,500	970	411
1010390	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Special Projects	1010390 Special Projects	970000	Indirect cost(IDC): allocation	12,028	12,328	10,821
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	600000	Salaries & wages		15,791	63,137
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	610000	Fringe benefits		4,896	33,144
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	610160	Annual leave used (contra)			(3,026)
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	610180	Full time vacation taken			1,434
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	610185	Vacation sell back			1,593
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	610200	Sick leave			3,660
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	610210	Sick leave used (contra)			(3,660)
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	610260	Holiday leave used (contra)			(2,855)
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	610270	Holiday observance: full-time			2,855
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	630040	Tolls/parking-travel			3
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	640000	Contract services < \$5K			150
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	670000	Client services		10,697	28,003
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	670200	Client LP gas			230
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	670230	Client food			2,043
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	670280	Client sewer/sanitation system			901
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	680000	Supplies		659	4,712
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	680070	Equipment < \$5K			7,091
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	690080	Direct billed: telephone expense		156	495
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	690090	Direct billed: cell/mobile phone		453	1,517
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	690120	Direct billed: mailing cost		2	31
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	690500	Lease/rent: furniture & equip		481	310
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	700020	Electric		174	515

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1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	710090	Direct billed: property insurance		3	8
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	710100	Direct billed: auto insurance		880	1,904
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	710140	Direct billed: contractor eqp ins			69
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	720030	R & m vehicle		348	579
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	720040	Employee mileage reimbursement			950
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	720070	Direct billed: gas cards			2,823
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	760010	Other operational			204
1010410	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Volunteer Program	1010410 Volunteer Program	970000	Indirect cost(IDC): allocation		5,274	22,724
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	600000	Salaries & wages		100,675	64,975
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	610000	Fringe benefits		31,210	35,740
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	610160	Annual leave used (contra)			(6,967)
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	610180	Full time vacation taken			3,793
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	610185	Vacation sell back			3,174
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	610200	Sick leave			1,924
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	610210	Sick leave used (contra)			(1,924)
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	610260	Holiday leave used (contra)			(3,731)
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	610270	Holiday observance: full-time			3,731
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	620000	Staff development & training	24,500	25,780	13,684
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	630000	Travel-staff	3,500	9,000	25
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	630050	Per diem			208
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	630070	Lodging			595
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	640000	Contract services < \$5K	5,129	3,000	6,629
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	650000	Contract services >=\$5K			22,338
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	680000	Supplies	7,000	17,940	14,259
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	690000	Communication & reproduction	3,500	7,000	
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	690080	Direct billed: telephone expense		1,000	31
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	690090	Direct billed: cell/mobile phone		1,000	898
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	690120	Direct billed: mailing cost	500	1,000	
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	690130	Direct billed: printing/copying	1,034	1,034	
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	700080	Direct billed: space cost		15,000	3,085
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	710090	Direct billed: property insurance		150	
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	720040	Employee mileage reimbursement	2,000	3,000	1,743
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	740000	Advertising		1,500	
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	760010	Other operational	1,000	1,000	1,350
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	760012	Food	2,000	2,000	417
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	770000	Capital acquisitions >=\$5K	4,594		4,980
1010420	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Commerce Exec Director GF	1010420 Commerce Exec Director GF	970000	Indirect cost(IDC): allocation	8,361	33,791	21,933
1010421	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Youth Financial Literacy	1010421 Youth Financial Literacy	650000	Contract services >=\$5K			124,256
1010421	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Youth Financial Literacy	1010421 Youth Financial Literacy	680000	Supplies			730
1010421	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Youth Financial Literacy	1010421 Youth Financial Literacy	690000	Communication & reproduction			11
1010421	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	01-TRIBALLY FUNDED	Youth Financial Literacy	1010421 Youth Financial Literacy	970000	Indirect cost(IDC): allocation			113
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	499000	Other Income			(629)
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	600000	Salaries & wages	43,512	43,512	36,376
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	610000	Fringe benefits	12,749	13,489	17,699
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	610160	Annual leave used (contra)			(992)
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	610180	Full time vacation taken			992
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	610200	Sick leave			370
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	610210	Sick leave used (contra)			(370)
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	610260	Holiday leave used (contra)			(1,378)
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	610270	Holiday observance: full-time			1,378
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	620000	Staff development & training	3,300	7,537	600
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	630000	Travel-staff	2,812	5,625	
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	630020	Mileage-travel exp stmnt			185
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	630040	Tolls/parking-travel			32
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	630050	Per diem			649
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	630070	Lodging			1,180
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	630090	Air fares			1,503
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	630100	Ground fares			44
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	640000	Contract services < \$5K			800
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	680000	Supplies	13,628	13,628	17,092



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1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	690000	Communication & reproduction	8,000	6,000	985
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	690080	Direct billed: telephone expense	250	500	88
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	690090	Direct billed: cell/mobile phone	1,500	1,500	1,225
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	690120	Direct billed: mailing cost	1,600	1,650	295
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	690130	Direct billed: printing/copying	950	1,708	44
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	700000	Building rent/lease			100
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	700010	Utilities			175
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	700080	Direct billed: space cost	3,500	2,347	3,297
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	710080	Direct billed: insurance cost	500	500	
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	710100	Direct billed: auto insurance		750	
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	720040	Employee mileage reimbursement			315
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	720050	Direct billed: GSA vehicle		6,000	
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	730000	Building maintenance			426
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	740000	Advertising	6,848	6,953	250
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	760010	Other operational			3,533
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	760012	Food	1,000	3,000	857
1010425	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	Community Tourism	1010425 Community Tourism	970000	Indirect cost(IDC): allocation	15,522	17,515	13,399
1010426	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Cultural Renewal	1010426 Cultural Renewal	680000	Supplies			(1,021)
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	600000	Salaries & wages	25,899	25,248	28,778
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	610000	Fringe benefits	7,589	7,826	12,534
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	610160	Annual leave used (contra)			(1,120)
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	610180	Full time vacation taken			1,120
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	610200	Sick leave			919
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	610210	Sick leave used (contra)			(919)
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	610260	Holiday leave used (contra)			(1,145)
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	610270	Holiday observance: full-time			1,145
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	670000	Client services	223,770	309,618	284,199
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	680000	Supplies			1,001
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	680070	Equipment < \$5K			5
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	690120	Direct billed: mailing cost			39
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	690500	Lease/rent: furniture & equip			1,241
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	700000	Building rent/lease	3,000	3,000	
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	700020	Electric			1,516
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	700030	Water			168
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	720020	Fuel, oil			30
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	720030	R & m vehicle			1,000
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	720050	Direct billed: GSA vehicle			1,517
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	760090	Recovered: internal services			(713)
1010430	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Self Help Emergency Assist Prg	1010430 Self Help Emergency Assist Prg	970000	Indirect cost(IDC): allocation	39,742	54,308	50,592
1010431	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Individual Water and Sewer	1010431 Individual Water and Sewer	620000	Staff development & training			24
1010431	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Individual Water and Sewer	1010431 Individual Water and Sewer	640000	Contract services < \$5K			4,962
1010431	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Individual Water and Sewer	1010431 Individual Water and Sewer	650000	Contract services >=\$5K	300,000	450,000	465,492
1010431	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Individual Water and Sewer	1010431 Individual Water and Sewer	670000	Client services			1,394
1010431	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Individual Water and Sewer	1010431 Individual Water and Sewer	670270	Client water system			33,503
1010431	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Individual Water and Sewer	1010431 Individual Water and Sewer	670280	Client sewer/sanitation system			1,359
1010431	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Individual Water and Sewer	1010431 Individual Water and Sewer	680000	Supplies			1,543
1010431	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Individual Water and Sewer	1010431 Individual Water and Sewer	690500	Lease/rent: furniture & equip			1,261
1010431	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Individual Water and Sewer	1010431 Individual Water and Sewer	970000	Indirect cost(IDC): allocation			6,726
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	490000	Carryover: appropriated " PY"		(449,262)	
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	600000	Salaries & wages			58,116
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	610000	Fringe benefits			28,988
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	610160	Annual leave used (contra)			(748)
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	610180	Full time vacation taken			748
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	610200	Sick leave			1,330
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	610210	Sick leave used (contra)			(1,330)
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	640000	Contract services < \$5K	5,511	10,000	2,096
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	650000	Contract services >=\$5K	107,195	525,353	255,099
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	670000	Client services	70,000	160,000	52,708
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	670270	Client water system			6,224
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	680000	Supplies		10,000	784

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1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	680070	Equipment < \$5K			689
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	690050	Internet expense	(5,000)		
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	690500	Lease/rent: furniture & equip	5,000	30,000	12,235
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	700030	Water			800
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	720020	Fuel, oil			6,205
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	730000	Building maintenance			338
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	730040	R & m equipment	5,000	70,000	21,761
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	760012	Food		1,000	
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	900021	Cash out: grant required	100,000	200,000	
1010432	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Self Help Community Waterlines	1010432 Self Help Community Waterlines	970000	Indirect cost(IDC): allocation	12,294	42,909	29,157
1010433	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Garden	1010433 Community Garden	640000	Contract services < \$5K			18,526
1010433	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Garden	1010433 Community Garden	680000	Supplies		7,063	104
1010433	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Garden	1010433 Community Garden	710100	Direct billed: auto insurance		1,007	
1010433	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Garden	1010433 Community Garden	720020	Fuel, oil		10,533	
1010433	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Garden	1010433 Community Garden	970000	Indirect cost(IDC): allocation		2,923	2,845
1010436	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Building Const Heavy Equipment	1010436 Building Const Heavy Equipment	680000	Supplies			1,110
1010436	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Building Const Heavy Equipment	1010436 Building Const Heavy Equipment	680070	Equipment < \$5K			4,500
1010436	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Building Const Heavy Equipment	1010436 Building Const Heavy Equipment	730040	R & m equipment			3,674
1010436	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Building Const Heavy Equipment	1010436 Building Const Heavy Equipment	770000	Capital acquisitions >= \$5K			57,033
1010436	09-COMMUNITY SERVICES	HOUSING	01-TRIBALLY FUNDED	Building Const Heavy Equipment	1010436 Building Const Heavy Equipment	970000	Indirect cost(IDC): allocation			1,418
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	600000	Salaries & wages	14,694		43,152
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	610000	Fringe benefits	5,114		22,970
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	610160	Annual leave used (contra)			(3,285)
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	610180	Full time vacation taken			3,285
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	610200	Sick leave			2,772
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	610210	Sick leave used (contra)			(2,772)
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	610260	Holiday leave used (contra)			(1,970)
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	610270	Holiday observance: full-time			1,970
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	620000	Staff development & training		394	552
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	630040	Tolls/parking-travel			8
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	640000	Contract services < \$5K			1,400
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	650000	Contract services >=\$5K		45,891	7,770
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	680000	Supplies			676
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	690090	Direct billed: cell/mobile phone		800	939
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	690120	Direct billed: mailing cost			1
1010437	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Community Planning	1010437 Community Planning	970000	Indirect cost(IDC): allocation		3,207	10,643
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	499000	Other Income	(165,359)	(165,360)	
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	600000	Salaries & wages	75,353	73,420	70,589
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	610000	Fringe benefits	22,079	22,761	38,606
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	610160	Annual leave used (contra)			(7,533)
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	610180	Full time vacation taken			7,533
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	610200	Sick leave			3,109
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	610210	Sick leave used (contra)			(3,109)
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	610260	Holiday leave used (contra)			(3,879)
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	610270	Holiday observance: full-time			3,879
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	620000	Staff development & training	14,297	15,000	1,955
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	630040	Tolls/parking-travel			235
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	630050	Per diem			1,943
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	630070	Lodging			4,191
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	630090	Air fares			1,631
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	630100	Ground fares			450
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	630110	Baggage fees			119
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	680000	Supplies	20,725	20,728	1,106
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	680010	Office supplies			266
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	680070	Equipment < \$5K			5,259
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	720050	Direct billed: GSA vehicle	11,000	11,000	8,240
1010438	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	CNE Inspections	1010438 CNE Inspections	970000	Indirect cost(IDC): allocation	21,905	22,451	20,552
1010439	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Adult Assistance	1010439 Community Adult Assistance	670000	Client services			86,423
1010439	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Adult Assistance	1010439 Community Adult Assistance	970000	Indirect cost(IDC): allocation			13,577
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	600000	Salaries & wages		58,586	88,094

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1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	610000	Fringe benefits		18,162	47,223
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	610160	Annual leave used (contra)			(6,122)
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	610180	Full time vacation taken			6,122
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	610200	Sick leave			4,766
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	610210	Sick leave used (contra)			(4,766)
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	610260	Holiday leave used (contra)			(5,283)
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	610270	Holiday observance: full-time			5,283
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	620000	Staff development & training			120
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	640000	Contract services < \$5K		25,000	14,136
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	650000	Contract services >=\$5K		103,927	95,670
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	670280	Client sewer/sanitation system			250
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	680000	Supplies		67,145	61,780
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	700000	Building rent/lease		403	
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	700070	Trash		600	302
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	760010	Other operational		203	
1010440	20-HOUSING	HOUSING REHAB OFFICE	01-TRIBALLY FUNDED	Housing Accessibility Program	1010440 Housing Accessibility Program	970000	Indirect cost(IDC): allocation		25,974	32,358
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	600000	Salaries & wages	134,105	132,724	120,688
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	610000	Fringe benefits	11,400	17,298	37,664
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	610160	Annual leave used (contra)			(4,925)
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	610180	Full time vacation taken			4,925
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	610200	Sick leave			5,423
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	610210	Sick leave used (contra)			(5,423)
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	610260	Holiday leave used (contra)			(5,620)
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	610270	Holiday observance: full-time			5,620
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	620000	Staff development & training	500		407
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	620500	Recruitment	500	500	261
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	620510	Background checks	500	500	40
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	640000	Contract services < \$5K		2,000	
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	670230	Client food			136,712
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	670231	Client food - WIC	140,568	136,395	
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	680000	Supplies	9,000	5,603	4,692
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	690090	Direct billed: cell/mobile phone	1,000	1,000	
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	690120	Direct billed: mailing cost			101
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	690130	Direct billed: printing/copying	2,000	2,000	
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	700010	Utilities	15,000	15,000	7,922
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	700020	Electric			553
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	710010	Property insurance		2,000	
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	720040	Employee mileage reimbursement	3,000		2,361
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	720050	Direct billed: GSA vehicle	2,000	2,000	1,256
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	730000	Building maintenance			164
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	730040	R & m equipment	2,000	1,000	1,634
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	760090	Recovered: internal services			(303)
1010450	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Senior Nutrition Sites	1010450 Senior Nutrition Sites	970000	Indirect cost(IDC): allocation	27,639	27,734	47,971
1010453	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Stoves Heating AC Assistance	1010453 Stoves Heating AC Assistance	670005	Client services - Human Svcs			199,655
1010453	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Stoves Heating AC Assistance	1010453 Stoves Heating AC Assistance	710090	Direct billed: property insurance			32
1010453	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Stoves Heating AC Assistance	1010453 Stoves Heating AC Assistance	970000	Indirect cost(IDC): allocation			5
1010456	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Cherokee Kids	1010456 Cherokee Kids	670000	Client services	52,052	69,138	87,686
1010456	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Cherokee Kids	1010456 Cherokee Kids	970000	Indirect cost(IDC): allocation	7,948	10,862	13,390
1010458	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Clothing For Kids	1010458 Clothing For Kids	630050	Per diem			98
1010458	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Clothing For Kids	1010458 Clothing For Kids	630070	Lodging			120
1010458	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Clothing For Kids	1010458 Clothing For Kids	670005	Client services - Human Svcs	500,000	500,000	627,308
1010458	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Clothing For Kids	1010458 Clothing For Kids	680000	Supplies			1,010
1010458	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Clothing For Kids	1010458 Clothing For Kids	690130	Direct billed: printing/copying			35
1010458	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	01-TRIBALLY FUNDED	Clothing For Kids	1010458 Clothing For Kids	970000	Indirect cost(IDC): allocation			193
1010460	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Emergency Assistance Program	1010460 Emergency Assistance Program	670005	Client services - Human Svcs	87,500	87,500	88,485
1010460	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Emergency Assistance Program	1010460 Emergency Assistance Program	670006	Client services - Health	52,500	52,500	66,986
1010460	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Emergency Assistance Program	1010460 Emergency Assistance Program	690120	Direct billed: mailing cost			1
1010460	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	01-TRIBALLY FUNDED	Emergency Assistance Program	1010460 Emergency Assistance Program	970000	Indirect cost(IDC): allocation			0
1010464	09-COMMUNITY SERVICES	ROADS DEPARTMENT	01-TRIBALLY FUNDED	Tribal Bridge Program	1010464 Tribal Bridge Program	650000	Contract services >=\$5K	112,500	200,014	169,001
1010465	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Rural Fire Stations	1010465 Rural Fire Stations	750000	Contributions & donations	120,000	305,312	280,690

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1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	600000	Salaries & wages		12,479	27,939
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	610000	Fringe benefits		6,751	14,617
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	610160	Annual leave used (contra)			(2,132)
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	610180	Full time vacation taken			2,132
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	610200	Sick leave			856
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	610210	Sick leave used (contra)			(856)
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	610260	Holiday leave used (contra)			(1,312)
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	610270	Holiday observance: full-time			1,312
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	620000	Staff development & training			1,000
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	690110	Direct billed: internet	21,348		69,724
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	760070	Unallowable costs			2,268
1010470	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	01-TRIBALLY FUNDED	Information Systems Gen Fund	1010470 Information Systems Gen Fund	970000	Indirect cost(IDC): allocation		6,196	17,298
1010480	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Employee Performance Incentive	1010480 Employee Performance Incentive	600000	Salaries & wages	10,000	83,323	1,617,931
1010480	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Employee Performance Incentive	1010480 Employee Performance Incentive	610000	Fringe benefits	2,930	25,829	581,229
1010480	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Employee Performance Incentive	1010480 Employee Performance Incentive	650000	Contract services >=\$5K	150,000	164,668	188,947
1010480	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Employee Performance Incentive	1010480 Employee Performance Incentive	760010	Other operational		110,169	23,059
1010480	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Employee Performance Incentive	1010480 Employee Performance Incentive	760012	Food		50,000	48,011
1010480	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	01-TRIBALLY FUNDED	Employee Performance Incentive	1010480 Employee Performance Incentive	970000	Indirect cost(IDC): allocation	1,974	41,125	346,664
1010500	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Emergency Education Assistance	1010500 Emergency Education Assistance	670090	Tuition/scholarships		37,500	36,594
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	499000	Other Income			(1,700)
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	600000	Salaries & wages	44,302	41,596	37,994
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	610000	Fringe benefits	12,980	12,895	19,610
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	610160	Annual leave used (contra)			(2,586)
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	610180	Full time vacation taken			2,031
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	610185	Vacation sell back			555
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	610200	Sick leave			1,301
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	610210	Sick leave used (contra)			(1,301)
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	610260	Holiday leave used (contra)			(1,207)
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	610270	Holiday observance: full-time			1,207
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	620000	Staff development & training	1,000	1,000	148
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	630000	Travel-staff	2,000	2,500	
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	630020	Mileage-travel exp stmnt			325
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	630040	Tolls/parking-travel			113
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	630050	Per diem			1,628
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	630070	Lodging			2,166
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	630090	Air fares			341
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	630100	Ground fares			258
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	630110	Baggage fees			63
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	680000	Supplies	1,961	2,734	1,657
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	690000	Communication & reproduction			11
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	690080	Direct billed: telephone expense	200	300	175
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	690090	Direct billed: cell/mobile phone	1,800	1,800	150
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	690120	Direct billed: mailing cost	50	25	9
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	690130	Direct billed: printing/copying	100	250	
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	700000	Building rent/lease			150
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	700080	Direct billed: space cost	7,290	7,290	4,277
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	710100	Direct billed: auto insurance	500	500	412
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	720030	R & m vehicle			357
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	720040	Employee mileage reimbursement	500	500	325
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	720050	Direct billed: GSA vehicle	2,500		780
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	720070	Direct billed: gas cards		3,000	76
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	730040	R & m equipment	500	500	
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	760010	Other operational	500	1,000	
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	760012	Food	1,000	1,000	2,221
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	760090	Recovered: internal services			(1,971)
1010520	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emergency Management	1010520 Emergency Management	970000	Indirect cost(IDC): allocation	11,786	12,079	10,945
1010522	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emer Mgmt Diaster Fund	1010522 Emer Mgmt Diaster Fund	600000	Salaries & wages			1,060
1010522	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emer Mgmt Diaster Fund	1010522 Emer Mgmt Diaster Fund	610000	Fringe benefits			495
1010522	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emer Mgmt Diaster Fund	1010522 Emer Mgmt Diaster Fund	680000	Supplies	25,000	25,000	49,687
1010522	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emer Mgmt Diaster Fund	1010522 Emer Mgmt Diaster Fund	710140	Direct billed: contractor eqp ins			49

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
1010522	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emer Mgmt Diaster Fund	1010522 Emer Mgmt Diaster Fund	720040	Employee mileage reimbursement			89
1010522	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emer Mgmt Diaster Fund	1010522 Emer Mgmt Diaster Fund	760090	Recovered: internal services			(17,574)
1010522	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Emer Mgmt Diaster Fund	1010522 Emer Mgmt Diaster Fund	970000	Indirect cost(IDC): allocation	3,818	3,928	5,162
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	600000	Salaries & wages	89,424	91,588	70,383
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	610000	Fringe benefits	26,201	28,392	37,601
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	610160	Annual leave used (contra)			(6,312)
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	610180	Full time vacation taken			6,312
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	610200	Sick leave			2,824
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	610210	Sick leave used (contra)			(2,824)
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	610260	Holiday leave used (contra)			(3,698)
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	610270	Holiday observance: full-time			3,698
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	620000	Staff development & training	500	1,000	490
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	630000	Travel-staff	2,000	1,000	
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	630050	Per diem			176
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	630070	Lodging			547
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	680000	Supplies	5,262	1,800	4,300
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	690080	Direct billed: telephone expense	375	375	220
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	690090	Direct billed: cell/mobile phone	1,500	1,000	1,339
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	700080	Direct billed: space cost	4,620	4,620	4,632
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	710100	Direct billed: auto insurance	1,200	1,200	952
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	720050	Direct billed: GSA vehicle	4,500	4,050	7,903
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	720070	Direct billed: gas cards			633
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	760010	Other operational	500	540	29
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	760090	Recovered: internal services			(2,416)
1010523	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	01-TRIBALLY FUNDED	Quality Assurance	1010523 Quality Assurance	970000	Indirect cost(IDC): allocation	20,780	21,297	19,361
1010525	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Distance Education	1010525 Distance Education	680000	Supplies		9,979	
1010525	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Distance Education	1010525 Distance Education	690110	Direct billed: internet		26,500	23,240
1010525	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Distance Education	1010525 Distance Education	700080	Direct billed: space cost		9,800	
1010525	06-EDUCATION SERVICES	HIGHER EDUCATION	01-TRIBALLY FUNDED	Distance Education	1010525 Distance Education	970000	Indirect cost(IDC): allocation		7,067	3,549
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	600000	Salaries & wages			26,175
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	610000	Fringe benefits			13,892
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	610160	Annual leave used (contra)			(1,194)
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	610180	Full time vacation taken			1,194
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	610200	Sick leave			1,951
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	610210	Sick leave used (contra)			(1,951)
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	610260	Holiday leave used (contra)			(1,240)
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	610270	Holiday observance: full-time			1,240
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	620000	Staff development & training			938
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	630000	Travel-staff			7
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	630020	Mileage-travel exp stmnt			27
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	630050	Per diem			336
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	630070	Lodging			599
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	630090	Air fares			226
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	630100	Ground fares			28
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	670090	Tuition/scholarships			798
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	670120	Supportive services			150
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	670170	Client tuition/fees			107
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	680000	Supplies			5,629
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	690090	Direct billed: cell/mobile phone			3,933
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	690120	Direct billed: mailing cost			49
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	690130	Direct billed: printing/copying			1,708
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	690500	Lease/rent: furniture & equip			194
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	700080	Direct billed: space cost			5,261
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	710100	Direct billed: auto insurance			754
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	720040	Employee mileage reimbursement			165
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	720050	Direct billed: GSA vehicle			7,995
1010528	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	IHP Employment Training Svs	1010528 IHP Employment Training Svs	970000	Indirect cost(IDC): allocation			10,394
1010529	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Boys and Girls Clubs	1010529 Boys and Girls Clubs	750000	Contributions & donations		145,000	145,000
1010530	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	600000	Salaries & wages		82,384	102,118
1010530	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	610000	Fringe benefits		25,539	55,596

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1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	610160	Annual leave used (contra)			(11,641)
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	610180	Full time vacation taken			6,289
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	610185	Vacation sell back			5,352
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	610200	Sick leave			2,969
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	610210	Sick leave used (contra)			(2,969)
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	610260	Holiday leave used (contra)			(5,261)
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	610270	Holiday observance: full-time			5,261
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	620000	Staff development & training	2,000		21
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	630000	Travel-staff	3,000		
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	650000	Contract services >=\$5K	725,727		471,960
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	670007	Client services - Comm Svcs			255,000
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	680000	Supplies	5,090		108
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	680010	Office supplies			157
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	680070	Equipment < \$5K			1,031
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	690080	Direct billed: telephone expense	2,500		
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	690090	Direct billed: cell/mobile phone	6,000		1,291
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	690120	Direct billed: mailing cost	1,500		10
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	690130	Direct billed: printing/copying	1,500		
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	690500	Lease/rent: furniture & equip	500		310
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	700000	Building rent/lease	4,000		
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	700010	Utilities	350		
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	700020	Electric			507
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	710090	Direct billed: property insurance	30		16
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	710100	Direct billed: auto insurance	1,540		952
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	710140	Direct billed: contractor eqp ins	30		10
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	720050	Direct billed: GSA vehicle	4,800		4,308
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	730040	R & m equipment	4,000		
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	760010	Other operational			40
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	900021	Cash out: grant required	35,805		
1010530	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Work and Bldg Proj	1010530 Community Work and Bldg Proj	970000	Indirect cost(IDC): allocation			25,421
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	600000	Salaries & wages	519,776	474,043	370,872
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	610000	Fringe benefits	152,294	146,954	185,165
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	610160	Annual leave used (contra)			(22,350)
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	610180	Full time vacation taken			17,903
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	610185	Vacation sell back			4,447
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	610200	Sick leave			12,950
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	610210	Sick leave used (contra)			(12,950)
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	610260	Holiday leave used (contra)			(15,009)
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	610270	Holiday observance: full-time			15,009
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	620000	Staff development & training	3,275	10,000	21,558
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	620500	Recruitment			45
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	630000	Travel-staff		24,247	30
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	630020	Mileage-travel exp stmnt			339
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	630040	Tolls/parking-travel			66
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	630050	Per diem			3,874
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	630070	Lodging			11,316
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	630080	Travel: communications			2
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	630090	Air fares			2,596
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	630100	Ground fares			842
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	630110	Baggage fees			225
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	640000	Contract services < \$5K	29,100	20,000	29,135
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	650000	Contract services >=\$5K	163,806	409,086	270,850
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	670000	Client services	94,245	73,047	9,556
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	670090	Tuition/scholarships			5,625
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	670230	Client food			59,446
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	680000	Supplies	38,000	41,528	57,178
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	680070	Equipment < \$5K			24,560
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	690000	Communication & reproduction	4,000		1,041
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	690080	Direct billed: telephone expense	3,600	6,000	2,684
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	690090	Direct billed: cell/mobile phone	12,240	12,000	9,312

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	690120	Direct billed: mailing cost	2,400	1,900	770
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	690130	Direct billed: printing/copying	3,600	2,020	2,494
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	700000	Building rent/lease	18,000		
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	700010	Utilities	5,400		77
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	700020	Electric		5,900	2,839
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	700030	Water			66
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	700040	Gas - Nat/LP			1,085
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	700060	Sewer			52
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	700070	Trash			500
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	710090	Direct billed: property insurance	120	1,890	8
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	710100	Direct billed: auto insurance	3,840	5,655	1,428
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	720030	R & m vehicle	4,300	1,500	
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	720040	Employee mileage reimbursement	1,850	1,200	447
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	720050	Direct billed: GSA vehicle	8,400	13,861	9,222
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	720070	Direct billed: gas cards			141
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	730000	Building maintenance	3,000	1,440	1,082
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	730020	Grounds maintenance			205
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	760010	Other operational			490
1010531	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	Comm Org Training Tech Asst	1010531 Comm Org Training Tech Asst	970000	Indirect cost(IDC): allocation	138,566	128,754	123,801
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	600030	Salaries & wages: participants		5,667	988,356
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	610000	Fringe benefits		482	86,584
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	620000	Staff development & training		2,867	4,359
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	630000	Travel-staff			3,822
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	670000	Client services			1,805
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	670030	Training cost:client/not staff			33,900
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	670120	Supportive services			7,410
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	680000	Supplies		1,531	11,665
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	690120	Direct billed: mailing cost			463
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	720050	Direct billed: GSA vehicle			205
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	730020	Grounds maintenance			69
1010533	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Community Investment Prj SYEP	1010533 Community Investment Prj SYEP	970000	Indirect cost(IDC): allocation		1,611	17,771
1010535	12-COMMERCE SERVICES	BUSINESS ENTERPRISE	01-TRIBALLY FUNDED	Enterprise Development	1010535 Enterprise Development	650000	Contract services >=\$5K			56,325
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	499000	Other Income			(60)
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	600000	Salaries & wages	36,935	36,935	23,947
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	610000	Fringe benefits	10,822	11,449	11,700
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	610160	Annual leave used (contra)			(851)
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	610180	Full time vacation taken			851
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	610200	Sick leave			347
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	610210	Sick leave used (contra)			(347)
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	610260	Holiday leave used (contra)			(609)
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	610270	Holiday observance: full-time			609
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	620000	Staff development & training			110
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	630000	Travel-staff		2,975	41
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	640000	Contract services < \$5K		56,436	
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	650000	Contract services >=\$5K			2,500
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	670000	Client services	75,000		
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	680000	Supplies	2,000	20,000	1,696
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	690000	Communication & reproduction	1,000	3,000	
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	690080	Direct billed: telephone expense	250	250	
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	690090	Direct billed: cell/mobile phone	1,200	1,200	1,787
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	690120	Direct billed: mailing cost	500	1,000	
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	690130	Direct billed: printing/copying	300	600	
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	700080	Direct billed: space cost	7,790	9,876	9,268
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	710090	Direct billed: property insurance	200	200	
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	720040	Employee mileage reimbursement	1,000	1,000	1,764
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	740000	Advertising	1,000	10,000	1,880
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	760012	Food		3,000	44
1010537	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	01-TRIBALLY FUNDED	One Stop Business Center	1010537 One Stop Business Center	970000	Indirect cost(IDC): allocation	21,072	24,115	7,977
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	620000	Staff development & training			150
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	630000	Travel-staff		20,000	313

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	630020	Mileage-travel exp stmnt			182
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	630040	Tolls/parking-travel			86
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	630050	Per diem			446
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	630070	Lodging			952
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	630080	Travel: communications			24
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	630090	Air fares			1,233
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	630100	Ground fares			40
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	630110	Baggage fees			90
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	650000	Contract services >=\$5K	50,000	116,849	56,625
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	680000	Supplies		5,000	
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	690080	Direct billed: telephone expense		2,500	
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	690090	Direct billed: cell/mobile phone		2,800	1,295
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	690120	Direct billed: mailing cost			19
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	760010	Other operational		2,664	150
1010543	01-OFFICE OF THE CHIEF	GOVERNMENT RELATIONS	01-TRIBALLY FUNDED	CN Communities At Large	1010543 CN Communities At Large	970000	Indirect cost(IDC): allocation		5,179	760
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	600000	Salaries & wages		36,538	61,780
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	610000	Fringe benefits		11,327	34,123
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	610160	Annual leave used (contra)			(5,070)
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	610180	Full time vacation taken			5,070
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	610200	Sick leave			4,149
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	610210	Sick leave used (contra)			(4,149)
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	610260	Holiday leave used (contra)			(3,281)
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	610270	Holiday observance: full-time			3,281
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	620500	Recruitment			7
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	650000	Contract services >=\$5K		14,324	24,980
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	680000	Supplies		62,400	878
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	690120	Direct billed: mailing cost		100	0
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	690130	Direct billed: printing/copying		300	
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	710100	Direct billed: auto insurance		200	21
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	720050	Direct billed: GSA vehicle		500	963
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	760040	Testing: environmental		2,000	4,780
1010546	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Digitization Project	1010546 Digitization Project	970000	Indirect cost(IDC): allocation		17,311	15,660
1010547	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Mailing	1010547 Community Mailing	690120	Direct billed: mailing cost		27,761	22,753
1010547	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Mailing	1010547 Community Mailing	690130	Direct billed: printing/copying			3,096
1010547	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Community Mailing	1010547 Community Mailing	970000	Indirect cost(IDC): allocation		4,239	3,947
1010548	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	Community Health Leadership	1010548 Community Health Leadership	650000	Contract services >=\$5K	25,000	50,000	47,000
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	620000	Staff development & training			195
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	630040	Tolls/parking-travel			80
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	630050	Per diem			2,873
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	630060	Meals			4,845
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	630070	Lodging			15,047
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	630090	Air fares			225
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	630100	Ground fares			1,596
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	640000	Contract services < \$5K			4,086
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	650000	Contract services >=\$5K			23,500
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	670230	Client food			758
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	680000	Supplies			5,663
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	720050	Direct billed: GSA vehicle			1,388
1010549	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Experiential Learning	1010549 Experiential Learning	970000	Indirect cost(IDC): allocation			5,612
1010550	07-HEALTH SERVICES	GROUP LEADER	01-TRIBALLY FUNDED	School Health Leadership	1010550 School Health Leadership	650000	Contract services >=\$5K	50,000	100,000	90,000
1010551	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Dev Compr Profiles for Commun	1010551 Dev Compr Profiles for Commun	490000	Carryover: appropriated" PY"		(2,000)	
1010551	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Dev Compr Profiles for Commun	1010551 Dev Compr Profiles for Commun	620000	Staff development & training			5,264
1010551	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Dev Compr Profiles for Commun	1010551 Dev Compr Profiles for Commun	640000	Contract services < \$5K			1,600
1010551	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Dev Compr Profiles for Commun	1010551 Dev Compr Profiles for Commun	650000	Contract services >=\$5K		2,000	
1010551	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Dev Compr Profiles for Commun	1010551 Dev Compr Profiles for Commun	680000	Supplies			1,678
1010551	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	01-TRIBALLY FUNDED	Dev Compr Profiles for Commun	1010551 Dev Compr Profiles for Commun	970000	Indirect cost(IDC): allocation			1,304
1010554	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bridges Out of Poverty	1010554 Bridges Out of Poverty	490000	Carryover: appropriated" PY"		(7,000)	
1010554	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bridges Out of Poverty	1010554 Bridges Out of Poverty	620000	Staff development & training		6,050	14,256
1010554	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bridges Out of Poverty	1010554 Bridges Out of Poverty	680000	Supplies			477
1010554	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bridges Out of Poverty	1010554 Bridges Out of Poverty	970000	Indirect cost(IDC): allocation		950	2,250



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1010555	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Cherokee Day Work Program	1010555 Cherokee Day Work Program	490000	Carryover: appropriated" PY"		(750,000)	
1010555	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Cherokee Day Work Program	1010555 Cherokee Day Work Program	600000	Salaries & wages	168,351	68,245	
1010555	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Cherokee Day Work Program	1010555 Cherokee Day Work Program	610000	Fringe benefits	49,325	21,154	
1010555	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Cherokee Day Work Program	1010555 Cherokee Day Work Program	620000	Staff development & training		200	
1010555	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Cherokee Day Work Program	1010555 Cherokee Day Work Program	670005	Client services - Human Svcs	200,000	1,709,223	71,310
1010555	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Cherokee Day Work Program	1010555 Cherokee Day Work Program	680000	Supplies	5,000	8,500	3,860
1010555	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Cherokee Day Work Program	1010555 Cherokee Day Work Program	690000	Communication & reproduction		2,015	
1010555	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Cherokee Day Work Program	1010555 Cherokee Day Work Program	700000	Building rent/lease		13,168	
1010555	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	Cherokee Day Work Program	1010555 Cherokee Day Work Program	970000	Indirect cost(IDC): allocation	36,321	14,980	589
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	600000	Salaries & wages	214,894		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	610000	Fringe benefits	62,964		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	630000	Travel-staff	20,000		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	640000	Contract services < \$5K		22,500	15,000
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	650000	Contract services >=\$5K	60,000	120,000	
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	680000	Supplies	9,615	37,732	
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	680070	Equipment < \$5K			10,369
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	690000	Communication & reproduction	1,200		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	690080	Direct billed: telephone expense	1,000		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	690090	Direct billed: cell/mobile phone	4,800		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	690120	Direct billed: mailing cost	400		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	690130	Direct billed: printing/copying	1,000		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	700080	Direct billed: space cost	24,000		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	720040	Employee mileage reimbursement	400		
1010556	06-EDUCATION SERVICES	CULTURE	01-TRIBALLY FUNDED	Cherokee Translators	1010556 Cherokee Translators	970000	Indirect cost(IDC): allocation	51,960	5,928	3,874
1010557	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Cherokee Scholars Program	1010557 Cherokee Scholars Program	640000	Contract services < \$5K		10,000	
1010557	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Cherokee Scholars Program	1010557 Cherokee Scholars Program	650000	Contract services >=\$5K		17,500	26,000
1010557	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Cherokee Scholars Program	1010557 Cherokee Scholars Program	670090	Tuition/scholarships	20,000	22,000	37,900
1010557	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Cherokee Scholars Program	1010557 Cherokee Scholars Program	670110	Student activities			1,815
1010557	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Cherokee Scholars Program	1010557 Cherokee Scholars Program	680000	Supplies		2,000	
1010557	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Cherokee Scholars Program	1010557 Cherokee Scholars Program	690120	Direct billed: mailing cost			7
1010557	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Cherokee Scholars Program	1010557 Cherokee Scholars Program	690130	Direct billed: printing/copying			274
1010557	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	Cherokee Scholars Program	1010557 Cherokee Scholars Program	970000	Indirect cost(IDC): allocation	5,192		320
1010559	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	ICW Extracurricular Activities	1010559 ICW Extracurricular Activities	670000	Client services			7,047
1010559	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	ICW Extracurricular Activities	1010559 ICW Extracurricular Activities	970000	Indirect cost(IDC): allocation			1,076
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	620000	Staff development & training	10,500		13,225
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	630000	Travel-staff			3
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	630040	Tolls/parking-travel			127
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	630050	Per diem			637
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	630070	Lodging			1,026
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	630090	Air fares			380
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	680000	Supplies	4,019		4,373
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	680060	Fixtures < \$5K			428
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	680070	Equipment < \$5K			28
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	690120	Direct billed: mailing cost			10
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	760012	Food		5,000	1,430
1010563	19-CAREER SERVICES	EMPLOYMENT & TRAINING	01-TRIBALLY FUNDED	Economic Development	1010563 Economic Development	970000	Indirect cost(IDC): allocation		2,981	3,309
1010565	22-LEADERSHIP	STRATEGY	01-TRIBALLY FUNDED	Strategy Enterprise Database	1010565 Strategy Enterprise Database	650000	Contract services >=\$5K	20,000		
1010566	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Protect Your Cherokee Land	1010566 Protect Your Cherokee Land	680000	Supplies			19,650
1010566	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Protect Your Cherokee Land	1010566 Protect Your Cherokee Land	690000	Communication & reproduction			1,838
1010566	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Protect Your Cherokee Land	1010566 Protect Your Cherokee Land	970000	Indirect cost(IDC): allocation			3,281
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	435010	Cigarette tax revenue	(3,457,283)	(4,483,165)	(3,809,503)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	435020	Tobacco tax revenue	(709,359)	(676,028)	(639,820)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	435025	State Tobacco Compact Refund			(863,145)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	435030	Retailers license fees	(1,250)	(1,840)	(3,225)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	435040	Wholesalers license fees	(490)	(260)	(340)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	435050	Sales tax revenue	(1,953,842)	(1,491,228)	(1,479,790)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	435060	Alcohol sales tax revenue	(178,000)	(147,730)	(129,565)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	435080	Retail vending permits			(1,460)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	499000	Other Income			(6,969)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	600000	Salaries & wages	210,228	239,260	169,008

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1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	610000	Fringe benefits	59,593	74,173	92,694
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	610160	Annual leave used (contra)			(17,236)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	610180	Full time vacation taken			14,795
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	610185	Vacation sell back			2,441
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	610200	Sick leave			9,769
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	610210	Sick leave used (contra)			(9,769)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	610260	Holiday leave used (contra)			(8,103)
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	610270	Holiday observance: full-time			8,103
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	620000	Staff development & training	6,500	6,500	3,557
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	620500	Recruitment			72
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	630000	Travel-staff	10,000	10,000	60
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	630010	Travel for contractors			171
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	630020	Mileage-travel exp stmt			21
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	630040	Tolls/parking-travel			147
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	630050	Per diem			1,107
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	630070	Lodging			2,123
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	630090	Air fares			3,681
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	630100	Ground fares			227
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	630110	Baggage fees			30
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	640000	Contract services < \$5K	25,000	25,000	10,835
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	650000	Contract services >=\$5K	15,000	15,000	8,370
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	680000	Supplies	15,594	15,594	6,396
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	680010	Office supplies			1,873
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	680070	Equipment < \$5K	10,000	10,000	1,266
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	690000	Communication & reproduction	2,500	2,500	
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	690080	Direct billed: telephone expense	5,000	5,000	1,806
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	690090	Direct billed: cell/mobile phone	11,500	11,500	6,378
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	690120	Direct billed: mailing cost	4,000	4,000	387
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	690130	Direct billed: printing/copying	3,000	3,000	2,032
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	690500	Lease/rent: furniture & equip	2,500	5,000	
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	700000	Building rent/lease	2,500		275
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	700080	Direct billed: space cost	24,088	27,195	22,555
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	710090	Direct billed: property insurance	500	500	41
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	710100	Direct billed: auto insurance	1,000	1,000	714
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	720030	R & m vehicle	2,000	2,000	65
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	720040	Employee mileage reimbursement	3,000	3,000	
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	720050	Direct billed: GSA vehicle	2,500	2,500	2,153
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	720070	Direct billed: gas cards	7,500	7,500	2,895
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	740000	Advertising	2,000	2,000	
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	760010	Other operational	5,000	5,000	143
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	760012	Food	1,000	1,000	535
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	770000	Capital acquisitions >= \$5K	25,000	25,000	5,053
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	900011	Cash out: tribally required	178,000	147,730	129,565
1011010	23-TAX COMMISSION	TAX COMMISSION	01-TRIBALLY FUNDED	Tax Commission	1011010 Tax Commission	970000	Indirect cost(IDC): allocation	63,600	72,772	50,887
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	435000	Gaming commission fees	(4,474,257)	(4,596,528)	(3,055,225)
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	600000	Salaries & wages	2,108,538	2,063,274	1,226,909
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	610000	Fringe benefits	617,804	639,610	637,244
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	610160	Annual leave used (contra)			(75,567)
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	610180	Full time vacation taken			65,798
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	610185	Vacation sell back			9,769
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	610200	Sick leave			54,019
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	610210	Sick leave used (contra)			(54,019)
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	610260	Holiday leave used (contra)			(53,898)
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	610270	Holiday observance: full-time			53,898
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	620000	Staff development & training	58,023	88,303	63,829
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	620500	Recruitment	3,000	3,000	2,652
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	620510	Background checks	30,000	100,000	51,195
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	620530	Motor vehicle reports			16
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	630000	Travel-staff	82,500	82,500	26
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	630020	Mileage-travel exp stmt			10,329

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1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	630040	Tolls/parking-travel	2,400	3,000	2,316
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	630050	Per diem			36,031
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	630070	Lodging			29,555
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	630080	Travel: communications			535
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	630090	Air fares			16,085
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	630100	Ground fares			2,589
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	630110	Baggage fees			590
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	640000	Contract services < \$5K			240
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	650000	Contract services >=\$5K	666,400	691,400	334,871
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	650010	Legal services >= \$5K	25,000	25,000	3,244
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	680000	Supplies	105,200	90,800	89,748
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	690000	Communication & reproduction	1,500	6,000	711
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	690080	Direct billed: telephone expense	4,800	4,800	3,713
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	690090	Direct billed: cell/mobile phone	30,000	60,000	51,669
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	690110	Direct billed: internet	1,500	1,500	2,934
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	690120	Direct billed: mailing cost	1,000	1,000	1,336
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	690130	Direct billed: printing/copying	3,000	1,000	2,558
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	690500	Lease/rent: furniture & equip	6,500	6,500	6,169
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	700080	Direct billed: space cost	107,107	103,784	86,931
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	710090	Direct billed: property insurance	500		494
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	710100	Direct billed: auto insurance	3,500	3,500	1,904
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	720040	Employee mileage reimbursement	15,000	6,250	32,934
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	720050	Direct billed: GSA vehicle	36,000	36,000	26,545
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	740000	Advertising	1,500	1,500	
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	760010	Other operational	25,000	45,000	10,993
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	760012	Food	7,000	6,000	6,675
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	770000	Capital acquisitions >= \$5K	35,000		
1011040	17-GAMING COMMISSION	GAMING COMMISSION	01-TRIBALLY FUNDED	Gaming Commission	1011040 Gaming Commission	970000	Indirect cost(IDC): allocation	496,485	526,807	367,313
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	600000	Salaries & wages	70,579	108,368	62,861
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	610000	Fringe benefits	20,680	33,594	33,069
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	610160	Annual leave used (contra)			(5,288)
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	610180	Full time vacation taken			5,288
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	610200	Sick leave			1,693
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	610210	Sick leave used (contra)			(1,693)
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	610260	Holiday leave used (contra)			(2,994)
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	610270	Holiday observance: full-time			2,994
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	620000	Staff development & training	5,000	8,485	450
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	620530	Recruitment	750		
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	620530	Motor vehicle reports			60
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	630000	Travel-staff	7,500	12,000	55
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	630020	Mileage-travel exp stmnt			(7)
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	630040	Tolls/parking-travel			72
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	630050	Per diem			392
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	630070	Lodging			1,693
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	630100	Ground fares			(0)
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	640000	Contract services < \$5K	8,000	5,000	377
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	650000	Contract services >=\$5K	25,378	14,611	4,373
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	680000	Supplies	9,000	13,118	20,789
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	690060	Mailing cost		100	
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	690080	Direct billed: telephone expense	500	350	197
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	690090	Direct billed: cell/mobile phone	1,500	500	416
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	690110	Direct billed: internet	1,000	500	
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	690120	Direct billed: mailing cost	500	250	84
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	690130	Direct billed: printing/copying	4,000	500	338
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	700000	Building rent/lease	4,500	2,000	1,920
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	700010	Utilities	2,500	1,500	885
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	710100	Direct billed: auto insurance	1,000	1,000	177
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	720030	R & m vehicle	1,000	125	33
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	720040	Employee mileage reimbursement	1,000	500	124
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	720050	Direct billed: GSA vehicle	7,500	5,100	3,987

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1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	720070	Direct billed: gas cards	1,500		4
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	730000	Building maintenance	10,000	1,500	2,525
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	730020	Grounds maintenance			920
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	730040	R & m equipment			41
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	740000	Advertising	2,500	500	
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	760012	Food	2,500	1,000	1,051
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	760040	Testing: environmental	6,000	3,100	815
1011060	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Envirmtl Protection Commission	1011060 Envirmtl Protection Commission	970000	Indirect cost(IDC): allocation	25,808	31,277	20,359
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	600000	Salaries & wages	50,273	40,958	20,366
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	610000	Fringe benefits	14,730	12,697	10,129
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	610160	Annual leave used (contra)			(589)
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	610180	Full time vacation taken			589
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	610200	Sick leave			778
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	610210	Sick leave used (contra)			(778)
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	610260	Holiday leave used (contra)			(868)
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	610270	Holiday observance: full-time			868
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	620000	Staff development & training	2,500	5,000	2,163
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	630000	Travel-staff	2,000	9,000	
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	630020	Mileage-travel exp stmnt			78
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	630040	Tolls/parking-travel			33
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	630050	Per diem			705
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	630070	Lodging			1,493
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	630090	Air fares			327
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	640000	Contract services < \$5K	3,000	7,478	1,934
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	650000	Contract services >=\$5K	8,231	40,000	23,024
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	680000	Supplies	3,000	11,939	5,615
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	690120	Direct billed: mailing cost	500	199	5
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	690130	Direct billed: printing/copying			9
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	700000	Building rent/lease	2,000	2,000	960
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	700010	Utilities	3,800	4,000	
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	710100	Direct billed: auto insurance	1,200	1,500	33
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	720050	Direct billed: GSA vehicle	3,000	6,000	553
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	730020	Grounds maintenance			905
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	760040	Testing: environmental	2,000	9,500	
1011062	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	01-TRIBALLY FUNDED	Water Planning	1011062 Water Planning	970000	Indirect cost(IDC): allocation	13,438	17,324	6,918
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	600000	Salaries & wages	41,597	42,103	34,653
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	610000	Fringe benefits	12,188	12,431	16,439
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	610160	Annual leave used (contra)			(2,258)
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	610180	Full time vacation taken			1,571
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	610185	Vacation sell back			687
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	610200	Sick leave			759
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	610210	Sick leave used (contra)			(759)
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	610260	Holiday leave used (contra)			(1,387)
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	610270	Holiday observance: full-time			1,387
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	620000	Staff development & training	500	500	355
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	630000	Travel-staff	1,000	1,000	
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	630070	Lodging			356
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	630090	Air fares			703
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	640000	Contract services < \$5K	5,300	5,300	8,116
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	680000	Supplies	13,757	5,078	242
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	680010	Office supplies			84
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	690080	Direct billed: telephone expense	150	200	
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	690090	Direct billed: cell/mobile phone	150	480	262
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	690120	Direct billed: mailing cost			218
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	690130	Direct billed: printing/copying	450	8,000	81
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	700080	Direct billed: space cost	3,000	3,000	2,079
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	710100	Direct billed: auto insurance	300	300	
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	720050	Direct billed: GSA vehicle	3,600	3,600	
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	760090	Recovered: internal services			(2,463)
1011063	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	NRD Ethnobiology	1011063 NRD Ethnobiology	970000	Indirect cost(IDC): allocation	12,520	12,520	9,334

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1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	410150	Subscription income			(1,307)
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	410160	Advertising income			(45,587)
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	499000	Other Income	(54,065)	(54,065)	(56)
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	600000	Salaries & wages	256,877	252,544	180,842
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	610000	Fringe benefits	75,264	77,798	91,793
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	610160	Annual leave used (contra)			(13,973)
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	610180	Full time vacation taken			13,973
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	610200	Sick leave			9,984
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	610210	Sick leave used (contra)			(9,984)
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	610260	Holiday leave used (contra)			(8,816)
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	610270	Holiday observance: full-time			8,816
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	620000	Staff development & training	5,000	5,000	3,893
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	620500	Recruitment	950	950	
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630000	Travel-staff	4,500	4,500	236
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630020	Mileage-travel exp stmt			515
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630040	Tolls/parking-travel			207
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630050	Per diem			2,896
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630060	Meals	700	700	
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630070	Lodging			4,297
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630080	Travel: communications			7
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630090	Air fares			3,057
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630100	Ground fares			737
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	630110	Baggage fees			132
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	640000	Contract services < \$5K	5,521	5,500	10,411
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	680000	Supplies	8,000	8,000	7,701
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	680060	Fixtures < \$5K			236
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	680070	Equipment < \$5K	3,300	3,300	13,087
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	690000	Communication & reproduction	73,624	118,820	139,769
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	690050	Internet expense			41
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	690080	Direct billed: telephone expense	2,400	2,400	
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	690090	Direct billed: cell/mobile phone	3,000	3,000	5,979
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	690120	Direct billed: mailing cost	1,000	1,000	12
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	690130	Direct billed: printing/copying	1,500	1,500	1,447
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	700000	Building rent/lease			638
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	700080	Direct billed: space cost	22,000	22,000	23,636
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	710100	Direct billed: auto insurance	230	230	262
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	720020	Fuel, oil			36
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	720040	Employee mileage reimbursement			1,084
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	720050	Direct billed: GSA vehicle	2,600	2,600	4,084
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	730000	Building maintenance	300	300	41
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	730040	R & m equipment	1,500	1,500	119
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	740000	Advertising	200	200	2,273
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	760010	Other operational	9,550	9,550	7,928
1011070	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	01-TRIBALLY FUNDED	Cherokee Publications GF	1011070 Cherokee Publications GF	970000	Indirect cost(IDC): allocation	72,993	79,617	77,480
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	499000	Other Income	(20,000)	(20,000)	(125)
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	600000	Salaries & wages	87,605	74,020	61,714
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	610000	Fringe benefits	25,668	22,946	32,431
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	610160	Annual leave used (contra)			(4,202)
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	610180	Full time vacation taken			3,447
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	610185	Vacation sell back			755
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	610200	Sick leave			2,658
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	610210	Sick leave used (contra)			(2,658)
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	610260	Holiday leave used (contra)			(2,987)
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	610270	Holiday observance: full-time			2,987
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	620000	Staff development & training	1,200	1,200	
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	640000	Contract services < \$5K	39,500	5,000	3,500
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	650000	Contract services >=\$5K	388,854	100,000	46,205
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	680000	Supplies	9,000	14,000	6,579
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	690000	Communication & reproduction	4,500	4,500	
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	690080	Direct billed: telephone expense	6,000	4,000	2,958

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1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	690090	Direct billed: cell/mobile phone	4,000	2,000	2,350
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	690120	Direct billed: mailing cost	8,000	50,000	4,007
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	690130	Direct billed: printing/copying	6,000	6,000	635
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	700080	Direct billed: space cost	50,117	48,571	48,562
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	710090	Direct billed: property insurance	530	530	123
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	720040	Employee mileage reimbursement	2,000	2,000	921
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	740000	Advertising	5,000	3,500	706
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	760010	Other operational	7,500	7,500	165
1010360	24-ELECTION COMMISSION	ELECTION COMMISSION	01-TRIBALLY FUNDED	Tribal Election Fund	1010360 Tribal Election Fund	970000	Indirect cost(IDC): allocation	39,186	38,610	25,142
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	480010	Contributions & donations	(145,000)	(140,000)	(149,376)
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	493000	CN holiday income	(55,100)	(85,000)	(55,117)
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	600000	Salaries & wages	64,550	62,680	51,200
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	610000	Fringe benefits	18,913	19,431	28,668
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	610160	Annual leave used (contra)			(3,291)
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	610180	Full time vacation taken			3,291
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	610200	Sick leave			6,685
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	610210	Sick leave used (contra)			(6,685)
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	610260	Holiday leave used (contra)			(2,575)
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	610270	Holiday observance: full-time			2,575
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	620000	Staff development & training	250	2,000	430
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	630000	Travel-staff		3,000	
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	630020	Mileage-travel exp stmnt			286
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	630050	Per diem			123
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	630070	Lodging			208
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	640000	Contract services < \$5K	2,000	2,000	
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	650000	Contract services >=\$5K	24,000	8,000	23,963
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	680000	Supplies	7,000	4,868	20,484
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	690000	Communication & reproduction			8,444
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	690070	Printing cost			11,732
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	690080	Direct billed: telephone expense	200	500	88
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	690090	Direct billed: cell/mobile phone	1,500	1,600	1,025
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	690120	Direct billed: mailing cost	5,600	5,500	5,594
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	690130	Direct billed: printing/copying	405	408	79
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	700000	Building rent/lease			850
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	700080	Direct billed: space cost	5,096	4,938	4,634
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	710080	Direct billed: insurance cost	100	103	
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	720040	Employee mileage reimbursement			398
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	740000	Advertising	7,000	7,000	3,844
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	760010	Other operational	245,913	269,495	192,268
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	760012	Food	8,300	25,000	8,255
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	760020	Bank service charge			302
1013000	12-COMMERCE SERVICES	CN NATIONAL HOLIDAY	01-TRIBALLY FUNDED	Cherokee National Holiday	1013000 Cherokee National Holiday	970000	Indirect cost(IDC): allocation	56,014	64,179	51,705
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	499000	Other Income			(610)
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	600000	Salaries & wages		11,371	496
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	610000	Fringe benefits		3,527	219
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	620000	Staff development & training	4,362		730
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	630000	Travel-staff	80,000	63,000	
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	630020	Mileage-travel exp stmnt			768
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	630040	Tolls/parking-travel			594
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	630050	Per diem			9,589
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	630070	Lodging			11,860
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	630080	Travel: communications			10
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	630090	Air fares			20,556
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	630100	Ground fares			3,272
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	630110	Baggage fees			525
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	640000	Contract services < \$5K	25,000	37,000	
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	650000	Contract services >=\$5K	6,389	10,000	
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	680000	Supplies	15,000	19,518	7,606
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	690000	Communication & reproduction		7,000	
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	690120	Direct billed: mailing cost	6,300	8,000	10,713

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1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	690130	Direct billed: printing/copying	1,490	1,000	1,544
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	710100	Direct billed: auto insurance			185
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	720020	Fuel, oil	300		251
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	760010	Other operational			4,306
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	760012	Food	4,510	4,510	
1013001	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	01-TRIBALLY FUNDED	At Large Community Activities	1013001 At Large Community Activities	970000	Indirect cost(IDC): allocation	20,914	24,339	11,181
1010693	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	01-TRIBALLY FUNDED	Head Start After School Prgm	1010693 Head Start After School Prgm	680000	Supplies		173,506	
1010693	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	01-TRIBALLY FUNDED	Head Start After School Prgm	1010693 Head Start After School Prgm	970000	Indirect cost(IDC): allocation		26,494	
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	600000	Salaries & wages	482,181	482,181	88,600
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	600020	Tribal Council member salaries			325,336
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	610000	Fringe benefits	138,308	138,308	48,198
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	610010	Fringe - Legislative/Judicial			81,273
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	610160	Annual leave used (contra)			(9,752)
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	610180	Full time vacation taken			9,222
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	610185	Vacation sell back			530
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	610200	Sick leave			5,477
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	610210	Sick leave used (contra)			(5,477)
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	610260	Holiday leave used (contra)			(4,322)
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	610270	Holiday observance: full-time			4,322
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	620000	Staff development & training	30,000	30,000	50,297
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630000	Travel-staff	75,000	75,000	
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630010	Travel for contractors			82
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630020	Mileage-travel exp stmt			8,994
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630040	Tolls/parking-travel			1,762
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630050	Per diem			10,897
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630060	Meals			662
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630070	Lodging			55,263
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630080	Travel: communications			58
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630090	Air fares			19,865
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630100	Ground fares			4,516
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	630110	Baggage fees			388
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	640000	Contract services < \$5K	5,000	5,000	3,882
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	650000	Contract services >=\$5K	100,000	100,000	87,294
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	650010	Legal services >= \$5K	100,000	100,000	112,642
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	670000	Client services	25,750	25,750	17,972
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	670050	General assistance			425,643
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	680000	Supplies	15,000	15,000	3,537
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	680010	Office supplies			3,515
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	690010	Telephone			132
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	690020	Cellular/mobile phone	30,000	30,000	24,722
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	690060	Mailing cost			64
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	690080	Direct billed: telephone expense	5,000	5,000	2,181
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	690090	Direct billed: cell/mobile phone	2,500	2,500	1,650
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	690100	Direct billed: pager	1,000	1,000	
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	690120	Direct billed: mailing cost	2,500	2,500	2,077
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	690130	Direct billed: printing/copying	2,500	2,500	6,491
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	690500	Lease/rent: furniture & equip	10,000	10,000	7,042
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	700080	Direct billed: space cost	20,500	20,500	20,583
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	710090	Direct billed: property insurance			91
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	710120	Direct billed: general liab ins	12,000	12,000	11,020
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	720040	Employee mileage reimbursement	80,000	80,000	24,757
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	730000	Building maintenance	1,500	1,500	
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	730040	R & m equipment	1,000	1,000	
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	740000	Advertising	10,000	10,000	3,194
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	750000	Contributions & donations	40,000	40,000	10,000
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	760010	Other operational	60,000	60,000	36,962
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	760012	Food			384
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	900011	Cash out: tribally required	12,000	12,000	12,000
1010700	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Tribal Council	1010700 Tribal Council	970000	Indirect cost(IDC): allocation	158,630	158,630	132,306
1010701	02-TRIBAL COUNCIL	TRIBAL COUNCIL	01-TRIBALLY FUNDED	Donations Contributions Reserv	1010701 Donations Contributions Reserv	750000	Contributions & donations		150,000	

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1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	499000	Other Income	(2,100)	(2,000)	(2,631)
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	600000	Salaries & wages	209,683	207,391	192,254
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	610000	Fringe benefits	61,436	21,139	31,373
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	610010	Fringe - Legislative/Judicial		38,280	36,728
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	610160	Annual leave used (contra)			(5,421)
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	610180	Full time vacation taken			4,312
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	610185	Vacation sell back			1,109
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	610200	Sick leave			3,664
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	610210	Sick leave used (contra)			(3,664)
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	610260	Holiday leave used (contra)			(7,619)
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	610270	Holiday observance: full-time			7,619
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	620000	Staff development & training	3,000	3,000	2,262
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	630000	Travel-staff	5,000	5,000	84
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	630020	Mileage-travel exp stmnt			415
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	630040	Tolls/parking-travel			44
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	630050	Per diem			466
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	630070	Lodging			1,589
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	650000	Contract services >=\$5K	40,000	50,000	
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	680000	Supplies	5,000	4,000	7,553
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	690000	Communication & reproduction	14,000	11,000	4,014
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	690080	Direct billed: telephone expense			1,840
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	690090	Direct billed: cell/mobile phone			6,849
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	690120	Direct billed: mailing cost			100
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	700010	Utilities	14,000	14,000	10,131
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	710010	Property insurance	3,500	3,500	
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	710090	Direct billed: property insurance			2,686
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	720040	Employee mileage reimbursement			2,222
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	730000	Building maintenance	35,000	40,000	5,293
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	730020	Grounds maintenance	8,000	8,000	1,237
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	760012	Food	500	500	440
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	770010	Vehicles	5,000		23,600
1010800	03-SUPREME COURT	SUPREME COURT	01-TRIBALLY FUNDED	Supreme Court	1010800 Supreme Court	970000	Indirect cost(IDC): allocation	54,837	55,898	46,968
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	600000	Salaries & wages	61,339	66,212	84,200
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	600010	Shift differential			265
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	610000	Fringe benefits	17,972	20,525	44,035
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	610160	Annual leave used (contra)			(5,553)
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	610180	Full time vacation taken			5,553
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	610200	Sick leave			4,000
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	610210	Sick leave used (contra)			(4,000)
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	610260	Holiday leave used (contra)			(3,702)
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	610270	Holiday observance: full-time			3,702
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	620000	Staff development & training			2,819
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	620510	Background checks			36
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	620520	Drug & alcohol testing			(1,611)
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	630020	Mileage-travel exp stmnt			285
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	630040	Tolls/parking-travel			205
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	630050	Per diem			912
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	630070	Lodging			1,654
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	630090	Air fares			2,750
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	630100	Ground fares			316
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	630110	Baggage fees			85
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	670000	Client services			722
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	670110	Student activities			1,640
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	680000	Supplies	15,324	11,721	10,939
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	690080	Direct billed: telephone expense	1,600	500	350
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	690090	Direct billed: cell/mobile phone	4,500	4,500	3,863
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	690120	Direct billed: mailing cost			27
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	690130	Direct billed: printing/copying	500		109
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	700080	Direct billed: space cost	8,023	3,000	2,891
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	710100	Direct billed: auto insurance	1,200		952



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	720050	Direct billed: GSA vehicle	10,000	10,000	5,295
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	900021	Cash out: grant required		4,611	
1010801	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Juvenile Healing Wellness Pgm	1010801 Juvenile Healing Wellness Pgm	970000	Indirect cost(IDC): allocation	18,394	17,783	24,850
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	499000	Other Income	(50,000)	(35,000)	(46,598)
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	600000	Salaries & wages	203,327	176,735	89,144
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	610000	Fringe benefits	59,575	52,330	48,462
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	610160	Annual leave used (contra)			(9,295)
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	610180	Full time vacation taken			6,770
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	610185	Vacation sell back			2,525
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	610200	Sick leave			4,010
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	610210	Sick leave used (contra)			(4,010)
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	610260	Holiday leave used (contra)			(4,358)
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	610270	Holiday observance: full-time			4,358
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	620000	Staff development & training	2,500	2,500	1,595
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	630000	Travel-staff	6,000	6,000	2,502
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	630020	Mileage-travel exp stmnt			346
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	630040	Tolls/parking-travel			12
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	630050	Per diem			123
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	630060	Meals			74
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	630070	Lodging			462
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	650000	Contract services >=\$5K	106,000	106,963	150,077
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	680000	Supplies	12,000	14,000	8,842
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	690000	Communication & reproduction	15,000	15,000	3,603
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	690080	Direct billed: telephone expense			1,621
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	690120	Direct billed: mailing cost			1,085
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	710020	Auto insurance	1,000	1,000	
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	710100	Direct billed: auto insurance			118
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	720040	Employee mileage reimbursement			387
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	720050	Direct billed: GSA vehicle		4,000	
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	720070	Direct billed: gas cards	2,500		50
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	740000	Advertising	1,500	1,000	
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	760012	Food	600	600	
1010805	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District Court GF	1010805 District Court GF	970000	Indirect cost(IDC): allocation	46,421	41,712	24,191
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	600000	Salaries & wages	63,841	69,371	67,051
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	610000	Fringe benefits	18,705	21,504	36,752
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	610160	Annual leave used (contra)			(6,504)
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	610180	Full time vacation taken			5,208
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	610185	Vacation sell back			1,295
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	610200	Sick leave			4,042
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	610210	Sick leave used (contra)			(4,042)
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	610260	Holiday leave used (contra)			(3,336)
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	610270	Holiday observance: full-time			3,336
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	620000	Staff development & training			375
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	620510	Background checks			135
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	630040	Tolls/parking-travel			535
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	630050	Per diem			137
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	670110	Student activities			20
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	680000	Supplies	14,529	5,789	7,718
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	690090	Direct billed: cell/mobile phone	1,500	1,500	1,163
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	690120	Direct billed: mailing cost			66
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	690130	Direct billed: printing/copying			94
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	700080	Direct billed: space cost	1,200	1,200	906
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	720040	Employee mileage reimbursement			10,710
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	720050	Direct billed: GSA vehicle	8,500	8,500	240
1010808	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	01-TRIBALLY FUNDED	Bright Futures	1010808 Bright Futures	970000	Indirect cost(IDC): allocation	16,534	16,945	19,225
1010810	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District CTJuvenile Servs GF	1010810 District CTJuvenile Servs GF	640000	Contract services < \$5K	25,000	25,000	2,700
1010810	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	District CTJuvenile Servs GF	1010810 District CTJuvenile Servs GF	970000	Indirect cost(IDC): allocation	3,818	3,928	412
1010840	03-SUPREME COURT	DISTRICT COURT	01-TRIBALLY FUNDED	Judicial Expansion Planning	1010840 Judicial Expansion Planning	650000	Contract services >=\$5K		100,000	
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	420000	Property Rentals	(117,092)	(85,600)	(69,403)
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	499000	Other Income	(35,000)		(100)

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1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	600000	Salaries & wages			2,708
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	610000	Fringe benefits			1,402
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	610160	Annual leave used (contra)			(175)
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	610180	Full time vacation taken			175
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	610200	Sick leave			107
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	610210	Sick leave used (contra)			(107)
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	620000	Staff development & training			890
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	650000	Contract services >=\$5K	65,021		17,918
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	650020	Accounting/auditing >= \$5K			(6,866)
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	680000	Supplies	80,957	32,600	2,073
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	690080	Direct billed: telephone expense	300		
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	700010	Utilities	61,435	51,135	34,168
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	710000	Property taxes	302,740	297,731	316,790
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	710090	Direct billed: property insurance	31,564	11,357	7,763
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	730000	Building maintenance	106,852	83,031	9,088
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	730020	Grounds maintenance	39,604	30,632	
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	730040	R & m equipment	1,332		
1012000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Building Structures Prop Maint	1012000 Building Structures Prop Maint	970000	Indirect cost(IDC): allocation	49,176	32,795	8,871
1012100	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	CN Supreme Court Building	1012100 CN Supreme Court Building	490000	Carryover: appropriated" PY"		(10,000)	
1012100	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	CN Supreme Court Building	1012100 CN Supreme Court Building	680000	Supplies			6,340
1012100	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	CN Supreme Court Building	1012100 CN Supreme Court Building	700010	Utilities	300		643
1012100	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	CN Supreme Court Building	1012100 CN Supreme Court Building	710090	Direct billed: property insurance	970		963
1012100	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	CN Supreme Court Building	1012100 CN Supreme Court Building	730000	Building maintenance			18,419
1012100	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	CN Supreme Court Building	1012100 CN Supreme Court Building	730020	Grounds maintenance		7,372	1,600
1012100	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	CN Supreme Court Building	1012100 CN Supreme Court Building	970000	Indirect cost(IDC): allocation		1,358	4,270
1012110	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Court House	1012110 Court House	490000	Carryover: appropriated" PY"		(225,680)	
1012110	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Court House	1012110 Court House	640000	Contract services < \$5K			750
1012110	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Court House	1012110 Court House	650000	Contract services >=\$5K		175,925	25,330
1012110	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Court House	1012110 Court House	680000	Supplies		43,000	6,342
1012110	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Court House	1012110 Court House	770000	Capital acquisitions >= \$5K			(500)
1012110	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Court House	1012110 Court House	770030	Building improvements >= \$5K			206,552
1012110	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Court House	1012110 Court House	970000	Indirect cost(IDC): allocation		6,755	1,083
1012210	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Old Homeland Building	1012210 Old Homeland Building	420000	Property Rentals		(67,080)	
1012210	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Old Homeland Building	1012210 Old Homeland Building	650000	Contract services >=\$5K		26,624	
1012210	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Old Homeland Building	1012210 Old Homeland Building	710000	Property taxes			6,464
1012210	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Old Homeland Building	1012210 Old Homeland Building	710090	Direct billed: property insurance		5,000	4,533
1012210	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Old Homeland Building	1012210 Old Homeland Building	730000	Building maintenance		15,000	
1012210	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Old Homeland Building	1012210 Old Homeland Building	760010	Other operational		2,000	
1012210	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Old Homeland Building	1012210 Old Homeland Building	970000	Indirect cost(IDC): allocation		3,456	692
1012215	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Markoma Property	1012215 Markoma Property	420000	Property Rentals			(4,440)
1012215	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Markoma Property	1012215 Markoma Property	499000	Other Income			(25)
1012215	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Markoma Property	1012215 Markoma Property	680000	Supplies			519
1012215	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Markoma Property	1012215 Markoma Property	700010	Utilities			16,842
1012215	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Markoma Property	1012215 Markoma Property	710090	Direct billed: property insurance			12,487
1012215	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Markoma Property	1012215 Markoma Property	730000	Building maintenance			100
1012215	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Markoma Property	1012215 Markoma Property	970000	Indirect cost(IDC): allocation			4,573
1012230	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Facett Industrial Building	1012230 Facett Industrial Building	420000	Property Rentals		(30,492)	(30,492)
1012230	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Facett Industrial Building	1012230 Facett Industrial Building	710090	Direct billed: property insurance		10,796	5,509
1012230	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Facett Industrial Building	1012230 Facett Industrial Building	970000	Indirect cost(IDC): allocation		1,696	841
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	420000	Property Rentals			(8,580)
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	492010	Land lease/rental	(25,200)	(25,200)	
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	620000	Staff development & training			600
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	680000	Supplies	3,000	3,000	14,033
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	690000	Communication & reproduction			3,410
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	700000	Building rent/lease			400
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	700020	Electric	1,200	1,200	991
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	710090	Direct billed: property insurance	756	756	491
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	730000	Building maintenance	16,906	16,822	3,451
1012280	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Housing Group	1012280 Housing Group	970000	Indirect cost(IDC): allocation	3,338	3,422	3,570
1012310	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Donated Foods Warehouse	1012310 Donated Foods Warehouse	710090	Direct billed: property insurance		6,800	6,323

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1012310	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Donated Foods Warehouse	1012310 Donated Foods Warehouse	730000	Building maintenance		6,413	294
1012310	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Donated Foods Warehouse	1012310 Donated Foods Warehouse	730020	Grounds maintenance		6,000	2,226
1012310	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Donated Foods Warehouse	1012310 Donated Foods Warehouse	970000	Indirect cost(IDC): allocation		3,018	1,350
1012320	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Pow Wow Grounds	1012320 Pow Wow Grounds	680000	Supplies		15,000	5,794
1012320	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Pow Wow Grounds	1012320 Pow Wow Grounds	690080	Direct billed: telephone expense		300	348
1012320	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Pow Wow Grounds	1012320 Pow Wow Grounds	700010	Utilities		5,800	5,789
1012320	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Pow Wow Grounds	1012320 Pow Wow Grounds	710090	Direct billed: property insurance		600	48
1012320	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Pow Wow Grounds	1012320 Pow Wow Grounds	730000	Building maintenance		3,000	290
1012320	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Pow Wow Grounds	1012320 Pow Wow Grounds	730020	Grounds maintenance		4,900	492
1012320	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Pow Wow Grounds	1012320 Pow Wow Grounds	970000	Indirect cost(IDC): allocation		4,650	1,949
1012342	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Softball Fields	1012342 Softball Fields	420000	Property Rentals		(1,000)	(1,575)
1012342	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Softball Fields	1012342 Softball Fields	680000	Supplies		3,543	3,193
1012342	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Softball Fields	1012342 Softball Fields	700010	Utilities		4,200	175
1012342	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Softball Fields	1012342 Softball Fields	710090	Direct billed: property insurance		1,000	970
1012342	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Softball Fields	1012342 Softball Fields	730000	Building maintenance		7,003	434
1012342	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Softball Fields	1012342 Softball Fields	730020	Grounds maintenance		14,300	378
1012342	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Softball Fields	1012342 Softball Fields	760010	Other operational			50
1012342	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Softball Fields	1012342 Softball Fields	970000	Indirect cost(IDC): allocation		4,720	794
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	420000	Property Rentals	(500,000)	(500,000)	(530,038)
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	450010	Oil & gas royalty	(110,000)	(155,000)	(99,866)
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	490000	Carryover: appropriated" PY"		(130,000)	
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	499000	Other Income		(38,466)	(28,155)
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	600000	Salaries & wages	557,462	539,305	386,337
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	610000	Fringe benefits	158,683	165,945	208,328
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	610160	Annual leave used (contra)			(42,576)
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	610180	Full time vacation taken			34,780
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	610185	Vacation sell back			7,797
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	610200	Sick leave			17,417
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	610210	Sick leave used (contra)			(17,417)
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	610260	Holiday leave used (contra)			(19,494)
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	610270	Holiday observance: full-time			19,494
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	620000	Staff development & training	300	300	177
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	630000	Travel-staff	1,540	119	
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	630040	Tolls/parking-travel			3
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	640000	Contract services < \$5K			32,022
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	650000	Contract services >=\$5K		30,000	15,600
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	670000	Client services			325
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	680000	Supplies	30,000	133,445	28,512
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	680010	Office supplies			1,975
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	680060	Fixtures < \$5K		11,548	
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	680070	Equipment < \$5K	8,000	2,600	5,334
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	690070	Printing cost			7
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	690080	Direct billed: telephone expense	1,150	900	946
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	690090	Direct billed: cell/mobile phone	2,240	1,700	1,830
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	690110	Direct billed: internet	4,900		530
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	690120	Direct billed: mailing cost			0
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	700010	Utilities	14,550	18,834	1,343
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	700020	Electric			10,413
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	700030	Water			999
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	700040	Gas - Nat/LP			1,483
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	700080	Direct billed: space cost	2,200	1,200	1,986
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	710000	Property taxes	30,757	25,229	24,542
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	710090	Direct billed: property insurance	5,550	4,800	4,589
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	710100	Direct billed: auto insurance	700	7,540	
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	710140	Direct billed: contractor eqp ins	7,300	4,600	7,228
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	720000	Vehicle lease			(44)
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	720020	Fuel, oil	24,849	29,849	5,396
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	720050	Direct billed: GSA vehicle		14,520	
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	720070	Direct billed: gas cards		1,800	3,144
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	730000	Building maintenance	5,050	5,050	11,788

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1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	730020	Grounds maintenance	8,789	8,787	2,038
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	730040	R & m equipment	18,000	18,000	23,317
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	740000	Advertising	100	100	
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	760010	Other operational			383
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	760012	Food	1,678	1,678	1,245
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	760090	Recovered: internal services	(25,152)	(20,643)	(73,480)
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	770000	Capital acquisitions >= \$5K		38,466	15,998
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	770030	Building improvements >= \$5K			252,329
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	770050	Land			3,800
1012350	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Development Land Ops	1012350 Land Development Land Ops	970000	Indirect cost(IDC): allocation	126,419	145,367	102,027
1012351	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Roads Construction	1012351 Roads Construction	490000	Carryover: appropriated" PY"		(246,202)	
1012351	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Roads Construction	1012351 Roads Construction	600000	Salaries & wages			272
1012351	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Roads Construction	1012351 Roads Construction	610000	Fringe benefits			115
1012351	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Roads Construction	1012351 Roads Construction	640000	Contract services < \$5K		83,457	
1012351	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Roads Construction	1012351 Roads Construction	650000	Contract services >=\$5K		100,000	
1012351	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Roads Construction	1012351 Roads Construction	680000	Supplies			357
1012351	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Roads Construction	1012351 Roads Construction	730020	Grounds maintenance			2,550
1012351	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Roads Construction	1012351 Roads Construction	770030	Building improvements >= \$5K		50,000	
1012351	11-MANAGEMENT RESOURCES	FACILITIES MGMT	01-TRIBALLY FUNDED	Roads Construction	1012351 Roads Construction	970000	Indirect cost(IDC): allocation		12,745	503
1012355	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Tribal Trust Land Lease Appl	1012355 Tribal Trust Land Lease Appl	600000	Salaries & wages			252
1012355	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Tribal Trust Land Lease Appl	1012355 Tribal Trust Land Lease Appl	610000	Fringe benefits			118
1012355	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Tribal Trust Land Lease Appl	1012355 Tribal Trust Land Lease Appl	710100	Direct billed: auto insurance			476
1012355	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Tribal Trust Land Lease Appl	1012355 Tribal Trust Land Lease Appl	710140	Direct billed: contractor eqp ins			57
1012355	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	01-TRIBALLY FUNDED	Tribal Trust Land Lease Appl	1012355 Tribal Trust Land Lease Appl	970000	Indirect cost(IDC): allocation			138
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	490000	Carryover: appropriated" PY"		(70,000)	
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	499000	Other Income			(1,750)
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	600000	Salaries & wages	10,719		
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	610000	Fringe benefits	3,140		
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	650000	Contract services >=\$5K		49,000	30,500
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	670000	Client services	4,000		235
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	680000	Supplies	2,500	16,218	
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	700010	Utilities	550	1,000	
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	700020	Electric			424
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	730040	R & m equipment	2,000	1,000	
1012370	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	01-TRIBALLY FUNDED	Kenwood Lagoon	1012370 Kenwood Lagoon	970000	Indirect cost(IDC): allocation	3,498	2,782	101
1012400	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Arkansas Riverbed Land Ops	1012400 Arkansas Riverbed Land Ops	420000	Property Rentals			(4,000)
1012500	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acquisitions	1012500 Land Acquisitions	490000	Carryover: appropriated" PY"	(6,612,218)	(4,916,602)	
1012500	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acquisitions	1012500 Land Acquisitions	600000	Salaries & wages			223
1012500	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acquisitions	1012500 Land Acquisitions	610000	Fringe benefits			106
1012500	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acquisitions	1012500 Land Acquisitions	610160	Annual leave used (contra)			(14)
1012500	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acquisitions	1012500 Land Acquisitions	610180	Full time vacation taken			14
1012500	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acquisitions	1012500 Land Acquisitions	610200	Sick leave			3
1012500	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acquisitions	1012500 Land Acquisitions	610210	Sick leave used (contra)			(3)
1012500	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acquisitions	1012500 Land Acquisitions	770050	Land	5,536,761	3,840,420	658,410
1012500	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acquisitions	1012500 Land Acquisitions	970000	Indirect cost(IDC): allocation			50
1012510	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	01-TRIBALLY FUNDED	Vinita Clinic Utilities	1012510 Vinita Clinic Utilities	490000	Carryover: appropriated" PY"		(598,032)	
1012510	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	01-TRIBALLY FUNDED	Vinita Clinic Utilities	1012510 Vinita Clinic Utilities	650000	Contract services >=\$5K		598,032	40,969
1012550	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acq Cultural Tourism	1012550 Land Acq Cultural Tourism	640000	Contract services < \$5K			725
1012550	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acq Cultural Tourism	1012550 Land Acq Cultural Tourism	770020	Buildings >= \$5K			725
1012550	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acq Cultural Tourism	1012550 Land Acq Cultural Tourism	770050	Land	1,075,457	1,076,182	46,822
1012550	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acq Cultural Tourism	1012550 Land Acq Cultural Tourism	970000	Indirect cost(IDC): allocation			111
1012550	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	01-TRIBALLY FUNDED	Land Acq Cultural Tourism	1012550 Land Acq Cultural Tourism	990000	Prior year expense			8,150
1012801	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	01-TRIBALLY FUNDED	SHS Mult Purp Sound Light	1012801 SHS Mult Purp Sound Light	650000	Contract services >=\$5K			35,000
1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	620000	Staff development & training			756
1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	630000	Travel-staff		4,000	
1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	630100	Ground fares			330
1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	650000	Contract services >=\$5K	178,000	143,102	
1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	650050	Contract health service >= \$5K			58,300
1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	670000	Client services			7,000
1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	680000	Supplies			3,044

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1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	900010	Cash in: tribally required	(178,000)	(147,730)	(129,565)
1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	970000	Indirect cost(IDC): allocation		628	1,700
1011015	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	01-TRIBALLY FUNDED	Substance Abuse Treatment	1011015 Substance Abuse Treatment	990000	Prior year expense			(4,818)
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	499000	Other Income	(998,428)	(782,811)	(594,904)
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	600000	Salaries & wages	195,594	146,253	21,004
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	610000	Fringe benefits	57,309	45,339	10,523
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	610160	Annual leave used (contra)			(533)
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	610180	Full time vacation taken			533
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	610200	Sick leave			306
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	610210	Sick leave used (contra)			(306)
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	610260	Holiday leave used (contra)			(975)
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	610270	Holiday observance: full-time			975
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	620000	Staff development & training	25,000	15,000	19,864
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	620500	Recruitment			351
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	630000	Travel-staff	35,000	10,000	198
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	630020	Mileage-travel exp stmnt			1,036
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	630040	Tolls/parking-travel			412
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	630050	Per diem			5,339
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	630070	Lodging			8,578
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	630090	Air fares			1,649
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	630100	Ground fares			998
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	650000	Contract services >=\$5K	5,000	75,001	1,100
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	670000	Client services	100,000	61,870	95,542
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	670030	Training cost:client/not staff	198,102	150,000	
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	670040	OJT wages	35,000	30,000	
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	670090	Tuition/scholarships	75,000	59,497	2,734
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	670120	Supportive services			5,777
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	670170	Client tuition/fees			325
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	680000	Supplies	45,000	18,000	43,028
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	680010	Office supplies			590
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	680070	Equipment < \$5K	15,000		12,887
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	690000	Communication & reproduction	2,000	10,000	
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	690090	Direct billed: cell/mobile phone			1,348
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	690120	Direct billed: mailing cost			8
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	700080	Direct billed: space cost	35,000	35,000	8,244
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	710090	Direct billed: property insurance	5,000	10,839	89
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	710100	Direct billed: auto insurance			1,193
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	720040	Employee mileage reimbursement	5,000	5,000	299
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	720050	Direct billed: GSA vehicle	20,000	20,000	16,884
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	730040	R & m equipment			486
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	760012	Food	50,000	25,000	5,526
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	900010	Cash in: tribally required			(709,520)
1015000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	01-TRIBALLY FUNDED	TERO Job Training Programs	1015000 TERO Job Training Programs	970000	Indirect cost(IDC): allocation	95,423	66,012	39,985
1021000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	02-MOTOR FUELS TAX	Motor Fuels Tax	1021000 Motor Fuels Tax	430000	Motor fuel tax revenue	(7,355,639)	(7,200,000)	(7,513,617)
1021000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	02-MOTOR FUELS TAX	Motor Fuels Tax	1021000 Motor Fuels Tax	490010	Carryover: unappropriated" PY"		(1,609,166)	
1021000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	02-MOTOR FUELS TAX	Motor Fuels Tax	1021000 Motor Fuels Tax	650020	Accounting/auditing >= \$5K			11,803
1021000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	02-MOTOR FUELS TAX	Motor Fuels Tax	1021000 Motor Fuels Tax	900010	Cash in: tribally required		(1,400,000)	
1021000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	02-MOTOR FUELS TAX	Motor Fuels Tax	1021000 Motor Fuels Tax	900040	Cash in: motor fuel tax	(4,131,402)		
1021000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	02-MOTOR FUELS TAX	Motor Fuels Tax	1021000 Motor Fuels Tax	900041	Cash out: motor fuel tax	11,487,041	10,209,166	10,171,657
1021010	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	02-MOTOR FUELS TAX	Motor Fuels Tax Interest	1021010 Motor Fuels Tax Interest	440000	Investment Revenue		(150,000)	(44,716)
1021010	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	02-MOTOR FUELS TAX	Motor Fuels Tax Interest	1021010 Motor Fuels Tax Interest	440010	Interest income	(19,549)		
1021010	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	02-MOTOR FUELS TAX	Motor Fuels Tax Interest	1021010 Motor Fuels Tax Interest	900011	Cash out: tribally required	19,549	150,000	44,716
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	600000	Salaries & wages	31,022	43,321	30,663
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	610000	Fringe benefits	9,089	13,429	15,923
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	610160	Annual leave used (contra)			(2,162)
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	610180	Full time vacation taken			2,162
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	610200	Sick leave			933
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	610210	Sick leave used (contra)			(933)
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	610260	Holiday leave used (contra)			(1,340)
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	610270	Holiday observance: full-time			1,340

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1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	620000	Staff development & training			1,850
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	630000	Travel-staff	4,258	4,258	
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	630050	Per diem			224
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	630070	Lodging			230
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	630090	Air fares			876
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	630100	Ground fares			6
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	640000	Contract services < \$5K			1,260
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	650000	Contract services >=\$5K			7,419
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	680000	Supplies	18,695	4,139	
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	690080	Direct billed: telephone expense	135		175
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	690090	Direct billed: cell/mobile phone	1,150		1,391
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	690130	Direct billed: printing/copying			1,161
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	700010	Utilities	1,200		1,142
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	700080	Direct billed: space cost	2,000	2,552	2,214
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	710100	Direct billed: auto insurance	450		476
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	720050	Direct billed: GSA vehicle	5,000	5,000	4,956
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	730000	Building maintenance			348
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	740000	Advertising	3,368	3,368	
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	760012	Food	2,500	2,500	
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	900040	Cash in: motor fuel tax	(90,910)	(90,910)	(90,910)
1022010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Highways and Bridges Admin	1022010 MFT Highways and Bridges Admin	970000	Indirect cost(IDC): allocation	12,043	12,343	9,604
1022020	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Reserves Roads	1022020 MFT Reserves Roads	490000	Carryover: appropriated" PY"	(881,527)	(1,083,088)	
1022020	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Reserves Roads	1022020 MFT Reserves Roads	650000	Contract services >=\$5K	1,790,617	1,992,178	936,473
1022020	09-COMMUNITY SERVICES	ROADS DEPARTMENT	02-MOTOR FUELS TAX	MFT Reserves Roads	1022020 MFT Reserves Roads	900040	Cash in: motor fuel tax	(909,090)	(909,090)	(909,090)
1023000	07-HEALTH SERVICES	GROUP LEADER	02-MOTOR FUELS TAX	MFT Health Health Division	1023000 MFT Health Health Division	680060	Fixtures < \$5K			(30)
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	600000	Salaries & wages	62,117	67,224	80,152
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	610000	Fringe benefits	18,200	20,840	45,675
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	610160	Annual leave used (contra)			(7,072)
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	610180	Full time vacation taken			7,072
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	610200	Sick leave			4,103
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	610210	Sick leave used (contra)			(4,103)
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	610260	Holiday leave used (contra)			(8,432)
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	610270	Holiday observance: full-time			8,432
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	620000	Staff development & training			240
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	640000	Contract services < \$5K	22,000	20,000	23,156
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	650000	Contract services >=\$5K	150,000	150,000	1,558
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	670000	Client services			195
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	670270	Client water system			525
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	680000	Supplies		13,570	79,640
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	690120	Direct billed: mailing cost			5
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	700070	Trash	7,812	8,000	327
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	760090	Recovered: internal services	20,000		(19,364)
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	900040	Cash in: motor fuel tax	(287,735)	(300,000)	(300,000)
1023030	20-HOUSING	HOUSING REHAB OFFICE	02-MOTOR FUELS TAX	Minor Emergency Repair	1023030 Minor Emergency Repair	970000	Indirect cost(IDC): allocation	7,606	20,366	32,151
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	600000	Salaries & wages	15,189	14,751	15,626
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	610000	Fringe benefits	4,451	4,573	8,556
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	610160	Annual leave used (contra)			(1,697)
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	610180	Full time vacation taken			1,697
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	610200	Sick leave			878
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	610210	Sick leave used (contra)			(878)
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	610260	Holiday leave used (contra)			(716)
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	610270	Holiday observance: full-time			716
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	620000	Staff development & training	300		
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	670000	Client services	274,195	279,750	225,200
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	680000	Supplies	2,500	869	
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	690120	Direct billed: mailing cost	2,000	353	574
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	690130	Direct billed: printing/copying	3,500	1,209	124
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	700080	Direct billed: space cost	1,500	2,130	2,092
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	900010	Cash in: tribally required	(192,500)	(192,500)	(142,500)
1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	900040	Cash in: motor fuel tax	(157,500)	(157,500)	(157,500)

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1023055	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	Community Youth Grant Program	1023055 Community Youth Grant Program	970000	Indirect cost(IDC): allocation	46,365	46,365	38,507
1023065	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	CN Cemeteries Preservation	1023065 CN Cemeteries Preservation	670000	Client services	147,746	147,184	
1023065	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	CN Cemeteries Preservation	1023065 CN Cemeteries Preservation	680000	Supplies			60,500
1023065	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	CN Cemeteries Preservation	1023065 CN Cemeteries Preservation	900040	Cash in: motor fuel tax	(170,307)	(170,307)	(69,479)
1023065	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	02-MOTOR FUELS TAX	CN Cemeteries Preservation	1023065 CN Cemeteries Preservation	970000	Indirect cost(IDC): allocation	22,561	23,123	9,238
1023090	13-HUMAN SERVICES	FOOD DISTRIBUTION	02-MOTOR FUELS TAX	Food Distribution Cash Match	1023090 Food Distribution Cash Match	900040	Cash in: motor fuel tax	(743,192)	(743,192)	(712,194)
1023090	13-HUMAN SERVICES	FOOD DISTRIBUTION	02-MOTOR FUELS TAX	Food Distribution Cash Match	1023090 Food Distribution Cash Match	900041	Cash out: motor fuel tax	743,192	743,192	712,194
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	470010	Health services income			(13)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	470030	Medicaid unrestricted	(80,147)	(85,000)	(68,034)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	470040	Medicare restricted	(144,153)	(150,000)	(162,819)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	470080	Medicaid RX unrestricted	(11,913)	(11,000)	(14,051)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	470110	Medicare B unrestricted	(18,821)	(19,000)	(18,175)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	470120	Insurance income	(99,202)	(95,000)	(126,185)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	499000	Other income	(400)		(610)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	600000	Salaries & wages	425,494	404,639	349,268
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610000	Fringe benefits	124,668	125,438	190,323
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610160	Annual leave used (contra)			(31,737)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610180	Full time vacation taken			10,076
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610190	Annual leave used: contract			18,400
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610195	Contract vacation sell back			3,261
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610200	Sick leave			8,981
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610210	Sick leave used (contra)			(8,981)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610240	Sick leave - contract (contra)			(10,193)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610250	Sick leave taken: contract			10,193
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610260	Holiday leave used (contra)			(17,103)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	610270	Holiday observance: full-time			17,103
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	620000	Staff development & training	7,000	6,000	1,284
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	620500	Recruitment	400	400	71
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	620510	Background checks			125
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	630000	Travel-staff		1,000	
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	630020	Mileage-travel exp stmt			196
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	630040	Tolls/parking-travel			11
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	630050	Per diem			176
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	630070	Lodging			305
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	640000	Contract services < \$5K	1,500	1,500	740
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	650000	Contract services >=\$5K	112,400	80,903	45,965
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	650040	Locum tenens >=\$5K	29,250	29,250	21,123
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	660010	Supplies on agreement: RX	409,259	390,500	404,723
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	660020	Supplies on agreement: medical	12,000	11,000	10,075
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	680000	Supplies	71,244	103,895	38,395
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	680010	Office supplies			5,952
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	680020	Supplies: health/medical			9,781
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	680070	Equipment < \$5K			10,533
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	690000	Communication & reproduction	2,000	2,000	
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	690080	Direct billed: telephone expense	10,000	3,300	5,101
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	690090	Direct billed: cell/mobile phone	2,350	2,350	952
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	690110	Direct billed: internet	15,000	7,200	8,869
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	690120	Direct billed: mailing cost	800	800	865
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	690130	Direct billed: printing/copying			15
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	690500	Lease/rent: furniture & equip	4,000	4,000	2,928
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	700000	Building rent/lease	45,000	96,150	43,800
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	700010	Utilities	12,000	6,500	5,733
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	710090	Direct billed: property insurance	140	140	94
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	710100	Direct billed: auto insurance	1,100	780	952
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	720040	Employee mileage reimbursement	3,000	3,000	2,191
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	720050	Direct billed: GSA vehicle	9,000	9,000	10,496
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	730000	Building maintenance	2,000	2,000	606
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	760090	Recovered: internal services			(1,428)
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	770000	Capital acquisitions >=\$5K		6,598	
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	900040	Cash in: motor fuel tax	(1,057,462)	(1,057,462)	(1,057,462)

CHEROKEE NATION  
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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
1023710	07-HEALTH SERVICES	DIRECT CARE	02-MOTOR FUELS TAX	MFT Vinita Clinic	1023710 MFT Vinita Clinic	970000	Indirect cost(IDC): allocation	112,493	119,119	105,108
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	600000	Salaries & wages	86,774	87,453	31,787
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	610000	Fringe benefits	25,426	27,111	16,589
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	610160	Annual leave used (contra)			(2,171)
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	610180	Full time vacation taken			1,178
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	610185	Vacation sell back			993
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	610200	Sick leave			1,429
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	610210	Sick leave used (contra)			(1,429)
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	610260	Holiday leave used (contra)			(1,202)
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	610270	Holiday observance: full-time			1,202
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	620500	Recruitment			136
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	620510	Background checks			62
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	680000	Supplies	9,825	9,650	3,976
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	680010	Office supplies			11,474
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	680070	Equipment < \$5K			462
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	690000	Communication & reproduction	8,000	5,264	6,236
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	690080	Direct billed: telephone expense	1,700	1,700	78
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	690120	Direct billed: mailing cost	6,800	6,800	41
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	690130	Direct billed: printing/copying	3,000	3,000	
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	700080	Direct billed: space cost	1,144	1,144	6,988
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	720040	Employee mileage reimbursement			195
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	730000	Building maintenance	1,000	1,000	
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	760012	Food	200	200	
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	900040	Cash in: motor fuel tax	(165,838)	(165,838)	(165,838)
1024000	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Education	1024000 MFT Education	970000	Indirect cost(IDC): allocation	21,969	22,516	11,914
1024001	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Higher Ed Scholarships	1024001 MFT Higher Ed Scholarships	670090	Tuition/scholarships	8,877,500	6,744,000	5,174,250
1024001	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Higher Ed Scholarships	1024001 MFT Higher Ed Scholarships	900010	Cash in: tribally required	(3,775,500)	(3,249,000)	(1,684,000)
1024001	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Higher Ed Scholarships	1024001 MFT Higher Ed Scholarships	900040	Cash in: motor fuel tax	(5,102,000)	(3,495,000)	(3,495,000)
1024010	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	02-MOTOR FUELS TAX	MFT Education Reserve	1024010 MFT Education Reserve	440000	Investment Revenue			(237,429)
1024010	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	02-MOTOR FUELS TAX	MFT Education Reserve	1024010 MFT Education Reserve	760060	Reserved by appropriation	1,838,910	2,347,952	
1024010	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	02-MOTOR FUELS TAX	MFT Education Reserve	1024010 MFT Education Reserve	900010	Cash in: tribally required		(565,320)	
1024010	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	02-MOTOR FUELS TAX	MFT Education Reserve	1024010 MFT Education Reserve	900040	Cash in: motor fuel tax	(1,838,910)	(1,782,632)	(1,878,404)
1024020	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Scholarship Encumbrance	1024020 MFT Scholarship Encumbrance	440000	Investment Revenue			(342,011)
1024020	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Scholarship Encumbrance	1024020 MFT Scholarship Encumbrance	490000	Carryover: appropriated" PY"	(4,131,402)		
1024020	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	MFT Scholarship Encumbrance	1024020 MFT Scholarship Encumbrance	900041	Cash out: motor fuel tax	4,131,402		
1024060	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	Higher EdGraduate Scholarship	1024060 Higher EdGraduate Scholarship	670090	Tuition/scholarships		331,000	329,750
1024060	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	Higher EdGraduate Scholarship	1024060 Higher EdGraduate Scholarship	900010	Cash in: tribally required		(106,000)	(106,000)
1024060	06-EDUCATION SERVICES	HIGHER EDUCATION	02-MOTOR FUELS TAX	Higher EdGraduate Scholarship	1024060 Higher EdGraduate Scholarship	900040	Cash in: motor fuel tax		(225,000)	(225,000)
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	499000	Other Income			(583)
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	610000	Fringe benefits			348
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	620000	Staff development & training			3,650
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	670005	Client services - Human Svcs	225,000	225,000	
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	670030	Training cost:client/not staff			35,764
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	670090	Tuition/scholarships			191,432
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	670120	Supportive services			14,575
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	690120	Direct billed: mailing cost			129
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	900040	Cash in: motor fuel tax	(225,000)	(225,000)	(225,000)
1024090	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	Vocational Ed Scholarships	1024090 Vocational Ed Scholarships	970000	Indirect cost(IDC): allocation			2,856
1024110	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	MFTVoc Rehab Cash Match	1024110 MFTVoc Rehab Cash Match	900040	Cash in: motor fuel tax	(63,956)	(62,094)	(60,639)
1024110	19-CAREER SERVICES	ADULT EDUCATION	02-MOTOR FUELS TAX	MFTVoc Rehab Cash Match	1024110 MFTVoc Rehab Cash Match	900041	Cash out: motor fuel tax	63,956	62,094	50,650
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	620000	Staff development & training			510
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	630000	Travel-staff		2,000	
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	630020	Mileage-travel exp stmnt			106
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	630040	Tolls/parking-travel			128
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	630050	Per diem			1,920
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	630070	Lodging			1,717
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	630080	Travel: communications			13
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	630090	Air fares			3,202
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	630100	Ground fares			1,498
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	670000	Client services		110,000	16,865



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	670110	Student activities			84,547
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	670230	Client food			3,809
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	680000	Supplies		14,634	3,827
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	690130	Direct billed: printing/copying			23
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	760012	Food		3,000	1,268
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	900040	Cash in: motor fuel tax		(150,000)	(150,000)
1024120	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	02-MOTOR FUELS TAX	MFT SHS Education	1024120 MFT SHS Education	970000	Indirect cost(IDC): allocation		20,366	18,237
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	499000	Other Income			(3,305)
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	620000	Staff development & training	20,000	31,500	23,613
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	620500	Recruitment	3,000	2,000	781
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630000	Travel-staff	35,000	20,000	
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630010	Travel for contractors			142
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630020	Mileage-travel exp stmt			78
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630040	Tolls/parking-travel			202
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630050	Per diem			16,788
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630060	Meals			27
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630070	Lodging			23,099
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630090	Air fares			12,627
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630100	Ground fares			1,454
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	630110	Baggage fees			105
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	640000	Contract services < \$5K	10,040	12,000	5,574
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	650000	Contract services >=\$5K	62,800	60,000	4,250
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	670000	Client services	15,000	22,000	300
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	680000	Supplies	50,000	55,000	189,384
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	690080	Direct billed: telephone expense	6,400	6,400	7,632
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	690090	Direct billed: cell/mobile phone	25,150	40,000	23,545
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	690120	Direct billed: mailing cost	358	350	137
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	690130	Direct billed: printing/copying	2,000	6,800	4,370
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	690500	Lease/rent: furniture & equip	500	500	
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	700010	Utilities	1,000	1,000	1,094
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	700080	Direct billed: space cost	63,400	57,050	59,218
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	710090	Direct billed: property insurance	300	500	260
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	710100	Direct billed: auto insurance	22,000	22,000	16,985
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	710110	Direct billed: prof liab ins	22,000	24,000	36,246
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	710140	Direct billed: contractor eqp ins			6
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	720030	R & m vehicle	80,000	75,000	78,263
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	720070	Direct billed: gas cards	110,000	120,000	6,442
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	730000	Building maintenance	2,000	2,000	18
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	730040	R & m equipment	6,000	4,000	12,628
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	760010	Other operational	10,000	5,000	26,024
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	760012	Food	5,000	2,000	593
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	770000	Capital acquisitions >= \$5K	48,500	26,061	
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	900040	Cash in: motor fuel tax	(675,141)	(675,141)	(675,141)
1026000	15-MARSHAL SERVICE	MARSHAL SERVICE	02-MOTOR FUELS TAX	MFT Law Enforcement	1026000 MFT Law Enforcement	970000	Indirect cost(IDC): allocation	74,693	79,980	83,623
2040000	08-FINANCIAL RESOURCES	FIN RES-IDC RECOVERY	04-INDIRECT COST POOL	Indirect Cost Pool Recovery	2040000 Indirect Cost Pool Recovery	499000	Other Income			(19,130)
2040000	08-FINANCIAL RESOURCES	FIN RES-IDC RECOVERY	04-INDIRECT COST POOL	Indirect Cost Pool Recovery	2040000 Indirect Cost Pool Recovery	499020	NSF fee income			(6,310)
2040000	08-FINANCIAL RESOURCES	FIN RES-IDC RECOVERY	04-INDIRECT COST POOL	Indirect Cost Pool Recovery	2040000 Indirect Cost Pool Recovery	970001	Indirect cost: recovered	(32,123,962)	(30,745,482)	(24,904,561)
2040000	08-FINANCIAL RESOURCES	FIN RES-IDC RECOVERY	04-INDIRECT COST POOL	Indirect Cost Pool Recovery	2040000 Indirect Cost Pool Recovery	970002	Indirect cost (Contra)			409,129
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	600000	Salaries & wages	187,860	180,244	158,512
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	610000	Fringe benefits	55,042	55,875	78,949
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	610160	Annual leave used (contra)			(9,077)
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	610180	Full time vacation taken			6,915
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	610185	Vacation sell back			2,162
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	610200	Sick leave			5,887
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	610210	Sick leave used (contra)			(5,887)
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	610260	Holiday leave used (contra)			(7,105)
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	610270	Holiday observance: full-time			7,105
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	620000	Staff development & training	10,000	10,000	722
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	620500	Recruitment	555	500	
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	630000	Travel-staff	45,000	45,000	1,595

CHEROKEE NATION  
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LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	630020	Mileage-travel exp stmt			148
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	630040	Tolls/parking-travel			468
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	630050	Per diem			1,177
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	630070	Lodging			8,585
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	630080	Travel: communications			5
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	630090	Air fares			6,775
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	630100	Ground fares			577
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	630110	Baggage fees			70
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	680000	Supplies	10,500	20,000	12,840
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	690000	Communication & reproduction	20,000	20,000	
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	690080	Direct billed: telephone expense			3,155
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	690090	Direct billed: cell/mobile phone			12,767
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	690100	Direct billed: pager			113
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	690120	Direct billed: mailing cost			1,096
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	690130	Direct billed: printing/copying			3,238
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	700000	Building rent/lease			50
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	700080	Direct billed: space cost	17,000	14,500	22,451
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	710100	Direct billed: auto insurance			238
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	720000	Vehicle lease	6,000	6,000	
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	720020	Fuel, oil			103
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	720030	R & m vehicle			3,782
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	720040	Employee mileage reimbursement	1,700	1,636	825
2041000	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Chief IDC Fund	2041000 Chief IDC Fund	760010	Other operational	23,000	23,000	70
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	600000	Salaries & wages	109,366	123,236	87,512
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	610000	Fringe benefits	32,044	38,203	48,996
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	610160	Annual leave used (contra)			(9,160)
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	610180	Full time vacation taken			6,691
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	610185	Vacation sell back			2,469
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	610200	Sick leave			9,424
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	610210	Sick leave used (contra)			(9,424)
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	610260	Holiday leave used (contra)			(4,265)
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	610270	Holiday observance: full-time			4,265
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	620000	Staff development & training	2,000	4,000	
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	620500	Recruitment		700	
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	630000	Travel-staff	4,000	6,000	
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	680000	Supplies	12,000	16,611	12,358
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	690080	Direct billed: telephone expense		2,000	37
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	690090	Direct billed: cell/mobile phone	3,500	6,000	3,313
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	690120	Direct billed: mailing cost		2,500	0
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	690130	Direct billed: printing/copying		2,500	
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	700080	Direct billed: space cost	14,500	13,000	14,537
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	720040	Employee mileage reimbursement	500	200	
2041005	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Government Resources IDC	2041005 Government Resources IDC	760010	Other operational		2,000	
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	600000	Salaries & wages	482,181	482,181	89,725
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	600020	Tribal Council member salaries			325,335
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	610000	Fringe benefits	138,308	138,308	48,691
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	610010	Fringe - Legislative/Judicial			81,871
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	610160	Annual leave used (contra)			(9,752)
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	610180	Full time vacation taken			9,222
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	610185	Vacation sell back			530
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	610200	Sick leave			5,477
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	610210	Sick leave used (contra)			(5,477)
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	610260	Holiday leave used (contra)			(4,322)
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	610270	Holiday observance: full-time			4,322
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	620000	Staff development & training	20,000	20,000	11,248
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	630000	Travel-staff	75,000	75,000	
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	630020	Mileage-travel exp stmt			6,206
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	630040	Tolls/parking-travel			849
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	630050	Per diem			5,371
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	630060	Meals			293

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	630070	Lodging			16,746
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	630090	Air fares			13,319
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	630100	Ground fares			2,933
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	630110	Baggage fees			208
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	640000	Contract services < \$5K	5,000	5,000	259
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	680000	Supplies	15,000	15,000	3,537
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	680010	Office supplies			3,515
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	690010	Telephone			132
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	690020	Cellular/mobile phone	30,000	30,000	24,722
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	690060	Mailing cost			64
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	690080	Direct billed: telephone expense	5,000	5,000	271
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	690090	Direct billed: cell/mobile phone	2,500	2,500	1,650
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	690100	Direct billed: pager	1,000	1,000	
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	690120	Direct billed: mailing cost	2,500	2,500	1,433
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	690130	Direct billed: printing/copying	2,500	2,500	2,353
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	690500	Lease/rent: furniture & equip	10,000	10,000	8,950
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	700080	Direct billed: space cost	20,500	20,500	20,583
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	710090	Direct billed: property insurance			91
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	710120	Direct billed: general liab ins	12,000	12,000	11,020
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	720040	Employee mileage reimbursement	80,000	80,000	28,463
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	730000	Building maintenance	1,500	1,500	
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	730040	R & m equipment	1,000	1,000	
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	740000	Advertising			290
2041020	02-TRIBAL COUNCIL	TRIBAL COUNCIL	04-INDIRECT COST POOL	Tribal Council IDC Fund	2041020 Tribal Council IDC Fund	760010	Other operational	10,000	10,000	4,850
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	499000	Other income	(250)	(250)	
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	600000	Salaries & wages	298,456	383,897	207,448
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	610000	Fringe benefits	86,377	114,529	106,024
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	610160	Annual leave used (contra)			(15,019)
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	610180	Full time vacation taken			12,650
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	610185	Vacation sell back			2,369
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	610200	Sick leave			6,236
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	610210	Sick leave used (contra)			(6,236)
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	610260	Holiday leave used (contra)			(9,360)
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	610270	Holiday observance: full-time			9,360
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	620000	Staff development & training	16,650	6,650	15,763
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	620500	Recruitment	840	840	
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	630000	Travel-staff	7,506	7,506	390
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	630020	Mileage-travel exp stmnt			1,577
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	630040	Tolls/parking-travel			201
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	630050	Per diem			3,584
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	630070	Lodging			1,696
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	630080	Travel: communications			15
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	630090	Air fares			2,206
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	630100	Ground fares			506
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	630110	Baggage fees			30
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	640000	Contract services < \$5K	5,250	5,250	
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	680000	Supplies	28,171	28,171	940
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	690080	Direct billed: telephone expense	1,300	1,300	
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	690090	Direct billed: cell/mobile phone	7,460	7,460	3,979
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	690120	Direct billed: mailing cost	573	573	
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	690130	Direct billed: printing/copying	1,274	1,274	1,324
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	700080	Direct billed: space cost	43,898	39,997	12,719
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	710100	Direct billed: auto insurance	1,500	1,500	476
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	720040	Employee mileage reimbursement	5,500	599	3,832
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	720050	Direct billed: GSA vehicle	1,050	1,050	2,012
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	720070	Direct billed: gas cards	2,000	1,000	2,068
2041025	05-OFFICE OF ATTORNEY GENERAL	ATTORNEY GENERAL	04-INDIRECT COST POOL	Attorney General IDC Fund	2041025 Attorney General IDC Fund	760010	Other operational	210	210	1,584
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	410150	Subscription income			(1,070)
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	410160	Advertising income			(37,298)
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	499000	Other income	(44,235)	(44,235)	(46)

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2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	600000	Salaries & wages	210,172	206,625	147,821
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	610000	Fringe benefits	61,581	63,653	75,308
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	610160	Annual leave used (contra)			(11,432)
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	610180	Full time vacation taken			11,432
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	610200	Sick leave			8,169
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	610210	Sick leave used (contra)			(8,169)
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	610260	Holiday leave used (contra)			(7,214)
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	610270	Holiday observance: full-time			7,214
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	620000	Staff development & training	3,000	3,000	2,452
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	620500	Recruitment	1,500	1,500	
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	630000	Travel-staff	4,000	4,000	118
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	630020	Mileage-travel exp stmt			421
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	630040	Tolls/parking-travel			170
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	630050	Per diem			2,388
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	630070	Lodging			3,516
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	630080	Travel: communications			5
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	630090	Air fares			2,698
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	630100	Ground fares			603
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	630110	Baggage fees			108
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	640000	Contract services < \$5K	4,500	4,500	6,788
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	680000	Supplies	7,800	7,800	5,599
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	680060	Fixtures < \$5K			193
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	680070	Equipment < \$5K	2,700	2,700	10,707
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	680080	Direct billed: warehouse supplies			76
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	690000	Communication & reproduction	88,683	90,158	112,164
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	690050	Internet expense			34
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	690080	Direct billed: telephone expense	600	600	1,739
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	690090	Direct billed: cell/mobile phone	4,000	4,000	5,263
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	690120	Direct billed: mailing cost	1,300	1,300	7,751
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	690130	Direct billed: printing/copying	1,700	1,700	1,803
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	700000	Building rent/lease			522
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	700080	Direct billed: space cost	15,500	15,500	19,339
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	710100	Direct billed: auto insurance	300	300	214
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	720020	Fuel, oil			29
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	720040	Employee mileage reimbursement			1,561
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	720050	Direct billed: GSA vehicle	2,000	2,000	3,850
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	730000	Building maintenance	200	200	34
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	730040	R & m equipment	200	200	98
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	740000	Advertising	250	250	
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	760010	Other operational	500	500	1,311
2041030	25-CHEROKEE PUBLICATIONS	CHEROKEE PUBLICATIONS	04-INDIRECT COST POOL	Cherokee Publications IDC	2041030 Cherokee Publications IDC	990000	Prior year expense			325
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	600000	Salaries & wages	141,420		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	610000	Fringe benefits	41,436		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	620000	Staff development & training	6,000		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	630000	Travel-staff	6,000		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	680000	Supplies	5,000		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	690000	Communication & reproduction	3,500		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	690080	Direct billed: telephone expense	2,200		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	690090	Direct billed: cell/mobile phone	1,500		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	690120	Direct billed: mailing cost	500		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	690130	Direct billed: printing/copying	517		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	700080	Direct billed: space cost	10,000		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	710090	Direct billed: property insurance	150		
2041035	12-COMMERCE SERVICES	COMMERCE SVCS EXEC DIR	04-INDIRECT COST POOL	Commerce Exec Director IDC	2041035 Commerce Exec Director IDC	720040	Employee mileage reimbursement	3,000		
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	600000	Salaries & wages	174,225	156,468	177,509
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	610000	Fringe benefits	51,047	48,506	93,970
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	610160	Annual leave used (contra)			(18,834)
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	610180	Full time vacation taken			18,170
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	610185	Vacation sell back			664
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	610200	Sick leave			3,637

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2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	610210	Sick leave used (contra)			(3,637)
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	610260	Holiday leave used (contra)			(7,868)
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	610270	Holiday observance: full-time			7,868
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	620000	Staff development & training	5,000	5,000	2,851
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	630000	Travel-staff	5,000	5,000	
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	630020	Mileage-travel exp stmnt			278
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	630040	Tolls/parking-travel			89
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	630050	Per diem			565
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	630070	Lodging			1,298
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	630090	Air fares			1,712
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	630100	Ground fares			80
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	650000	Contract services >=\$5K	26,500	46,336	82,317
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	680000	Supplies	27,226	34,629	27,306
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	680010	Office supplies			21
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	680070	Equipment < \$5K			4,275
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	690000	Communication & reproduction	2,000	2,000	
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	690080	Direct billed: telephone expense	2,000	2,000	871
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	690090	Direct billed: cell/mobile phone	5,000	5,000	5,417
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	690120	Direct billed: mailing cost	1,000	1,000	76
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	690130	Direct billed: printing/copying	2,000	2,000	839
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	700080	Direct billed: space cost	20,000	16,397	35,635
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	710100	Direct billed: auto insurance	1,200	1,200	79
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	720040	Employee mileage reimbursement	1,000	1,000	13
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	720050	Direct billed: GSA vehicle	12,000	12,000	48
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	730000	Building maintenance			93
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	730040	R & m equipment	1,000	1,000	
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	760010	Other operational	1,500	1,500	294
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	760090	Recovered: internal services			(649)
2041040	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	04-INDIRECT COST POOL	Tribal Operations	2041040 Tribal Operations	780000	Depreciation expense	3,338		556
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	600000	Salaries & wages	195,235	155,158	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	610000	Fringe benefits	57,205	48,100	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	620000	Staff development & training	2,000	10,000	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	630000	Travel-staff	4,000	15,000	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	650000	Contract services >=\$5K	30,098	118,889	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	680000	Supplies	3,761	15,607	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	690080	Direct billed: telephone expense	1,000	3,000	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	690090	Direct billed: cell/mobile phone	5,000	6,000	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	690120	Direct billed: mailing cost	200	200	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	690130	Direct billed: printing/copying	500	500	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	700080	Direct billed: space cost	102,995	30,140	
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	720050	Direct billed: GSA vehicle	3,600		
2041041	11-MANAGEMENT RESOURCES	PLANNING DEVELOPMENT	04-INDIRECT COST POOL	MRG Planning and Development	2041041 MRG Planning and Development	780000	Depreciation expense		3,000	
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	600000	Salaries & wages	445,391	306,650	226,073
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	610000	Fringe benefits	130,498	95,062	121,372
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	610160	Annual leave used (contra)			(20,377)
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	610180	Full time vacation taken			17,945
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	610185	Vacation sell back			2,432
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	610200	Sick leave			10,624
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	610210	Sick leave used (contra)			(10,624)
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	610260	Holiday leave used (contra)			(11,590)
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	610270	Holiday observance: full-time			11,590
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	620000	Staff development & training	8,000	5,000	2,586
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	620500	Recruitment	1,000	1,000	340
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	630000	Travel-staff	8,000	5,000	
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	630020	Mileage-travel exp stmnt			80
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	630040	Tolls/parking-travel			37
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	630050	Per diem			310
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	630070	Lodging			561
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	630090	Air fares			271
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	630100	Ground fares			36

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2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	630110	Baggage fees			80
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	680000	Supplies	15,500	15,500	11,886
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	680070	Equipment < \$5K	12,000	12,000	3,918
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	690000	Communication & reproduction		4,500	
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	690080	Direct billed: telephone expense	3,411	3,500	965
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	690090	Direct billed: cell/mobile phone	7,000	4,000	5,697
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	690120	Direct billed: mailing cost	1,000	1,000	4
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	690130	Direct billed: printing/copying	6,500	5,500	5,177
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	700080	Direct billed: space cost	30,300	23,452	23,132
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	710090	Direct billed: property insurance			18
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	720040	Employee mileage reimbursement	1,000		226
2041045	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	04-INDIRECT COST POOL	Evaluation and Compliance	2041045 Evaluation and Compliance	760010	Other operational		3,000	
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	600000	Salaries & wages	353,297	355,217	304,088
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	610000	Fringe benefits	103,516	110,116	162,631
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	610160	Annual leave used (contra)			(22,171)
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	610180	Full time vacation taken			21,264
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	610185	Vacation sell back			907
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	610200	Sick leave			18,571
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	610210	Sick leave used (contra)			(18,571)
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	610260	Holiday leave used (contra)			(13,868)
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	610270	Holiday observance: full-time			13,868
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	620000	Staff development & training	2,700	1,400	225
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	620500	Recruitment	50	45	198
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	620510	Background checks			40
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	620530	Motor vehicle reports			48
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	630000	Travel-staff	3,500	1,200	
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	630050	Per diem			1,261
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	630070	Lodging			2,005
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	630090	Air fares			1,066
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	630100	Ground fares			10
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	680000	Supplies	13,098	12,800	6,618
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	690080	Direct billed: telephone expense	2,000	2,000	2,101
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	690090	Direct billed: cell/mobile phone	12,000	14,000	8,186
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	690120	Direct billed: mailing cost			20
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	690500	Lease/rent: furniture & equip		3,000	2,750
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	700080	Direct billed: space cost	11,500	11,500	11,189
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	710090	Direct billed: property insurance			39
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	710100	Direct billed: auto insurance	3,000	3,000	2,976
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	710110	Direct billed: prof liab ins			18,123
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	710140	Direct billed: contractor eqp ins			68
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	720030	R & m vehicle	23,705	15,000	17,219
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	720070	Direct billed: gas cards	28,000	28,000	17,893
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	760010	Other operational	1,000	88	549
2041050	15-MARSHAL SERVICE	SECURITY	04-INDIRECT COST POOL	CN Security	2041050 CN Security	780000	Depreciation expense	10,000	10,000	9,569
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	600000	Salaries & wages	5,288	6,781	2,387
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	610000	Fringe benefits	1,549	2,102	1,150
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	610160	Annual leave used (contra)			(136)
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	610180	Full time vacation taken			136
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	610200	Sick leave			36
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	610210	Sick leave used (contra)			(36)
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	610260	Holiday leave used (contra)			(2)
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	610270	Holiday observance: full-time			2
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	620000	Staff development & training	700	400	450
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	630000	Travel-staff	400	400	
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	640000	Contract services < \$5K	17,000	17,000	10,668
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	680000	Supplies	4,238	3,492	690
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	680070	Equipment < \$5K	1,000		2,117
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	690000	Communication & reproduction	400	400	
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	690080	Direct billed: telephone expense	500	500	304
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	690090	Direct billed: cell/mobile phone	600	600	

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2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	690120	Direct billed: mailing cost	600	600	208
2041055	04-COMMISSIONS/BOARDS	EMPLOYEE APPEALS BOARD	04-INDIRECT COST POOL	Employee Appeals Board	2041055 Employee Appeals Board	690130	Direct billed: printing/copying	800	800	296
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	600000	Salaries & wages	69,403	64,396	37,320
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	610000	Fringe benefits	18,199	16,626	16,823
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	610160	Annual leave used (contra)			(3,033)
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	610180	Full time vacation taken			2,236
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	610185	Vacation sell back			796
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	610200	Sick leave			1,428
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	610210	Sick leave used (contra)			(1,428)
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	610260	Holiday leave used (contra)			(1,673)
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	610270	Holiday observance: full-time			1,673
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	620000	Staff development & training			412
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	630090	Air fares			711
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	680000	Supplies	18,824	5,818	2,770
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	680010	Office supplies			3,497
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	680070	Equipment < \$5K			7,409
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	690080	Direct billed: telephone expense	607	711	492
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	690090	Direct billed: cell/mobile phone	1,100	1,100	
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	690120	Direct billed: mailing cost	1,900	1,900	667
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	690130	Direct billed: printing/copying	2,400	2,400	2,189
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	690500	Lease/rent: furniture & equip	4,000	4,000	
2041060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	First Information Center	2041060 First Information Center	700080	Direct billed: space cost	7,277	26,759	5,720
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	600000	Salaries & wages	254,583	246,306	114,781
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	610000	Fringe benefits	73,589	74,205	58,423
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	610160	Annual leave used (contra)			(7,730)
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	610180	Full time vacation taken			6,777
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	610185	Vacation sell back			954
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	610200	Sick leave			5,416
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	610210	Sick leave used (contra)			(5,416)
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	610260	Holiday leave used (contra)			(5,206)
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	610270	Holiday observance: full-time			5,206
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	620000	Staff development & training			4,168
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	620500	Recruitment			264
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	630000	Travel-staff	5,000	5,000	458
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	630020	Mileage-travel exp stmt			318
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	630040	Tolls/parking-travel			130
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	630050	Per diem			1,107
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	630070	Lodging			2,184
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	630090	Air fares			2,861
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	630100	Ground fares			330
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	630110	Baggage fees			75
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	640000	Contract services < \$5K		4,059	
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	650000	Contract services >=\$5K	13,651	13,651	
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	680000	Supplies	37,742	36,683	13,751
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	690000	Communication & reproduction	78,113	78,113	14,185
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	690080	Direct billed: telephone expense	3,455	3,455	2,207
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	690090	Direct billed: cell/mobile phone	6,460	3,460	4,486
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	690120	Direct billed: mailing cost	2,500	2,500	
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	690130	Direct billed: printing/copying	3,850	3,850	368
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	700080	Direct billed: space cost	24,315	21,315	18,893
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	710090	Direct billed: property insurance	358	358	87
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	710100	Direct billed: auto insurance	282	282	
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	720040	Employee mileage reimbursement	576	576	152
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	760010	Other operational	7,500	10,556	1,769
2041065	01-OFFICE OF THE CHIEF	COMMUNICATIONS	04-INDIRECT COST POOL	Communication IDC	2041065 Communication IDC	780000	Depreciation expense	656	600	601
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	499000	Other Income			(186)
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	600000	Salaries & wages	1,115,424	1,100,361	1,132,537
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	610000	Fringe benefits	326,821	341,112	606,389
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	610160	Annual leave used (contra)			(111,530)
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	610180	Full time vacation taken			95,500

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2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	610185	Vacation sell back			16,029
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	610200	Sick leave			41,263
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	610210	Sick leave used (contra)			(41,263)
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	610260	Holiday leave used (contra)			(53,717)
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	610270	Holiday observance: full-time			53,717
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	620000	Staff development & training	29,614	29,614	17,858
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	620500	Recruitment	10,632	10,632	(3,941)
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	620510	Background checks			200
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	620530	Motor vehicle reports			48
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	630000	Travel-staff	17,999	17,999	
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	630020	Mileage-travel exp stmt			73
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	630040	Tolls/parking-travel			225
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	630050	Per diem			1,663
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	630070	Lodging			3,189
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	630090	Air fares			918
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	630100	Ground fares			72
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	630110	Baggage fees			130
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	650000	Contract services >=\$5K	137,565	123,455	127,293
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	650030	MOA/IPA contracts >= \$5K	132,630	125,000	116,055
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	680000	Supplies	27,828	27,828	40,492
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	680010	Office supplies			(364)
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	680070	Equipment < \$5K	21,133	21,133	19,790
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	680080	Direct billed: warehouse supplies			262
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	690000	Communication & reproduction	1,800	1,800	460
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	690080	Direct billed: telephone expense	11,250	11,250	5,920
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	690090	Direct billed: cell/mobile phone	10,124	10,124	5,591
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	690120	Direct billed: mailing cost	11,000	11,000	9,613
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	690130	Direct billed: printing/copying	26,485	26,485	18,098
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	700080	Direct billed: space cost	107,830	89,830	100,287
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	710080	Direct billed: insurance cost	1,300	1,300	
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	710090	Direct billed: property insurance	1,292	1,292	805
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	710100	Direct billed: auto insurance			952
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	720040	Employee mileage reimbursement	1,000	1,000	147
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	720050	Direct billed: GSA vehicle	12,173	12,173	7,745
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	760010	Other operational	14,552	14,545	7,531
2041070	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	Human Resources Admin	2041070 Human Resources Admin	780000	Depreciation expense			465
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	600000	Salaries & wages	10,150	10,150	4,298
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	610000	Fringe benefits	2,974	3,147	1,951
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	620000	Staff development & training			415
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	620500	Recruitment	105,921	105,198	158,687
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	620530	Motor vehicle reports			16
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	620540	Relocation expense	15,000	15,000	
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	630000	Travel-staff	25,000	25,000	
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	630040	Tolls/parking-travel			64
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	630050	Per diem			448
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	630070	Lodging			1,228
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	630090	Air fares			837
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	630100	Ground fares			121
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	680000	Supplies	20,000	20,000	
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	680060	Fixtures < \$5K			360
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	680070	Equipment < \$5K	10,000	10,000	4,998
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	690000	Communication & reproduction	1,150	1,150	
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	690120	Direct billed: mailing cost	1,560	1,560	
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	690130	Direct billed: printing/copying	1,200	1,200	
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	690500	Lease/rent: furniture & equip		450	
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	700010	Utilities		100	
2041071	10-HUMAN RESOURCES	HUMAN RESOURCES ADMIN	04-INDIRECT COST POOL	HR Recruitment	2041071 HR Recruitment	740000	Advertising	7,900	7,900	
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	600000	Salaries & wages	141,054	124,614	85,697
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	610000	Fringe benefits	41,329	38,630	37,487
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registrati IC	610160	Annual leave used (contra)			(3,397)



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2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	610180	Full time vacation taken			3,397
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	610200	Sick leave			2,737
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	610210	Sick leave used (contra)			(2,737)
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	610260	Holiday leave used (contra)			(3,372)
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	610270	Holiday observance: full-time			3,372
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	620000	Staff development & training			400
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	620500	Recruitment			40
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	630000	Travel-staff	6,000	6,000	12
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	630020	Mileage-travel exp stmt			70
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	630040	Tolls/parking-travel			6
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	630050	Per diem			265
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	630070	Lodging			353
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	680000	Supplies	23,000	33,300	21,267
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	690000	Communication & reproduction		2,000	
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	690080	Direct billed: telephone expense	14,000	14,000	1,447
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	690090	Direct billed: cell/mobile phone	2,966	3,000	232
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	690120	Direct billed: mailing cost	20,945	29,000	5,415
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	690130	Direct billed: printing/copying	3,500	3,500	
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	700080	Direct billed: space cost	28,000	27,000	23,836
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	710090	Direct billed: property insurance	250		178
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	720040	Employee mileage reimbursement			152
2041090	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	04-INDIRECT COST POOL	Registration IDC	2041090 Registration IDC	730040	R & m equipment			9
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	600000	Salaries & wages	2,506,118	2,431,198	1,939,741
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	610000	Fringe benefits	734,287	753,673	1,037,906
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	610160	Annual leave used (contra)			(173,711)
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	610180	Full time vacation taken			133,277
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	610185	Vacation sell back			40,433
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	610200	Sick leave			88,034
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	610210	Sick leave used (contra)			(88,034)
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	610260	Holiday leave used (contra)			(91,841)
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	610270	Holiday observance: full-time			91,841
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	620000	Staff development & training	22,745	23,000	12,525
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	620500	Recruitment	5,000	1,000	8,725
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	630000	Travel-staff	12,000	10,000	
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	630020	Mileage-travel exp stmt			2,596
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	630040	Tolls/parking-travel			421
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	630050	Per diem			3,097
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	630070	Lodging			8,345
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	630080	Travel: communications			26
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	630090	Air fares			4,482
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	630100	Ground fares			672
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	630110	Baggage fees			210
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	640000	Contract services < \$5K	5,000	5,000	106
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	650000	Contract services >=\$5K	500,000	517,000	32,585
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	650020	Accounting/auditing >= \$5K			350,418
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	680000	Supplies	75,000	100,000	71,289
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	680010	Office supplies			34,932
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	690000	Communication & reproduction		67,152	
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	690060	Mailing cost	200		13
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	690080	Direct billed: telephone expense	5,500		7,727
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	690090	Direct billed: cell/mobile phone	11,000		9,956
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	690120	Direct billed: mailing cost	20,000		20,056
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	690130	Direct billed: printing/copying	5,000		14,588
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	690500	Lease/rent: furniture & equip	25,000		3,553
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	700080	Direct billed: space cost	205,000	202,000	202,862
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	710100	Direct billed: auto insurance	500	500	476
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	720040	Employee mileage reimbursement	1,500	1,000	181
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	720050	Direct billed: GSA vehicle	3,000	3,000	3,201
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	730000	Building maintenance	100	100	651
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	730040	R & m equipment	400	300	51

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2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	740000	Advertising		2,000	
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	760010	Other operational	100	1,000	66
2041095	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Accounting	2041095 Accounting	760025	Filing fees			20
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	600000	Salaries & wages	2,229,783	1,999,877	1,438,022
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	610000	Fringe benefits	653,327	619,959	763,173
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	610160	Annual leave used (contra)			(120,945)
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	610180	Full time vacation taken			100,624
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	610185	Vacation sell back			20,321
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	610200	Sick leave			59,979
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	610210	Sick leave used (contra)			(59,979)
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	610260	Holiday leave used (contra)			(66,797)
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	610270	Holiday observance: full-time			66,797
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	620000	Staff development & training			15,634
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	620100	Staff educational reimbursemen			2,310
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	620500	Recruitment			3,313
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	630020	Mileage-travel exp stmnt			117
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	630040	Tolls/parking-travel			299
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	630050	Per diem			139
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	630070	Lodging			833
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	630090	Air fares			625
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	630100	Ground fares			184
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	630110	Baggage fees			85
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	640000	Contract services < \$5K		457,247	15,513
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	650000	Contract services >=\$5K	8,500	947,634	770,726
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	650030	MOA/IPA contracts >= \$5K			580,694
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	680000	Supplies	80,000		281,639
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	680060	Fixtures < \$5K			(719)
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	680070	Equipment < \$5K			(220,864)
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	680080	Direct billed: warehouse supplies			28
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	690000	Communication & reproduction			1,288
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	690050	Internet expense			24,600
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	690080	Direct billed: telephone expense			14,458
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	690090	Direct billed: cell/mobile phone			47,907
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	690110	Direct billed: internet			57,897
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	690120	Direct billed: mailing cost			252
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	690130	Direct billed: printing/copying			4,324
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	690500	Lease/rent: furniture & equip			103
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	700080	Direct billed: space cost			131,664
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	710090	Direct billed: property insurance			2,191
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	710100	Direct billed: auto insurance			4,759
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	720030	R & m vehicle			160
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	720050	Direct billed: GSA vehicle			30,220
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	720070	Direct billed: gas cards			1,320
2041110	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Information Systems IDC	2041110 Information Systems IDC	780000	Depreciation expense			15,741
2041113	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Health IT	2041113 Health IT	600000	Salaries & wages	614,589	489,324	
2041113	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Health IT	2041113 Health IT	610000	Fringe benefits	180,074	151,689	
2041113	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Health IT	2041113 Health IT	620000	Staff development & training			17,400
2041113	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Health IT	2041113 Health IT	630000	Travel-staff			30,000
2041113	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Health IT	2041113 Health IT	650030	MOA/IPA contracts >= \$5K	934,657	576,281	
2041113	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Health IT	2041113 Health IT	680000	Supplies	404,400	220,000	
2041113	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Health IT	2041113 Health IT	690090	Direct billed: cell/mobile phone			10,000
2041113	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Health IT	2041113 Health IT	720050	Direct billed: GSA vehicle			25,000
2041113	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Health IT	2041113 Health IT	780000	Depreciation expense			164,306
2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	470120	Insurance income			(42,517)
2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	640000	Contract services < \$5K	15,500	20,000	64,492
2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	650000	Contract services >=\$5K	3,046,080	1,702,025	719,588
2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	680000	Supplies	220,000	613,065	262,967
2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	680010	Office supplies			531
2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	680060	Fixtures < \$5K			(525)
2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	680070	Equipment < \$5K			8,212

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2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	690120	Direct billed: mailing cost			11
2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	690500	Lease/rent: furniture & equip			67,040
2041115	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Network and Internet System	2041115 Network and Internet System	780000	Depreciation expense			265,750
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	600000	Salaries & wages			9,150
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	610000	Fringe benefits			4,324
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	620000	Staff development & training			4,785
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	630010	Travel for contractors			20
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	630020	Mileage-travel exp stmt			599
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	630040	Tolls/parking-travel			321
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	630050	Per diem			1,896
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	630070	Lodging			7,101
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	630080	Travel: communications			1,130
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	630090	Air fares			5,259
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	630100	Ground fares			184
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	640000	Contract services < \$5K			4,316
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	650000	Contract services >=\$5K	1,948,105	1,617,984	648,652
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	690120	Direct billed: mailing cost			0
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	720040	Employee mileage reimbursement			76
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	780000	Depreciation expense		164,436	364,651
2041120	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	IS Financial System	2041120 IS Financial System	790030	Debt service pmt-S/T interest			31,687
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	600000	Salaries & wages	150,996	67,008	50,055
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	610000	Fringe benefits	44,241	20,773	24,341
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	610160	Annual leave used (contra)			(4,222)
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	610180	Full time vacation taken			4,222
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	610200	Sick leave			1,981
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	610210	Sick leave used (contra)			(1,981)
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	610260	Holiday leave used (contra)			(1,840)
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	610270	Holiday observance: full-time			1,840
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	620000	Staff development & training	2,000	2,000	2,278
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	630000	Travel-staff	7,500	5,000	
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	630020	Mileage-travel exp stmt			231
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	630040	Tolls/parking-travel			3
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	630050	Per diem			123
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	630070	Lodging			138
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	640000	Contract services < \$5K	1,500		1,233
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	680000	Supplies	9,000	9,779	3,967
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	690080	Direct billed: telephone expense	1,000	1,200	609
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	690090	Direct billed: cell/mobile phone	2,600	2,600	1,057
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	690120	Direct billed: mailing cost	500	800	136
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	690130	Direct billed: printing/copying	750	2,000	503
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	700080	Direct billed: space cost	12,000	12,200	5,037
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	720040	Employee mileage reimbursement	150		96
2041125	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	04-INDIRECT COST POOL	Office of Grant Administration	2041125 Office of Grant Administration	780000	Depreciation expense			605
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	600000	Salaries & wages	86,916	84,390	125,804
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	610000	Fringe benefits	25,466	26,161	64,527
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	610160	Annual leave used (contra)			(5,408)
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	610180	Full time vacation taken			5,408
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	610200	Sick leave			5,137
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	610210	Sick leave used (contra)			(5,137)
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	610240	Sick leave - contract (contra)			(65)
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	610250	Sick leave taken: contract			65
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	610260	Holiday leave used (contra)			(6,476)
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	610270	Holiday observance: full-time			6,476
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	620000	Staff development & training		3,000	
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	620500	Recruitment			499
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	630000	Travel-staff	3,000	3,000	
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	640000	Contract services < \$5K	3,000	16,451	
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	680000	Supplies	14,620	18,000	7,797
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	680070	Equipment < \$5K	18,000	9,321	509
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svs	2041130 Asset Management Was Admin Svs	690080	Direct billed: telephone expense	9,321	440	500

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2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	690090	Direct billed: cell/mobile phone	440	5,174	6,309
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	690120	Direct billed: mailing cost	5,174	100	186
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	690130	Direct billed: printing/copying	100	1,000	
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	700000	Building rent/lease	1,000		720
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	700080	Direct billed: space cost	1,000	19,310	24,814
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	710100	Direct billed: auto insurance	19,310	600	476
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	720040	Employee mileage reimbursement			379
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	720050	Direct billed: GSA vehicle	600	4,000	3,045
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	760010	Other operational	4,000	1,000	
2041130	11-MANAGEMENT RESOURCES	FACILITIES MGMT	04-INDIRECT COST POOL	Asset Management Was Admin Svcs	2041130 Asset Management Was Admin Svcs	780000	Depreciation expense			916
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	600000	Salaries & wages	117,726	115,753	60,993
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	610000	Fringe benefits	34,494	35,883	33,822
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	610160	Annual leave used (contra)			(7,450)
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	610180	Full time vacation taken			7,450
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	610200	Sick leave			3,266
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	610210	Sick leave used (contra)			(3,266)
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	610260	Holiday leave used (contra)			(3,009)
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	610270	Holiday observance: full-time			3,009
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	620000	Staff development & training	5,000	5,000	625
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	630000	Travel-staff	2,000	2,000	
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	680000	Supplies	100,000	143,937	14,052
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	690080	Direct billed: telephone expense	1,000		814
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	690090	Direct billed: cell/mobile phone	500		532
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	690120	Direct billed: mailing cost	100		1
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	700080	Direct billed: space cost	54,000	50,000	53,106
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	710090	Direct billed: property insurance	500		263
2041137	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Records Management	2041137 Records Management	780000	Depreciation expense	1,100		1,097
2041138	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Office of Historical Records	2041138 Office of Historical Records	600000	Salaries & wages	111,983		
2041138	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Office of Historical Records	2041138 Office of Historical Records	610000	Fringe benefits	32,811		
2041138	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Office of Historical Records	2041138 Office of Historical Records	630000	Travel-staff	5,000		
2041138	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Office of Historical Records	2041138 Office of Historical Records	680000	Supplies	5,000		
2041138	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Office of Historical Records	2041138 Office of Historical Records	690000	Communication & reproduction	5,000		
2041138	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Office of Historical Records	2041138 Office of Historical Records	690080	Direct billed: telephone expense	500		
2041138	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Office of Historical Records	2041138 Office of Historical Records	690090	Direct billed: cell/mobile phone	1,200		
2041138	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Office of Historical Records	2041138 Office of Historical Records	700080	Direct billed: space cost	10,000		
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	600000	Salaries & wages	794,241	759,427	505,681
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	610000	Fringe benefits	230,591	235,418	271,117
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	610160	Annual leave used (contra)			(45,560)
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	610180	Full time vacation taken			38,380
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	610185	Vacation sell back			7,180
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	610200	Sick leave			23,619
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	610210	Sick leave used (contra)			(23,619)
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	610260	Holiday leave used (contra)			(23,554)
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	610270	Holiday observance: full-time			23,554
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	620000	Staff development & training	10,000	10,000	350
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	620500	Recruitment			312
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	630000	Travel-staff	17,532	14,995	
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	630020	Mileage-travel exp stmt			430
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	630040	Tolls/parking-travel			44
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	630050	Per diem			297
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	630070	Lodging			752
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	640000	Contract services < \$5K			233
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	650030	MOA/IPA contracts >= \$5K			63,428
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	680000	Supplies	55,000	90,000	32,092
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	680010	Office supplies			(42)
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	680070	Equipment < \$5K			2,686
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	690000	Communication & reproduction	5,000	5,000	298
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	690080	Direct billed: telephone expense	7,600	8,000	3,433
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	690090	Direct billed: cell/mobile phone	5,000	3,500	3,225
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	690120	Direct billed: mailing cost	3,000	3,000	1,713

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2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	690130	Direct billed: printing/copying	12,000	12,000	10,523
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	700080	Direct billed: space cost	94,000	94,000	63,102
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	710090	Direct billed: property insurance	1,500	1,500	388
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	720040	Employee mileage reimbursement			73
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	730000	Building maintenance			63
2041140	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Acquisition Management	2041140 Acquisition Management	730040	R & m equipment	5,000	5,000	
2041145	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Contracts Department	2041145 Contracts Department	600000	Salaries & wages			705
2041145	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Contracts Department	2041145 Contracts Department	610000	Fringe benefits			487
2041145	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Contracts Department	2041145 Contracts Department	610160	Annual leave used (contra)			(111)
2041145	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Contracts Department	2041145 Contracts Department	610180	Full time vacation taken			111
2041145	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Contracts Department	2041145 Contracts Department	610200	Sick leave			290
2041145	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Contracts Department	2041145 Contracts Department	610210	Sick leave used (contra)			(290)
2041145	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Contracts Department	2041145 Contracts Department	690080	Direct billed: telephone expense			99
2041145	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Contracts Department	2041145 Contracts Department	700080	Direct billed: space cost			8,012
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	600000	Salaries & wages	248,762	242,799	183,582
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	610000	Fringe benefits	72,889	75,265	99,547
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	610160	Annual leave used (contra)			(17,594)
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	610180	Full time vacation taken			17,542
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	610190	Annual leave used: contract			53
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	610200	Sick leave			9,031
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	610210	Sick leave used (contra)			(9,031)
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	610260	Holiday leave used (contra)			(9,217)
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	610270	Holiday observance: full-time			9,217
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	620530	Motor vehicle reports			30
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	680000	Supplies		10,000	7,395
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	690010	Telephone			43
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	690080	Direct billed: telephone expense		1,000	2,364
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	690090	Direct billed: cell/mobile phone		1,500	4,366
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	690120	Direct billed: mailing cost		1,000	173
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	690130	Direct billed: printing/copying		1,000	1
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	700000	Building rent/lease			100
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	700080	Direct billed: space cost		20,000	19,883
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	710090	Direct billed: property insurance			130
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	710100	Direct billed: auto insurance		500	476
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	720050	Direct billed: GSA vehicle		3,500	3,983
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	730040	R & m equipment		1,000	
2041155	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services	2041155 Office Services	780000	Depreciation expense		13,850	13,849
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	600000	Salaries & wages			12,128
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	610000	Fringe benefits			6,951
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	610160	Annual leave used (contra)			(1,798)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	610180	Full time vacation taken			738
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	610185	Vacation sell back			1,060
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	610200	Sick leave			544
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	610210	Sick leave used (contra)			(544)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	610260	Holiday leave used (contra)			(680)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	610270	Holiday observance: full-time			680
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	680000	Supplies		2,500	
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690000	Communication & reproduction		1,590,000	
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690010	Telephone			706,328
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690020	Cellular/mobile phone			1,191,197
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690030	Pagers			111,540
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690050	Internet expense			557,629
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690060	Mailing cost			608,983
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690070	Printing cost			33,428
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690080	Direct billed: telephone expense			(228)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690081	Recovered: telephone expense		(500,000)	(703,228)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690091	Recovered: cell/mobile phone		(500,000)	(1,108,153)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690101	Recovered: pager		(100,000)	(40,003)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690110	Direct billed: internet			(482)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690111	Recovered: internet		(135,000)	(556,026)

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2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690120	Direct billed: mailing cost			7
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690121	Recovered: mailing cost		(170,000)	(451,913)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690130	Direct billed: printing/copying			2,305
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690131	Recovered: printing/copying		(190,000)	(321,393)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	690500	Lease/rent: furniture & equip			370,094
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	720010	GSA vehicle lease			2,045,835
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	720020	Fuel, oil			519,387
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	720060	Recovered: GSA vehicle			(2,048,621)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	720071	Recovered: gas cards			(519,377)
2041160	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	04-INDIRECT COST POOL	Office Services Reimbursement	2041160 Office Services Reimbursement	730040	R & m equipment		2,500	
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	600000	Salaries & wages	138,377	122,670	92,270
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	610000	Fringe benefits	40,544	36,952	48,142
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	610160	Annual leave used (contra)			(6,562)
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	610180	Full time vacation taken			6,027
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	610185	Vacation sell back			535
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	610200	Sick leave			5,848
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	610210	Sick leave used (contra)			(5,848)
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	610260	Holiday leave used (contra)			(4,779)
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	610270	Holiday observance: full-time			4,779
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	620000	Staff development & training	15,000	15,000	4,719
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	620500	Recruitment	4,000	4,000	11
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	630000	Travel-staff	15,000	15,000	366
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	630040	Tolls/parking-travel			252
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	630050	Per diem			1,111
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	630070	Lodging			1,941
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	630090	Air fares			1,769
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	630100	Ground fares			590
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	630110	Baggage fees			30
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	650000	Contract services >=\$5K		24,189	1,359
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	680000	Supplies	33,435	30,000	22,711
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	690080	Direct billed: telephone expense	1,500	1,500	679
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	690090	Direct billed: cell/mobile phone	500	500	404
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	690120	Direct billed: mailing cost	500	500	25
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	690130	Direct billed: printing/copying	750	750	341
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	700080	Direct billed: space cost	11,000	13,545	7,233
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	710100	Direct billed: auto insurance	1,000	1,000	476
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	720070	Direct billed: gas cards			825
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	730040	R & m equipment	30,000	31,000	18,948
2041165	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	04-INDIRECT COST POOL	Geo Data Center IDC	2041165 Geo Data Center IDC	780000	Depreciation expense	5,000		703
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	500030	Inventory adjustments	1,000		(515)
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	600000	Salaries & wages	359,396	486,785	301,584
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	610000	Fringe benefits	105,302	150,903	165,425
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	610160	Annual leave used (contra)			(34,698)
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	610180	Full time vacation taken			33,798
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	610185	Vacation sell back			900
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	610200	Sick leave			14,060
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	610210	Sick leave used (contra)			(14,060)
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	610260	Holiday leave used (contra)			(15,111)
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	610270	Holiday observance: full-time			15,111
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	620000	Staff development & training	3,000	5,000	300
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	620500	Recruitment			429
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	630000	Travel-staff	7,000	5,000	
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	630020	Mileage-travel exp stmt			219
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	630040	Tolls/parking-travel			48
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	630050	Per diem			944
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	630070	Lodging			2,843
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	630090	Air fares			350
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	630100	Ground fares			38
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	680000	Supplies	22,000	15,000	33,962
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	680070	Equipment < \$5K	800		100

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	690000	Communication & reproduction		2,500	
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	690060	Mailing cost			23
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	690080	Direct billed: telephone expense	2,500	3,500	2,758
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	690090	Direct billed: cell/mobile phone	5,200	4,500	6,083
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	690120	Direct billed: mailing cost	100	1,000	10
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	690130	Direct billed: printing/copying	4,500	3,600	735
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	700080	Direct billed: space cost	170,000	152,724	161,543
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	710090	Direct billed: property insurance	1,200	3,000	1,013
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	710100	Direct billed: auto insurance	6,400	7,000	5,624
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	710140	Direct billed: contractor eqp ins	200		142
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	720000	Vehicle lease		8,250	
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	720020	Fuel, oil	1,000		336
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	720050	Direct billed: GSA vehicle	6,600		9,655
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	720070	Direct billed: gas cards	6,400	15,000	3,312
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	730040	R & m equipment	2,500	4,500	2,765
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	730060	Building improvements < \$5K			1,213
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	740000	Advertising		600	
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	760045	Hazmat/Landfill Fees	25,000	65,000	2,996
2041170	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	04-INDIRECT COST POOL	Support Services	2041170 Support Services	780000	Depreciation expense	20,000	20,000	19,127
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	600000	Salaries & wages	267,754	263,460	218,504
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	610000	Fringe benefits	78,451	81,672	117,228
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	610160	Annual leave used (contra)			(22,215)
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	610180	Full time vacation taken			14,651
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	610185	Vacation sell back			7,564
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	610200	Sick leave			8,453
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	610210	Sick leave used (contra)			(8,453)
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	610260	Holiday leave used (contra)			(10,192)
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	610270	Holiday observance: full-time			10,192
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	620000	Staff development & training	1,000	500	2,832
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	620530	Motor vehicle reports		500	383
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	630000	Travel-staff	1,000	1,000	
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	630020	Mileage-travel exp stmnt			83
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	630040	Tolls/parking-travel			46
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	630050	Per diem			894
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	630060	Meals			123
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	630070	Lodging			1,103
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	630090	Air fares			902
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	640000	Contract services < \$5K	500	600	
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	680000	Supplies	2,911	3,480	18,246
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	680010	Office supplies			58
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	680070	Equipment < \$5K			8,428
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	680080	Direct billed: warehouse supplies		1,500	
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	690080	Direct billed: telephone expense	500	500	914
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	690090	Direct billed: cell/mobile phone	6,800	6,800	5,211
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	690120	Direct billed: mailing cost	200	500	82
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	690130	Direct billed: printing/copying	2,000	5,000	1,897
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	700080	Direct billed: space cost	32,340	34,000	31,988
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	710090	Direct billed: property insurance	500	1,100	114
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	720040	Employee mileage reimbursement	500	1,000	77
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	720070	Direct billed: gas cards	2,000		
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	760010	Other operational		1,000	15
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	760090	Recovered: internal services			(19,511)
2041175	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management	2041175 Risk Management	780000	Depreciation expense	6,156		687
2041176	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management Ins Alloc	2041176 Risk Management Ins Alloc	710010	Property insurance	800,000	800,000	497,160
2041176	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management Ins Alloc	2041176 Risk Management Ins Alloc	710081	Recovered: insurance cost	(10,000)	(10,000)	(331,246)
2041176	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management Ins Alloc	2041176 Risk Management Ins Alloc	710091	Recovered: property insurance	(315,000)	(315,000)	(231,544)
2041176	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management Ins Alloc	2041176 Risk Management Ins Alloc	710101	Recovered: auto insurance	(300,000)	(300,000)	(93,527)
2041176	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management Ins Alloc	2041176 Risk Management Ins Alloc	710111	Recovered: prof liab insurance	(75,000)	(75,000)	(37,408)
2041176	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management Ins Alloc	2041176 Risk Management Ins Alloc	710121	Recovered: general liab ins	(75,000)	(75,000)	(29,470)
2041176	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management Ins Alloc	2041176 Risk Management Ins Alloc	710141	Recovered: contractor eqp ins	(25,000)	(25,000)	(13,099)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
2041176	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Risk Management Ins Alloc	2041176 Risk Management Ins Alloc	760090	Recovered: internal services			(10,567)
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	600000	Salaries & wages	44,682	41,594	15,218
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	610000	Fringe benefits	13,092	12,895	9,006
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	610160	Annual leave used (contra)			(2,439)
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	610180	Full time vacation taken			1,885
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	610185	Vacation sell back			555
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	610200	Sick leave			957
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	610210	Sick leave used (contra)			(957)
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	610260	Holiday leave used (contra)			(931)
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	610270	Holiday observance: full-time			931
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	620000	Staff development & training	500	1,000	148
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	630000	Travel-staff	3,000	2,500	
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	630020	Mileage-travel exp stmnt			325
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	630040	Tolls/parking-travel			106
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	630050	Per diem			1,518
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	630070	Lodging			2,166
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	630090	Air fares			276
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	630100	Ground fares			258
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	630110	Baggage fees			63
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	680000	Supplies	1,385	3,790	7,049
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	690000	Communication & reproduction			11
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	690080	Direct billed: telephone expense	300	300	109
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	690090	Direct billed: cell/mobile phone	1,200	1,200	426
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	690120	Direct billed: mailing cost	100	100	29
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	690130	Direct billed: printing/copying	500	300	602
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	700000	Building rent/lease			150
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	700080	Direct billed: space cost	6,960	7,290	4,277
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	710100	Direct billed: auto insurance	760	760	412
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	720030	R & m vehicle			357
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	720040	Employee mileage reimbursement	400	400	355
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	720050	Direct billed: GSA vehicle	2,500		1,310
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	720070	Direct billed: gas cards		3,500	76
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	730000	Building maintenance			130
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	730040	R & m equipment	750	500	
2041177	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	04-INDIRECT COST POOL	Emergency Management IDC	2041177 Emergency Management IDC	760010	Other operational	500	500	13
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	600000	Salaries & wages	475,412	319,724	309,527
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	610000	Fringe benefits	139,298	99,115	165,452
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	610160	Annual leave used (contra)			(26,211)
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	610180	Full time vacation taken			24,620
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	610185	Vacation sell back			1,591
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	610200	Sick leave			15,459
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	610210	Sick leave used (contra)			(15,459)
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	610260	Holiday leave used (contra)			(15,365)
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	610270	Holiday observance: full-time			15,365
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	620000	Staff development & training	5,000	4,500	2,004
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	620510	Background checks			40
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	630000	Travel-staff	15,000	20,000	
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	630020	Mileage-travel exp stmnt			2,546
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	630040	Tolls/parking-travel			82
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	630050	Per diem			2,068
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	630070	Lodging			5,821
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	630090	Air fares			1,726
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	630100	Ground fares			334
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	630110	Baggage fees			30
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	680000	Supplies	27,000	37,000	9,527
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	680010	Office supplies			1,750
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	680070	Equipment < \$5K			12,001
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	690000	Communication & reproduction	10,000	5,000	
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	690080	Direct billed: telephone expense	2,912	3,000	842
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	690090	Direct billed: cell/mobile phone	6,200	6,200	2,187



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	690120	Direct billed: mailing cost	3,000	3,000	810
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	690130	Direct billed: printing/copying	4,000	3,000	2,350
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	700080	Direct billed: space cost	32,000	50,000	42,797
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	720040	Employee mileage reimbursement		1,961	934
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	720050	Direct billed: GSA vehicle			94
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	780000	Depreciation expense		7,500	3,070
2041180	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	04-INDIRECT COST POOL	Education IDC Fund	2041180 Education IDC Fund	990000	Prior year expense			100
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	600000	Salaries & wages	313,780	351,489	233,611
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	610000	Fringe benefits	91,937	108,961	127,662
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	610160	Annual leave used (contra)			(25,698)
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	610180	Full time vacation taken			23,313
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	610185	Vacation sell back			1,703
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	610190	Annual leave used: contract			681
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	610200	Sick leave			11,447
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	610210	Sick leave used (contra)			(11,447)
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	610260	Holiday leave used (contra)			(11,876)
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	610270	Holiday observance: full-time			11,876
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	620000	Staff development & training	19,000	19,000	2,090
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	620500	Recruitment	1,500	1,000	300
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	620510	Background checks			32
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	630000	Travel-staff	38,000	35,000	
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	630020	Mileage-travel exp stmnt			1,254
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	630040	Tolls/parking-travel			452
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	630050	Per diem			4,445
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	630070	Lodging			7,158
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	630090	Air fares			6,042
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	630100	Ground fares			1,058
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	630110	Baggage fees			125
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	640000	Contract services < \$5K	8,000	5,000	
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	650000	Contract services >=\$5K	10,000	5,000	
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	680000	Supplies	35,363	14,712	4,954
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	680070	Equipment < \$5K			4,624
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	690000	Communication & reproduction	2,500	1,000	
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	690080	Direct billed: telephone expense	10,000	4,000	1,117
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	690090	Direct billed: cell/mobile phone	9,000	8,717	9,872
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	690120	Direct billed: mailing cost	8,000	1,000	513
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	690130	Direct billed: printing/copying	8,000	5,000	612
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	700080	Direct billed: space cost	15,717	25,003	26,347
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	710100	Direct billed: auto insurance	2,400		278
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	720000	Vehicle lease	4,800	2,400	
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	720040	Employee mileage reimbursement	1,000		428
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	720050	Direct billed: GSA vehicle	18,000	9,715	1,990
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	730000	Building maintenance			890
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	760010	Other operational			(4)
2041185	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	04-INDIRECT COST POOL	Human Services IDC	2041185 Human Services IDC	760090	Recovered: internal services			(2,482)
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	600000	Salaries & wages	210,268	195,582	146,974
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	610000	Fringe benefits	61,609	60,629	77,626
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	610160	Annual leave used (contra)			(11,248)
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	610180	Full time vacation taken			9,929
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	610185	Vacation sell back			1,319
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	610200	Sick leave			7,534
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	610210	Sick leave used (contra)			(7,534)
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	610260	Holiday leave used (contra)			(6,543)
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	610270	Holiday observance: full-time			6,543
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	620000	Staff development & training		1,500	814
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	620500	Recruitment			118
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	620510	Background checks			40
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	630000	Travel-staff		3,000	
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	630040	Tolls/parking-travel			21
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	630050	Per diem			297

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	630070	Lodging			539
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	630090	Air fares			20
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	650000	Contract services >=\$5K			420
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	680000	Supplies	1,963	6,944	9,314
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	680070	Equipment < \$5K			3,135
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	690080	Direct billed: telephone expense		2,500	1,120
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	690090	Direct billed: cell/mobile phone		2,500	4,844
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	690120	Direct billed: mailing cost	1,100	1,500	1,140
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	690130	Direct billed: printing/copying		785	78
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	700000	Building rent/lease			300
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	700080	Direct billed: space cost	1,500	1,500	75
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	710080	Direct billed: insurance cost	500	500	
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	710100	Direct billed: auto insurance			261
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	720040	Employee mileage reimbursement			537
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	720050	Direct billed: GSA vehicle	2,500	2,500	
2041190	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Procurement TERO	2041190 Procurement TERO	720070	Direct billed: gas cards			386
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	600000	Salaries & wages	346,527	317,395	257,906
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	610000	Fringe benefits	101,532	98,393	131,476
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	610160	Annual leave used (contra)			(17,216)
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	610180	Full time vacation taken			9,769
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	610185	Vacation sell back			7,447
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	610200	Sick leave			6,798
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	610210	Sick leave used (contra)			(6,798)
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	610260	Holiday leave used (contra)			(11,523)
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	610270	Holiday observance: full-time			11,523
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	620000	Staff development & training		5,000	189
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	620500	Recruitment			111
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	620530	Motor vehicle reports			16
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	620540	Relocation expense			344
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	630000	Travel-staff	1,000	7,000	
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	680000	Supplies	14,702	34,773	3,270
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	680010	Office supplies			13,225
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	680070	Equipment < \$5K			10,290
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	690060	Mailing cost			23
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	690080	Direct billed: telephone expense	1,200	1,200	1,174
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	690090	Direct billed: cell/mobile phone	6,500	6,500	5,439
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	690120	Direct billed: mailing cost	400	400	103
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	690130	Direct billed: printing/copying	2,000	2,000	1,198
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	700080	Direct billed: space cost	32,900	32,900	31,215
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	710090	Direct billed: property insurance	300	600	235
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	720040	Employee mileage reimbursement	100	1,000	241
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	730000	Building maintenance			79
2041195	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	04-INDIRECT COST POOL	Community Development IDC	2041195 Community Development IDC	760012	Food			1,390
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	600000	Salaries & wages	930,309	861,929	793,039
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610000	Fringe benefits	272,581	263,154	425,774
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610160	Annual leave used (contra)			(72,668)
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610180	Full time vacation taken			55,617
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610185	Vacation sell back			6,300
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610195	Contract vacation sell back			10,750
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610200	Sick leave			39,064
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610210	Sick leave used (contra)			(39,064)
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610240	Sick leave - contract (contra)			(4,167)
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610250	Sick leave taken: contract			4,167
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610260	Holiday leave used (contra)			(32,235)
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	610270	Holiday observance: full-time			32,235
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	620000	Staff development & training	19,000	19,000	18,030
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	620100	Staff educational reimbursemen			6,557
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	620500	Recruitment	45,000	90,000	20,320
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	620510	Background checks			3,799
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	620530	Motor vehicle reports			97

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2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630000	Travel-staff	50,000	50,000	4,908
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630020	Mileage-travel exp stmt			4,346
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630040	Tolls/parking-travel			1,060
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630050	Per diem			10,302
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630060	Meals			2,264
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630070	Lodging			14,866
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630080	Travel: communications			924
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630090	Air fares			17,059
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630100	Ground fares			3,630
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	630110	Baggage fees			300
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	650000	Contract services >=\$5K	20,000	10,000	29,108
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	650030	MOA/IPA contracts >= \$5K			8,716
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	680000	Supplies	75,087	93,544	86,983
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	680010	Office supplies			7,001
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	680070	Equipment < \$5K			660
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	690050	Internet expense			323
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	690060	Mailing cost			220
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	690070	Printing cost			0
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	690080	Direct billed: telephone expense	2,000	2,000	1,703
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	690090	Direct billed: cell/mobile phone	11,500	11,500	
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	690120	Direct billed: mailing cost	1,000	1,000	295
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	690130	Direct billed: printing/copying	1,000	10,000	10,935
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	690500	Lease/rent: furniture & equip	21,500	2,000	1,001
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	700000	Building rent/lease			281
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	700080	Direct billed: space cost	50,000	80,500	22,253
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	710090	Direct billed: property insurance		850	
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	710100	Direct billed: auto insurance	2,000	2,000	1,032
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	720040	Employee mileage reimbursement	4,000	4,000	3,162
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	720050	Direct billed: GSA vehicle	12,000	12,000	7,086
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	760010	Other operational			1,081
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	760012	Food	5,000	10,000	
2041210	07-HEALTH SERVICES	GROUP LEADER	04-INDIRECT COST POOL	Health Executive Dir IDC	2041210 Health Executive Dir IDC	780000	Depreciation expense	1,500		2,866
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	496000	Inter-program revenue	(161,808)	(161,808)	(97,475)
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	600000	Salaries & wages	186,001	117,531	116,683
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	610000	Fringe benefits	54,498	36,435	66,024
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	610160	Annual leave used (contra)			(11,298)
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	610180	Full time vacation taken			7,658
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	610185	Vacation sell back			3,640
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	610200	Sick leave			12,032
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	610210	Sick leave used (contra)			(12,032)
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	610260	Holiday leave used (contra)			(5,843)
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	610270	Holiday observance: full-time			5,843
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	620000	Staff development & training	6,500	8,500	3,724
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	620510	Background checks			40
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	630000	Travel-staff	8,685	10,892	3
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	630020	Mileage-travel exp stmt			140
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	630040	Tolls/parking-travel			53
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	630050	Per diem			935
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	630070	Lodging			2,157
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	630090	Air fares			35
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	630100	Ground fares			225
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	640000	Contract services < \$5K	39,599	39,600	4,112
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	650000	Contract services >=\$5K			11,248
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	680000	Supplies	18,173	14,997	3,077
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	680010	Office supplies			25
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	680070	Equipment < \$5K			2,036
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	690080	Direct billed: telephone expense			175
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	690090	Direct billed: cell/mobile phone	5,000	5,000	2,995
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	690120	Direct billed: mailing cost			15
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	690130	Direct billed: printing/copying			52

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2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	700080	Direct billed: space cost	3,000	5,000	3,572
2041245	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	04-INDIRECT COST POOL	Career Services	2041245 Career Services	720040	Employee mileage reimbursement			72
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	600000	Salaries & wages	72,362	115,803	78,421
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	610000	Fringe benefits	21,202	35,899	40,849
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	610160	Annual leave used (contra)			(5,747)
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	610180	Full time vacation taken			4,923
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	610185	Vacation sell back			824
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	610200	Sick leave			2,820
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	610210	Sick leave used (contra)			(2,820)
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	610260	Holiday leave used (contra)			(3,692)
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	610270	Holiday observance: full-time			3,692
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	620000	Staff development & training	17,000	8,000	
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	630000	Travel-staff	15,000	15,000	
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	630040	Tolls/parking-travel			4
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	630090	Air fares			341
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	650000	Contract services >=\$5K	30,000		
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	680000	Supplies	20,500	12,000	6,140
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	690000	Communication & reproduction	15,000	5,000	
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	690080	Direct billed: telephone expense			531
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	690090	Direct billed: cell/mobile phone			824
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	690120	Direct billed: mailing cost			0
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	700080	Direct billed: space cost	10,000	10,000	11,644
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	720000	Vehicle lease	1,000	1,000	
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	720040	Employee mileage reimbursement	350	232	
2041250	01-OFFICE OF THE CHIEF	PRINCIPAL CHIEF	04-INDIRECT COST POOL	Direction Team	2041250 Direction Team	760010	Other operational	5,000	5,000	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	600000	Salaries & wages	287,308	285,669	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	610000	Fringe benefits	84,183	88,558	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	620000	Staff development & training	1,500	6,000	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	630000	Travel-staff	4,000		
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	680000	Supplies	7,560	7,172	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	680070	Equipment < \$5K	5,100	5,711	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	690000	Communication & reproduction		200	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	690090	Direct billed: cell/mobile phone	1,000	356	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	690130	Direct billed: printing/copying	3,500		
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	700080	Direct billed: space cost	12,620	12,613	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	710090	Direct billed: property insurance	120	120	
2041290	22-LEADERSHIP	EMPLOYEE DEVELOPMENT	04-INDIRECT COST POOL	Employee Development	2041290 Employee Development	760010	Other operational		492	
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	600000	Salaries & wages	327,126	315,990	262,356
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	610000	Fringe benefits	95,848	97,957	134,786
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	610160	Annual leave used (contra)			(16,457)
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	610180	Full time vacation taken			12,372
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	610185	Vacation sell back			4,085
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	610200	Sick leave			5,874
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	610210	Sick leave used (contra)			(5,874)
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	610260	Holiday leave used (contra)			(12,494)
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	610270	Holiday observance: full-time			12,494
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	620000	Staff development & training	3,000	13,000	823
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	620530	Motor vehicle reports			84
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	630000	Travel-staff	1,500		2,725
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	630020	Mileage-travel exp stmt			179
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	630040	Tolls/parking-travel			203
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	630050	Per diem	1,000		1,951
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	630070	Lodging	3,000		3,921
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	630090	Air fares	1,470		2,253
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	630100	Ground fares			153
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	640000	Contract services < \$5K	1,000	3,000	2,168
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	680000	Supplies	2,800	4,500	4,596
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	690000	Communication & reproduction		1,500	
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	690080	Direct billed: telephone expense	1,000	3,097	1,728
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	690090	Direct billed: cell/mobile phone	2,000		3,643

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LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	700080	Direct billed: space cost	1,500		2,739
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	710100	Direct billed: auto insurance			980
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	720050	Direct billed: GSA vehicle		2,200	
2041350	20-HOUSING	HOUSING	04-INDIRECT COST POOL	Housing Administration	2041350 Housing Administration	720070	Direct billed: gas cards			703
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431000	Motor vehicle tag revenue	(322,404)	(398,641)	(343,085)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431010	Motor vehicle registration fee	(3,696,907)	(4,443,946)	(3,759,548)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431020	Motor vehicle registration tax	(2,735,089)	(3,228,957)	(2,816,383)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431030	Motor vehicle title fee	(141,444)	(164,691)	(138,937)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431040	Motor vehicle reg-penalties	(228,531)	(263,334)	(209,717)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431060	Boat/motor tag revenue	(2,517)	(5,000)	(4,341)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431070	Boat registration fee	(5,570)	(10,955)	(43,483)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431080	Boat registration tax	(34,327)	(42,815)	(76,255)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431090	Boat/motor penalties	(2,388)	(5,691)	(4,417)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	431100	Boat title fee	(2,493)	(3,438)	(4,136)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	440000	Investment Revenue		(72,458)	(64,330)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	440010	Interest income	(22,359)	(11,630)	(8,159)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	490000	Carryover: appropriated" PY"		(780,103)	
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	499000	Other Income	(6,875)	(15,059)	(9,929)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	600000	Salaries & wages	1,114,846	1,030,955	720,003
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	610000	Fringe benefits	324,580	319,593	376,566
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	610160	Annual leave used (contra)			(49,899)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	610180	Full time vacation taken			46,219
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	610185	Vacation sell back			3,680
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	610200	Sick leave			37,067
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	610210	Sick leave used (contra)			(37,067)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	610260	Holiday leave used (contra)			(33,222)
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	610270	Holiday observance: full-time			33,222
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	620000	Staff development & training	5,500	5,500	3,153
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	620500	Recruitment			757
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	630000	Travel-staff	14,000	14,000	60
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	630020	Mileage-travel exp stmt			156
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	630040	Tolls/parking-travel			147
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	630050	Per diem			1,736
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	630070	Lodging			2,663
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	630090	Air fares			4,898
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	630100	Ground fares			427
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	630110	Baggage fees			30
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	640000	Contract services < \$5K	75,000	50,000	35,785
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	650000	Contract services >=\$5K	68,000	93,000	12,545
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	680000	Supplies	165,670	165,670	70,092
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	680010	Office supplies			26,598
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	680070	Equipment < \$5K	50,000	50,000	19,226
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	680080	Direct billed: warehouse supplies	500	500	
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	690000	Communication & reproduction	129,833	217,106	
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	690070	Printing cost			82,604
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	690080	Direct billed: telephone expense	15,000	15,000	14,582
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	690090	Direct billed: cell/mobile phone	7,500	7,500	4,575
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	690110	Direct billed: internet	55,000	55,000	38,629
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	690120	Direct billed: mailing cost	64,049	64,049	48,896
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	690130	Direct billed: printing/copying	2,500	2,500	15,874
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	690500	Lease/rent: furniture & equip			448
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	700000	Building rent/lease	40,000	40,000	275
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	700010	Utilities	2,909	2,909	2,646
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	700020	Electric	7,395	7,395	3,757
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	700030	Water	800	800	437
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	700040	Gas - Nat/LP	2,700	2,700	1,038
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	700060	Sewer	1,000	1,000	
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	700080	Direct billed: space cost	93,375	94,365	80,406
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	710090	Direct billed: property insurance	500	250	269
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	710100	Direct billed: auto insurance	1,500	1,500	1,190

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1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	720030	R & m vehicle	250	115	206
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	720040	Employee mileage reimbursement	2,600	2,600	1,969
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	720050	Direct billed: GSA vehicle	2,000	2,000	1,491
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	720070	Direct billed: gas cards	2,500	3,500	847
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	730000	Building maintenance	500	500	175
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	730020	Grounds maintenance	1,500	1,500	960
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	740000	Advertising	4,000	4,000	426
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	760010	Other operational	2,000	2,000	20,296
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	760012	Food	1,000	1,000	811
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	760020	Bank service charge			36,618
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	760030	Cash over & short			159
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	760060	Reserved by appropriation	4,139,588	6,006,254	
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	760070	Unallowable costs			5
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	770000	Capital acquisitions >= \$5K	50,000	50,000	11,100
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	900051	Cash out: vehicle tax	418,319	780,103	5,595,145
1050000	23-TAX COMMISSION	TAX COMMISSION	05-MOTOR VEHICLE TAX	CN Tax Comm Tag Office	1050000 CN Tax Comm Tag Office	970000	Indirect cost(IDC): allocation	334,490	351,854	242,045
1051000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	05-MOTOR VEHICLE TAX	MVT Public Schools and Seq HS	1051000 MVT Public Schools and Seq HS	490000	Carryover: appropriated" PY"		(2,565,052)	
1051000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	05-MOTOR VEHICLE TAX	MVT Public Schools and Seq HS	1051000 MVT Public Schools and Seq HS	650000	Contract services >=\$5K		2,565,052	
1051000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	05-MOTOR VEHICLE TAX	MVT Public Schools and Seq HS	1051000 MVT Public Schools and Seq HS	660050	Subgrants >= \$5K			2,823,835
1051000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	05-MOTOR VEHICLE TAX	MVT Public Schools and Seq HS	1051000 MVT Public Schools and Seq HS	900050	Cash in: vehicle tax			(2,761,715)
1051000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	05-MOTOR VEHICLE TAX	MVT Public Schools and Seq HS	1051000 MVT Public Schools and Seq HS	900051	Cash out: vehicle tax			219,950
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	490000	Carryover: appropriated" PY"	(112,842)	(212,842)	
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	620000	Staff development & training			100
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	620510	Background checks			360
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	630000	Travel-staff	25,000	50,000	
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	640000	Contract services < \$5K	6,283	6,283	
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	650000	Contract services >=\$5K	15,000	15,000	1,350
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	670000	Client services	25,000	50,000	
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	670110	Student activities			23,219
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	680000	Supplies	11,247	48,000	12,876
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	690000	Communication & reproduction			150
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	770000	Capital acquisitions >= \$5K	20,000	20,000	20,745
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	900050	Cash in: vehicle tax			(109,689)
1051010	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	05-MOTOR VEHICLE TAX	MVT SHS	1051010 MVT SHS	970000	Indirect cost(IDC): allocation	10,312	23,559	5,605
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	490000	Carryover: appropriated" PY"	(110,852)	(110,852)	
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	620000	Staff development & training	20,000	25,000	24,888
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	630000	Travel-staff	15,000	21,000	
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	630020	Mileage-travel exp stmnt			394
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	630040	Tolls/parking-travel			140
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	630050	Per diem			1,370
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	630070	Lodging			2,985
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	630090	Air fares			876
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	630100	Ground fares			26
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	630110	Baggage fees			160
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	640000	Contract services < \$5K		5,167	3,429
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	680000	Supplies	61,167	40,000	27,348
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	700000	Building rent/lease		5,000	3,000
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	900050	Cash in: vehicle tax			(101,670)
1051011	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Head Start	1051011 MVT Head Start	970000	Indirect cost(IDC): allocation	14,685	14,685	9,867
1051012	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Immersion	1051012 MVT Immersion	490000	Carryover: appropriated" PY"	(12,498)	(26,441)	
1051012	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Immersion	1051012 MVT Immersion	620000	Staff development & training	2,500	7,500	
1051012	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Immersion	1051012 MVT Immersion	630000	Travel-staff		4,900	
1051012	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Immersion	1051012 MVT Immersion	670000	Client services	4,500	6,900	
1051012	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Immersion	1051012 MVT Immersion	680000	Supplies	3,842	2,200	
1051012	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Immersion	1051012 MVT Immersion	690000	Communication & reproduction		1,438	
1051012	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Immersion	1051012 MVT Immersion	900050	Cash in: vehicle tax			(8,592)
1051012	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	05-MOTOR VEHICLE TAX	MVT Immersion	1051012 MVT Immersion	970000	Indirect cost(IDC): allocation	1,656	3,503	
1052000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Const	1052000 MVT Highways Const	490000	Carryover: appropriated" PY"	(1,623,965)	(2,538,510)	
1052000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Const	1052000 MVT Highways Const	650000	Contract services >=\$5K	1,623,965	2,538,510	885,856
1052000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Const	1052000 MVT Highways Const	900050	Cash in: vehicle tax			(1,308,181)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	490000	Carryover: appropriated" PY"	(394,974)	(487,287)	
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	600000	Salaries & wages	31,022	30,067	30,480
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	610000	Fringe benefits	9,089	10,463	18,962
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	610160	Annual leave used (contra)			(9,021)
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	610180	Full time vacation taken			2,577
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	610185	Vacation sell back			6,444
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	610200	Sick leave			732
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	610210	Sick leave used (contra)			(732)
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	610260	Holiday leave used (contra)			(1,502)
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	610270	Holiday observance: full-time			1,502
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	620000	Staff development & training	15,400	22,000	746
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	620500	Recruitment	5,000		241
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	620530	Motor vehicle reports			32
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	630010	Travel for contractors			35
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	630040	Tolls/parking-travel			126
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	630050	Per diem			1,324
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	630070	Lodging			2,588
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	630090	Air fares			2,065
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	630100	Ground fares			213
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	630110	Baggage fees			40
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	640000	Contract services < \$5K	15,000	15,000	1,260
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	650000	Contract services >=\$5K	197,268	93,796	2,340
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	680000	Supplies	60,005	120,000	466
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	680010	Office supplies			494
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	680070	Equipment < \$5K			2,249
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	690000	Communication & reproduction			58
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	690080	Direct billed: telephone expense	300		175
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	690090	Direct billed: cell/mobile phone	1,200		1,189
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	690120	Direct billed: mailing cost	800		610
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	690130	Direct billed: printing/copying			13
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	700010	Utilities	4,400		1,261
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	710090	Direct billed: property insurance	4,200		2,188
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	710100	Direct billed: auto insurance	6,400	10,000	1,428
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	720040	Employee mileage reimbursement	1,000	1,000	
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	720050	Direct billed: GSA vehicle	10,300	19,000	9,120
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	730000	Building maintenance			955
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	730020	Grounds maintenance			500
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	740000	Advertising	2,400		651
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	760012	Food	5,000	5,000	1,138
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	760060	Reserved by appropriation		125,454	
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	900050	Cash in: vehicle tax			(145,353)
1052010	09-COMMUNITY SERVICES	ROADS DEPARTMENT	05-MOTOR VEHICLE TAX	MVT Highways Admin	1052010 MVT Highways Admin	970000	Indirect cost(IDC): allocation	26,190		12,309
1054100	02-TRIBAL COUNCIL	TRIBAL COUNCIL	05-MOTOR VEHICLE TAX	MVT Local Law Enforcement	1054100 MVT Local Law Enforcement	490000	Carryover: appropriated" PY"	(261,348)	(261,348)	
1054100	02-TRIBAL COUNCIL	TRIBAL COUNCIL	05-MOTOR VEHICLE TAX	MVT Local Law Enforcement	1054100 MVT Local Law Enforcement	650000	Contract services >=\$5K	261,348	261,348	325,256
1054100	02-TRIBAL COUNCIL	TRIBAL COUNCIL	05-MOTOR VEHICLE TAX	MVT Local Law Enforcement	1054100 MVT Local Law Enforcement	900050	Cash in: vehicle tax			(243,819)
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	420000	Property Rentals	(800,000)	(890,000)	(985,475)
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	499000	Other Income	(700,000)	(625,000)	(23,140)
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	499040	Income received from HACN			(834,531)
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	600000	Salaries & wages	485,209	532,480	511,964
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	610000	Fringe benefits	140,601	163,423	271,832
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	610160	Annual leave used (contra)			(38,238)
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	610180	Full time vacation taken			36,039
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	610185	Vacation sell back			2,198
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	610200	Sick leave			24,845
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	610210	Sick leave used (contra)			(24,845)
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	610260	Holiday leave used (contra)			(26,388)
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	610270	Holiday observance: full-time			26,388
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	620000	Staff development & training	1,000	1,200	740
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	620500	Recruitment	300		293
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	630050	Per diem	700		686

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1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	630070	Lodging	1,500		1,503
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	640010	Legal services < \$5K			26
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	650000	Contract services >=\$5K	430,000		355,503
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	670000	Client services	233,000	364,140	393,046
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	680000	Supplies	6,000	5,000	8,027
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	680010	Office supplies	2,000	1,100	3,076
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	680050	Pesticides	100	200	67
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	690090	Direct billed: cell/mobile phone	500	10,000	483
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	690120	Direct billed: mailing cost	1,500	4,000	1,652
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	690130	Direct billed: printing/copying	102	150	60
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	700010	Utilities	2,000	5,000	1,857
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	700020	Electric	3,000	2,500	3,674
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	700030	Water	1,500	1,000	1,489
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	700040	Gas - Nat/LP	1,000	1,200	1,016
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	710000	Property taxes		210,000	
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	710005	PILOT	11,000		19,709
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	710100	Direct billed: auto insurance	1,500		1,664
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	720020	Fuel, oil	1,000	25,000	775
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	720030	R & m vehicle	5,500	3,000	5,702
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	720070	Direct billed: gas cards	21,000	5,000	21,309
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	730000	Building maintenance	1,200	1,000	1,143
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	730020	Grounds maintenance			116
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	730040	R & m equipment	1,500	426	1,558
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	760025	Filing fees	7,000	2,000	6,999
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	910010	Insurance recoveries			(83,247)
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	970000	Indirect cost(IDC): allocation	44,726	177,181	190,364
1082000	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MH Operations	1082000 MH Operations	990000	Prior year expense			2,669
1082100	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Assumable Mortgage Program	1082100 Assumable Mortgage Program	900011	Cash out: tribally required			359,433
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	499000	Other Income	(900,000)	(900,000)	(656,016)
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	600000	Salaries & wages	59,486	90,438	33,974
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	610000	Fringe benefits	17,430	28,036	17,927
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	610160	Annual leave used (contra)			(1,691)
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	610180	Full time vacation taken			1,701
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	610200	Sick leave			1,661
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	610210	Sick leave used (contra)			(1,661)
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	610260	Holiday leave used (contra)			(2,382)
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	610270	Holiday observance: full-time			2,382
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	650000	Contract services >=\$5K	5,025		4,430
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	670000	Client services	698,000	659,333	535,776
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	670100	Parent/teacher programs			(24)
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	680000	Supplies	1,500		1,430
1082300	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	MEPA	1082300 MEPA	970000	Indirect cost(IDC): allocation	106,814	122,193	89,065
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	440010	Interest income			(399)
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	470120	Insurance income			(551,883)
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	490000	Carryover: appropriated" PY"	(800,000)	(997,388)	
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	499000	Other Income	(950,000)	(1,190,000)	(36,342)
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	499040	Income received from HACN			(1,529,541)
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	600000	Salaries & wages	101,344	99,634	105,179
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	610000	Fringe benefits	29,172	30,337	54,453
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	610160	Annual leave used (contra)			(9,268)
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	610180	Full time vacation taken			9,268
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	610200	Sick leave			6,363
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	610210	Sick leave used (contra)			(6,363)
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	610260	Holiday leave used (contra)			(5,082)
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	610270	Holiday observance: full-time			5,082
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	620000	Staff development & training		2,000	
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	630000	Travel-staff		5,000	
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	640000	Contract services < \$5K	15,000	450,000	10,127
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	640010	Legal services < \$5K	2,500		1,706
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	650000	Contract services >=\$5K	1,320,000	1,387,388	878,552



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1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	670000	Client services			335,727
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	680000	Supplies	26,000	25,000	21,536
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	690000	Communication & reproduction	500	300	237
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	690060	Mailing cost	15,500		12,000
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	690080	Direct billed: telephone expense	300	2,000	295
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	690090	Direct billed: cell/mobile phone	1,400	2,000	1,058
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	700010	Utilities	23,750	35,636	19,970
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	700020	Electric	300	410	202
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	700030	Water	479	200	361
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	700040	Gas - Nat/LP	300	100	149
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	700060	Sewer	25,000	100	34
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	710010	Property insurance	120,000	8,500	103,630
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	710100	Direct billed: auto insurance	1,000	1,500	476
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	720020	Fuel, oil		4,000	
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	720030	R & m vehicle	917	500	792
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	720070	Direct billed: gas cards	800	400	597
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	730000	Building maintenance	3,800	25,000	4,374
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	730020	Grounds maintenance	1,800	600	624
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	740000	Advertising	1,500		1,184
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	760020	Bank service charge	1,500	300	1,149
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	760025	Filing fees	200	300	108
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	760030	Cash over & short	200	283	140
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	770000	Capital acquisitions >= \$5K			45,452
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	970000	Indirect cost(IDC): allocation	36,808	105,900	103,916
1082400	20-HOUSING	HOUSING	08-HOUSING PROCEEDS	Proceeds of Sale	1082400 Proceeds of Sale	990000	Prior year expense			3,659
4101000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	10-ENTERPRISE	Tah Extended Care	4101000 Tah Extended Care	900011	Cash out: tribally required			507
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	420000	Property Rentals	(507,676)	(507,676)	(509,789)
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	440010	Interest income			(2,138)
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	499000	Other Income	(6,000)	(6,000)	(9,397)
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	600000	Salaries & wages	27,976	28,258	24,639
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	610000	Fringe benefits	8,197	8,760	12,515
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	610160	Annual leave used (contra)			(1,035)
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	610180	Full time vacation taken			1,035
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	610200	Sick leave			725
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	610210	Sick leave used (contra)			(725)
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	610260	Holiday leave used (contra)			(1,161)
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	610270	Holiday observance: full-time			1,161
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	620000	Staff development & training	1,000	500	725
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	630020	Mileage-travel exp stmt	1,000	500	643
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	630050	Per diem	200		72
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	630070	Lodging	400		297
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	640000	Contract services < \$5K	40,000	20,000	29,691
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	650000	Contract services >=\$5K	65,000	95,000	50,094
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	680000	Supplies	18,000	6,000	10,343
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	680010	Office supplies	2,000	2,000	864
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	680070	Equipment < \$5K	5,500	3,000	4,312
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	690000	Communication & reproduction	200		88
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	690010	Telephone	3,500	2,000	1,952
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	690060	Mailing cost	300	200	189
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	700010	Utilities		95,000	
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	700020	Electric	70,000	35,000	56,632
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	700030	Water	5,000	4,000	3,655
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	700040	Gas - Nat/LP	72,000	50,000	52,987
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	700060	Sewer	6,500	3,000	3,561
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	700070	Trash	17,000	9,000	11,321
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	710010	Property insurance	9,000	4,000	7,870
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	710040	General liability insurance	4,000	1,000	2,765
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	730000	Building maintenance	26,000	34,000	20,782
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	730020	Grounds maintenance	14,000	10,000	10,660
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	730040	R & m equipment	13,000	10,000	9,961

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4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	740000	Advertising	3,603	2,000	2,570
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	760010	Other operational		10,000	
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	760020	Bank service charge	300	458	210
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	780000	Depreciation expense	75,000	50,000	50,667
4103000	20-HOUSING	BUSINESS ENTERPRISE	10-ENTERPRISE	Tsa La Gi Apartments	4103000 Tsa La Gi Apartments	790030	Debt service pmt-S/T interest	25,000	30,000	23,472
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	440010	Interest income			(1,945)
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	441000	Interest income - loans/notes	(882,905)	(961,538)	(814,159)
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	640000	Contract services < \$5K			5,985
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	640010	Legal services < \$5K			3,743
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	690120	Direct billed: mailing cost			0
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	760020	Bank service charge	11,952	11,780	526
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	760030	Cash over & short			567
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	790030	Debt service pmt-S/T interest	444,953	1,063,058	814,159
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	900010	Cash in: tribally required	(1,100,000)	(1,500,000)	
4103900	20-HOUSING	HOUSING	10-ENTERPRISE	Title VI Loan Fund	4103900 Title VI Loan Fund	970000	Indirect cost(IDC): allocation			1,485
4105000	12-COMMERCE SERVICES	BUSINESS ENTERPRISE	10-ENTERPRISE	CN Landfill Operations	4105000 CN Landfill Operations	440000	Investment Revenue			(883)
4105000	12-COMMERCE SERVICES	BUSINESS ENTERPRISE	10-ENTERPRISE	CN Landfill Operations	4105000 CN Landfill Operations	440010	Interest income			(15,069)
4105000	12-COMMERCE SERVICES	BUSINESS ENTERPRISE	10-ENTERPRISE	CN Landfill Operations	4105000 CN Landfill Operations	680000	Supplies			73
4105000	12-COMMERCE SERVICES	BUSINESS ENTERPRISE	10-ENTERPRISE	CN Landfill Operations	4105000 CN Landfill Operations	690080	Direct billed: telephone expense			194
4105000	12-COMMERCE SERVICES	BUSINESS ENTERPRISE	10-ENTERPRISE	CN Landfill Operations	4105000 CN Landfill Operations	710140	Direct billed: contractor eqp ins			3
4105000	12-COMMERCE SERVICES	BUSINESS ENTERPRISE	10-ENTERPRISE	CN Landfill Operations	4105000 CN Landfill Operations	900010	Cash in: tribally required			(578,951)
4105000	12-COMMERCE SERVICES	BUSINESS ENTERPRISE	10-ENTERPRISE	CN Landfill Operations	4105000 CN Landfill Operations	970000	Indirect cost(IDC): allocation			41
4107040	12-COMMERCE SERVICES	BUSINESS ENTERPRISE	10-ENTERPRISE	Cherokee Navigation	4107040 Cherokee Navigation	900011	Cash out: tribally required			72,000
4109000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Tribal Loan Fund	4109000 Tribal Loan Fund	440010	Interest income		(900)	(1,868)
4109000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Tribal Loan Fund	4109000 Tribal Loan Fund	441000	Interest income - loans/notes			(7,962)
4109000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Tribal Loan Fund	4109000 Tribal Loan Fund	499000	Other Income		(4,800)	(152)
4109000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Tribal Loan Fund	4109000 Tribal Loan Fund	499021	Loan processing fee income			(329)
4109000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Tribal Loan Fund	4109000 Tribal Loan Fund	760010	Other operational			9
4109000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Tribal Loan Fund	4109000 Tribal Loan Fund	760050	Bad debts		11,083	(10,090)
4109000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Tribal Loan Fund	4109000 Tribal Loan Fund	900010	Cash in: tribally required			(16,303)
4109000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Tribal Loan Fund	4109000 Tribal Loan Fund	990000	Prior year expense			9,690
4109000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Tribal Loan Fund	4109000 Tribal Loan Fund	990100	Prior year income			(63)
4109010	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Employee Loan Fund	4109010 Employee Loan Fund	441000	Interest income - loans/notes		(6,000)	(11,416)
4109010	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Employee Loan Fund	4109010 Employee Loan Fund	499000	Other Income		(500)	(97)
4109010	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Employee Loan Fund	4109010 Employee Loan Fund	499021	Loan processing fee income			(3,174)
4109010	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Employee Loan Fund	4109010 Employee Loan Fund	760010	Other operational		200	(324)
4109010	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Employee Loan Fund	4109010 Employee Loan Fund	760050	Bad debts		26,791	(2,217)
4109010	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Employee Loan Fund	4109010 Employee Loan Fund	990000	Prior year expense			5,079
4109010	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Employee Loan Fund	4109010 Employee Loan Fund	990100	Prior year income			(467)
4109020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Emergency Loan Fund	4109020 Emergency Loan Fund	900011	Cash out: tribally required			16,303
4109030	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Micro Enterprise Loan Fund	4109030 Micro Enterprise Loan Fund	440010	Interest income		(1,000)	(736)
4109030	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Micro Enterprise Loan Fund	4109030 Micro Enterprise Loan Fund	441000	Interest income - loans/notes			(2,524)
4109030	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Micro Enterprise Loan Fund	4109030 Micro Enterprise Loan Fund	499021	Loan processing fee income			(1,130)
4109030	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Micro Enterprise Loan Fund	4109030 Micro Enterprise Loan Fund	499023	Late fee income			(56)
4109030	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Micro Enterprise Loan Fund	4109030 Micro Enterprise Loan Fund	710000	Property taxes			106
4109030	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Micro Enterprise Loan Fund	4109030 Micro Enterprise Loan Fund	760010	Other operational		200	0
4109030	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Micro Enterprise Loan Fund	4109030 Micro Enterprise Loan Fund	760050	Bad debts	15,677	7,920	4,237
4109030	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Micro Enterprise Loan Fund	4109030 Micro Enterprise Loan Fund	990000	Prior year expense			3,819
4109030	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Micro Enterprise Loan Fund	4109030 Micro Enterprise Loan Fund	990100	Prior year income			(2)
4109040	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Economic Dev E Fund	4109040 Economic Dev E Fund	441000	Interest income - loans/notes			(16,808)
4109040	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Economic Dev E Fund	4109040 Economic Dev E Fund	499000	Other Income			(1)
4109040	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Economic Dev E Fund	4109040 Economic Dev E Fund	499021	Loan processing fee income			(2,520)
4109040	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Economic Dev E Fund	4109040 Economic Dev E Fund	499023	Late fee income			(754)
4109040	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Economic Dev E Fund	4109040 Economic Dev E Fund	760010	Other operational			(45)
4109040	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Economic Dev E Fund	4109040 Economic Dev E Fund	760050	Bad debts			12,009
4109040	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Economic Dev E Fund	4109040 Economic Dev E Fund	990000	Prior year expense			22,751
4109050	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Interm Relending Prog	4109050 Interm Relending Prog	440010	Interest income		(500)	(4,631)
4109050	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Interm Relending Prog	4109050 Interm Relending Prog	441000	Interest income - loans/notes		(50,000)	(75,731)
4109050	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Interm Relending Prog	4109050 Interm Relending Prog	499021	Loan processing fee income			(14,260)
4109050	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Interm Relending Prog	4109050 Interm Relending Prog	499023	Late fee income		(900)	(1,346)

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4109050	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Interm Relending Prog	4109050 Interm Relending Prog	760010	Other operational			24
4109050	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Interm Relending Prog	4109050 Interm Relending Prog	760050	Bad debts	28,244	32,232	(14,589)
4109050	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Interm Relending Prog	4109050 Interm Relending Prog	790030	Debt service pmt-S/T interest			7,391
4109050	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Interm Relending Prog	4109050 Interm Relending Prog	900021	Cash out: grant required			517,700
4109050	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Interm Relending Prog	4109050 Interm Relending Prog	990000	Prior year expense			13,577
4109060	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	CDFI Fund	4109060 CDFI Fund	990100	Prior year income			2,316
4109160	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	CDFI Loan	4109160 CDFI Loan	441000	Interest income - loans/notes		(4,500)	(640)
4109160	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	CDFI Loan	4109160 CDFI Loan	499021	Loan processing fee income			(4,700)
4109160	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	CDFI Loan	4109160 CDFI Loan	760050	Bad debts	35,919	48,875	23,330
4109160	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	CDFI Loan	4109160 CDFI Loan	900020	Cash in: grant required		(425,000)	(235,848)
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	440010	Interest income			(308)
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	441000	Interest income - loans/notes	(8,000)	(4,000)	(9,540)
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	499021	Loan processing fee income	(2,000)		(2,114)
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	499023	Late fee income			(97)
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	640010	Legal services < \$5K			450
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	760010	Other operational		200	(72)
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	760020	Bank service charge		50	80
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	760050	Bad debts	52,645	161,358	(71,320)
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	900010	Cash in: tribally required	(438,713)	(475,000)	(81,764)
4109080	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Adult ICDBG Micro Loan Fund	4109080 Adult ICDBG Micro Loan Fund	990000	Prior year expense			63,767
4109090	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Youth ICDBG Mirco Loan Fund	4109090 Youth ICDBG Mirco Loan Fund	440010	Interest income		(200)	(76)
4109090	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Youth ICDBG Mirco Loan Fund	4109090 Youth ICDBG Mirco Loan Fund	441000	Interest income - loans/notes	(3,000)	(1,056)	(3,947)
4109090	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Youth ICDBG Mirco Loan Fund	4109090 Youth ICDBG Mirco Loan Fund	499021	Loan processing fee income	(500)		(500)
4109090	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Youth ICDBG Mirco Loan Fund	4109090 Youth ICDBG Mirco Loan Fund	499023	Late fee income			(62)
4109090	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Youth ICDBG Mirco Loan Fund	4109090 Youth ICDBG Mirco Loan Fund	760010	Other operational		200	1
4109090	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Youth ICDBG Mirco Loan Fund	4109090 Youth ICDBG Mirco Loan Fund	760020	Bank service charge			103
4109090	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Youth ICDBG Mirco Loan Fund	4109090 Youth ICDBG Mirco Loan Fund	760050	Bad debts	15,653	8,430	2,563
4109090	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Youth ICDBG Mirco Loan Fund	4109090 Youth ICDBG Mirco Loan Fund	900010	Cash in: tribally required	(130,445)	(71,015)	(50,030)
4109090	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	10-ENTERPRISE	Youth ICDBG Mirco Loan Fund	4109090 Youth ICDBG Mirco Loan Fund	990000	Prior year expense			485
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	609999	Compensated absences			16,488,828
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610020	Employer's share FICA			6,507,369
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610030	Medicare - employer			1,577,912
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610050	SUTA			242,753
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610070	Employer's share health ins			19,921,682
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610080	Health claims expense			67,110
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610090	Emp health ins recovered			(3,225,658)
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610100	Employer's share life ins			417,739
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610110	Accident death / dismemberment			47,209
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610120	Employer's share dental insur.			289,367
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610130	Short term disability insurance			397,284
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610140	Long term disability insurance			261,065
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610150	Worker's compensation			1,066,425
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610280	Employer match 401(K)			3,627,082
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610290	Employer match 457(B)			66,814
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	610300	Fringe calculated: full time			(48,260,341)
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	690120	Direct billed: mailing cost			5,818
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	690130	Direct billed: printing/copying			2,475
2120000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	12-FRINGE POOL	Fringe Pool	2120000 Fringe Pool	760020	Bank service charge			3,327
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	420000	Property Rentals			(4,078)
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	440010	Interest income			(920)
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	499000	Other Income	(8,000)	(8,000)	(933)
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	600000	Salaries & wages			988
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	610000	Fringe benefits			540
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	610160	Annual leave used (contra)			(112)
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	610180	Full time vacation taken			112
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	610200	Sick leave			54
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	610210	Sick leave used (contra)			(54)
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	640000	Contract services < \$5K	54,200	55,200	
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	650000	Contract services >=\$5K	10,400	10,400	65,541
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	680000	Supplies	271,201	104,543	68,482

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2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	680060	Fixtures < \$5K			57,577
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	680070	Equipment < \$5K			7,213
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	690070	Printing cost		2,100	
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	690090	Direct billed: cell/mobile phone	600	600	595
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	700000	Building rent/lease	2,800		2,480
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	700010	Utilities	563,158	532,459	500,267
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	700070	Trash			900
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	700081	Recovered: space cost	(4,067,925)	(3,816,611)	(3,168,540)
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	710000	Property taxes	30,773	15,670	32,477
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	710090	Direct billed: property insurance	98,236	98,351	76,813
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	710100	Direct billed: auto insurance	600	1,228	476
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	720050	Direct billed: GSA vehicle	4,500	4,500	4,461
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	720070	Direct billed: gas cards	1,000	1,600	1,463
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	730000	Building maintenance	236,558	354,602	349,302
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	730020	Grounds maintenance	40,250	36,000	
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	760010	Other operational	4,800	4,200	5,426
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	780000	Depreciation expense	469,754	326,186	468,309
2131000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Internal Lease Buildings	2131000 Internal Lease Buildings	790030	Debt service pmt-S/T interest	66,916	66,916	85,261
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	496000	Inter-program revenue	(10,000)	(10,000)	(6,674)
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	600000	Salaries & wages	612,184	602,985	128,948
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	600010	Shift differential			304,406
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	610000	Fringe benefits	173,134	184,720	212,902
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	610160	Annual leave used (contra)			(28,602)
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	610180	Full time vacation taken			23,359
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	610185	Vacation sell back			5,243
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	610200	Sick leave			15,475
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	610210	Sick leave used (contra)			(15,475)
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	610260	Holiday leave used (contra)			(18,758)
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	610270	Holiday observance: full-time			18,758
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	620000	Staff development & training	3,500	3,500	250
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	620500	Recruitment			683
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	620510	Background checks			40
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	630000	Travel-staff	5,000	5,000	
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	630050	Per diem			26
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	630070	Lodging			42
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	680000	Supplies	26,000	23,613	12,247
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	690080	Direct billed: telephone expense	1,000	1,000	836
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	690090	Direct billed: cell/mobile phone	1,000	1,000	2,382
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	690120	Direct billed: mailing cost	100	100	4
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	690130	Direct billed: printing/copying	500	500	207
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	700080	Direct billed: space cost	1,200	1,200	
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	710100	Direct billed: auto insurance	1,050	1,050	
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	710140	Direct billed: contractor eqp ins	50	50	34
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	720070	Direct billed: gas cards	1,000	1,000	
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	730000	Building maintenance	2,000	2,000	2,559
2132000	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Housekeeping Operations	2132000 Housekeeping Operations	730040	R & m equipment	12,365	12,365	651
2132010	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Signs Operations	2132010 Signs Operations	600000	Salaries & wages	19,924	22,753	
2132010	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Signs Operations	2132010 Signs Operations	610000	Fringe benefits	5,838	7,053	
2132010	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Signs Operations	2132010 Signs Operations	680000	Supplies	9,044	5,000	
2132010	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Signs Operations	2132010 Signs Operations	690080	Direct billed: telephone expense	50	50	
2132010	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Signs Operations	2132010 Signs Operations	690090	Direct billed: cell/mobile phone	540	540	
2132010	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Signs Operations	2132010 Signs Operations	700080	Direct billed: space cost	2,683	2,683	
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	600000	Salaries & wages	120,016	108,802	106,455
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	610000	Fringe benefits	35,165	33,729	54,374
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	610160	Annual leave used (contra)			(6,105)
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	610180	Full time vacation taken			3,996
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	610185	Vacation sell back			2,108
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	610200	Sick leave			4,234
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	610210	Sick leave used (contra)			(4,234)
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	610260	Holiday leave used (contra)			(4,736)

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2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	610270	Holiday observance: full-time			4,736
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	620000	Staff development & training	500	500	1,061
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	630000	Travel-staff	700	1,000	
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	630020	Mileage-travel exp stmnt			197
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	630040	Tolls/parking-travel			29
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	630050	Per diem			254
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	630070	Lodging			756
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	630090	Air fares			915
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	630100	Ground fares			183
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	680000	Supplies	4,782	8,517	6,433
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	680010	Office supplies			887
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	690080	Direct billed: telephone expense	1,000	1,000	621
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	690090	Direct billed: cell/mobile phone	3,500	5,973	4,185
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	690120	Direct billed: mailing cost	50	50	3
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	690130	Direct billed: printing/copying	100	100	47
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	700080	Direct billed: space cost	45,669	51,311	35,865
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	710090	Direct billed: property insurance	100	100	78
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	710100	Direct billed: auto insurance	2,500	2,500	1,428
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	720050	Direct billed: GSA vehicle	10,940	10,940	7,965
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	730000	Building maintenance			169
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	730040	R & m equipment			21
2132020	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	TFM Operations	2132020 TFM Operations	760010	Other operational		500	368
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	496000	Inter-program revenue	(68,000)	(68,000)	(68,016)
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	499000	Other Income			(32)
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	600000	Salaries & wages	277,370	260,174	205,269
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	610000	Fringe benefits	81,270	80,653	108,292
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	610160	Annual leave used (contra)			(14,790)
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	610180	Full time vacation taken			11,593
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	610185	Vacation sell back			3,197
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	610200	Sick leave			9,787
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	610210	Sick leave used (contra)			(9,787)
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	610260	Holiday leave used (contra)			(9,504)
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	610270	Holiday observance: full-time			9,504
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	620500	Recruitment			129
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	680000	Supplies	44,936	64,988	41,967
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	680070	Equipment < \$5K	10,000	10,000	13,712
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	690080	Direct billed: telephone expense			9
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	690090	Direct billed: cell/mobile phone	1,058	1,058	2,761
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	700010	Utilities	9,000	9,000	315
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	700070	Trash	39,964	39,964	29,771
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	700080	Direct billed: space cost	12,000	17,300	11,585
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	710090	Direct billed: property insurance	1,015	1,015	723
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	710100	Direct billed: auto insurance	6,000	6,000	3,196
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	710140	Direct billed: contractor eqp ins	630	630	420
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	720050	Direct billed: GSA vehicle	13,104	13,104	12,918
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	720070	Direct billed: gas cards	7,000	7,000	6,208
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	730000	Building maintenance			4,369
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	730010	Recovered: maintenance costs	(24,000)	(24,000)	(14,240)
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	730020	Grounds maintenance	13,000	13,000	2,275
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	730040	R & m equipment	37,000	37,000	16,941
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	760010	Other operational	500	500	
2132030	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Grounds Maintenance Operations	2132030 Grounds Maintenance Operations	780000	Depreciation expense	10,875	3,336	6,389
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	600000	Salaries & wages	377,779	357,953	242,147
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	610000	Fringe benefits	110,690	110,967	129,750
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	610160	Annual leave used (contra)			(21,278)
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	610180	Full time vacation taken			19,644
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	610185	Vacation sell back			1,634
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	610200	Sick leave			10,966
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	610210	Sick leave used (contra)			(10,966)
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	610260	Holiday leave used (contra)			(11,947)

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2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	610270	Holiday observance: full-time			11,947
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	620000	Staff development & training	2,000	2,000	550
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	620500	Recruitment			144
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	630000	Travel-staff	1,000	1,000	
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	680000	Supplies	24,426	24,759	
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	690050	Internet expense			(11,028)
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	690080	Direct billed: telephone expense	331	281	281
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	690090	Direct billed: cell/mobile phone	6,000	5,460	5,321
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	690120	Direct billed: mailing cost	20	20	
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	690130	Direct billed: printing/copying	50	50	
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	690500	Lease/rent: furniture & equip			11,028
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	700080	Direct billed: space cost	10,000	12,717	9,717
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	710090	Direct billed: property insurance	1,000	1,000	
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	710100	Direct billed: auto insurance	5,806	5,806	3,650
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	710140	Direct billed: contractor eqp ins	860	860	578
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	720050	Direct billed: GSA vehicle	19,000	29,000	24,074
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	730000	Building maintenance	8,000	8,000	40,125
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	730010	Recovered: maintenance costs	(10,000)	(10,000)	(7,515)
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	730040	R & m equipment	9,911	17,000	1,000
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	760010	Other operational	500	500	
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	760090	Recovered: internal services			(18,442)
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	780000	Depreciation expense	900	900	9,861
2132040	11-MANAGEMENT RESOURCES	FACILITIES MGMT	13-INTERNAL LEASE POOL	Building Maintenance Operatons	2132040 Building Maintenance Operatons	790030	Debt service pmt-S/T interest			327
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	400000	Grants / contracts revenue	(6,603,009)	(3,027,641)	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	440010	Interest income	(22,077)		
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	620000	Staff development & training	17,000	17,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	630000	Travel-staff	32,000	32,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	640000	Contract services < \$5K	20,000	20,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	650000	Contract services >=\$5K	6,252,143	2,676,775	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	680000	Supplies	67,286	67,286	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	680070	Equipment < \$5K	1,000	1,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	690000	Communication & reproduction	1,000	1,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	690080	Direct billed: telephone expense	11,000	11,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	690120	Direct billed: mailing cost	500	500	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	690130	Direct billed: printing/copying	100	100	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	690500	Lease/rent: furniture & equip	23,000	23,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	700010	Utilities	5,000	5,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	700080	Direct billed: space cost	55,000	55,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	710090	Direct billed: property insurance	1,000	1,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	710100	Direct billed: auto insurance	6,000	6,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	720040	Employee mileage reimbursement	500	500	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	720050	Direct billed: GSA vehicle	62,000	62,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	730040	R & m equipment	1,000	1,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	740000	Advertising	1,000	1,000	
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	900011	Cash out: tribally required	22,077		
3190000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	DOT FHWA Roads	3190000 DOT FHWA Roads	970000	Indirect cost(IDC): allocation	46,480	46,480	
3191000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	ES DOT FHWA Road Construct	3191000 ES DOT FHWA Road Construct	400000	Grants / contracts revenue	(1,541,291)	(10,383,230)	
3191000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	19-DEPT OF TRANSPORTATION	ES DOT FHWA Road Construct	3191000 ES DOT FHWA Road Construct	650000	Contract services >=\$5K	1,541,291	10,383,230	
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	400000	Grants / contracts revenue	(4,100,485)	(4,125,085)	(4,677,597)
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	490000	Carryover: appropriated" PY"	(1,446,256)	(1,446,256)	
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	499000	Other Income			(5,325)
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	600000	Salaries & wages	3,138,277	2,762,409	2,277,054
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	600010	Shift differential			20,815
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610000	Fringe benefits	902,790	845,492	1,049,835
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610160	Annual leave used (contra)			(118,318)
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610180	Full time vacation taken			101,593
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610185	Vacation sell back			3,525
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610190	Annual leave used: contract			13,180
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610200	Sick leave			56,027
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610210	Sick leave used (contra)			(56,039)

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3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610240	Sick leave - contract (contra)			(24,357)
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610250	Sick leave taken: contract			24,357
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610260	Holiday leave used (contra)			(96,899)
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	610270	Holiday observance: full-time			97,079
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	620000	Staff development & training	22,500	20,000	12,344
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	620100	Staff educational reimbursemen			3,120
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	620500	Recruitment	2,000	2,000	524
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	620510	Background checks			836
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	620530	Motor vehicle reports			46
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	630000	Travel-staff	33,000	33,000	
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	630020	Mileage-travel exp stmt			3,091
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	630040	Tolls/parking-travel			292
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	630050	Per diem			7,439
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	630070	Lodging			13,252
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	630090	Air fares			20,942
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	630100	Ground fares			759
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	630110	Baggage fees			460
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	640000	Contract services < \$5K	25,000	25,000	13,745
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	650000	Contract services >=\$5K	60,000	79,600	2,150
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	670000	Client services	160,000	160,000	1,599
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	670010	Work experience			695
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	670110	Student activities			121,172
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	670140	Advisory committee			8,550
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	670160	Client testing/evaluation			6,372
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	670170	Client tuition/fees			5,207
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	670230	Client food	250,000	175,000	303,441
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	670235	Client Food Recovered (Contra)	(250,000)	(175,000)	(277,708)
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	670260	Transportation-for clients			11,943
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	680000	Supplies	357,637	797,640	86,728
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	680010	Office supplies			3,322
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	680020	Supplies: health/medical			1,640
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	680060	Fixtures < \$5K			4,345
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	680070	Equipment < \$5K	25,000	25,000	312
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	690080	Direct billed: telephone expense	5,000	5,000	15,731
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	690090	Direct billed: cell/mobile phone	7,500	7,500	16,978
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	690100	Direct billed: pager			132
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	690120	Direct billed: mailing cost	2,500	2,500	6,199
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	690130	Direct billed: printing/copying	1,200	1,200	2,843
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	700020	Electric			527
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	700040	Gas - Nat/LP			35
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	710090	Direct billed: property insurance			625
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	710100	Direct billed: auto insurance	5,000	5,000	8,884
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	710120	Direct billed: general liab ins	2,000	2,000	3,012
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	710140	Direct billed: contractor eqp ins			161
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	720040	Employee mileage reimbursement	2,000	2,000	1,678
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	720050	Direct billed: GSA vehicle	53,000	53,000	91,117
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	720070	Direct billed: gas cards			13,724
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	730040	R & m equipment	10,000	10,000	3,866
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	740000	Advertising	3,000	3,000	9,108
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	760012	Food	2,500	2,500	
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	760090	Recovered: internal services			(29,075)
3200000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Admin	3200000 SHS Education Admin	970000	Indirect cost(IDC): allocation	726,837	727,500	586,837
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	400000	Grants / contracts revenue			(947,448)
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	600000	Salaries & wages			122,627
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	600010	Shift differential			31
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610000	Fringe benefits			48,050
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610160	Annual leave used (contra)			(688)
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610180	Full time vacation taken			323
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610190	Annual leave used: contract			365
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610200	Sick leave			190

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610210	Sick leave used (contra)			(190)
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610240	Sick leave - contract (contra)			(1,268)
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610250	Sick leave taken: contract			1,268
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610260	Holiday leave used (contra)			(3,505)
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	610270	Holiday observance: full-time			3,505
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	620000	Staff development & training			6,000
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	620500	Recruitment			858
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	620510	Background checks			40
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	630050	Per diem			230
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	630070	Lodging			888
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	640000	Contract services < \$5K			6,750
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	650000	Contract services >=\$5K			16,614
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	670110	Student activities			36,382
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	680000	Supplies			28,754
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	680060	Fixtures < \$5K			6,432
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	680070	Equipment < \$5K			55,473
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	730040	R & m equipment			8,780
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	730060	Building improvements < \$5K			64,122
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	770000	Capital acquisitions >= \$5K			486,564
3200200	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Education Carryover	3200200 SHS Education Carryover	970000	Indirect cost(IDC): allocation			58,853
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	400000	Grants / contracts revenue	(1,728,409)	(1,728,409)	(1,149,451)
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	490000	Carryover: appropriated" PY"		(132,856)	
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	600000	Salaries & wages	402,836	268,725	396,152
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610000	Fringe benefits	110,071	76,317	169,977
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610160	Annual leave used (contra)			(10,427)
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610180	Full time vacation taken			7,957
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610190	Annual leave used: contract			2,491
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610200	Sick leave			7,808
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610210	Sick leave used (contra)			(7,796)
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610240	Sick leave - contract (contra)			(6,435)
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610250	Sick leave taken: contract			6,435
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610260	Holiday leave used (contra)			(15,782)
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	610270	Holiday observance: full-time			15,602
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	620000	Staff development & training	5,000	20,000	20,674
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	620500	Recruitment	2,418	2,418	1,966
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	620510	Background checks			110
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	630000	Travel-staff	83,000	83,000	
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	630020	Mileage-travel exp stmt			780
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	630040	Tolls/parking-travel			1,505
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	630050	Per diem			15,255
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	630070	Lodging			35,197
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	630090	Air fares			24,902
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	630100	Ground fares			5,316
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	630110	Baggage fees			560
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	640000	Contract services < \$5K	121,273	124,523	9,197
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	650000	Contract services >=\$5K			126,750
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	670000	Client services	150,000	147,158	592
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	670100	Parent/teacher programs			3,750
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	670110	Student activities			52,577
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	670160	Client testing/evaluation			18,817
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	670170	Client tuition/fees			475
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	670230	Client food			271
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	680000	Supplies	700,000	985,313	223,945
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	680070	Equipment < \$5K			27,231
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	690080	Direct billed: telephone expense	1,111	1,111	3
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	690090	Direct billed: cell/mobile phone			1,886
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	690110	Direct billed: internet	700	700	187
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	690120	Direct billed: mailing cost	2,000	2,000	1,369
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	690130	Direct billed: printing/copying	5,000	5,000	
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	730040	R & m equipment	50,000	50,000	6,574



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	760012	Food	20,000	20,000	3,581
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	770000	Capital acquisitions >= \$5K	75,000	75,000	
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	970000	Indirect cost(IDC): allocation	252,476		156,031
3200100	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Special Ed and Title I	3200100 Special Ed and Title I	970002	Indirect cost (Contra)	(252,476)		(156,031)
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	400000	Grants / contracts revenue	(1,594,856)	(1,673,456)	(1,611,982)
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	490000	Carryover: appropriated" PY"		(233,701)	
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	600000	Salaries & wages	672,649	684,250	403,931
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	600010	Shift differential			75,850
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	610000	Fringe benefits	197,084	212,117	260,697
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	610160	Annual leave used (contra)			(46,502)
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	610180	Full time vacation taken			45,646
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	610185	Vacation sell back			856
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	610200	Sick leave			26,141
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	610210	Sick leave used (contra)			(26,141)
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	610260	Holiday leave used (contra)			(23,648)
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	610270	Holiday observance: full-time			23,648
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	620000	Staff development & training	8,000	7,100	1,040
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	620500	Recruitment			66
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	620510	Background checks			544
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	630000	Travel-staff	5,000	5,000	
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	630020	Mileage-travel exp stmnt			86
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	630040	Tolls/parking-travel			115
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	630050	Per diem			617
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	630070	Lodging			917
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	630090	Air fares			2,018
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	630100	Ground fares			175
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	650000	Contract services >=\$5K	104,231	45,533	37,042
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	670110	Student activities			325
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	670160	Client testing/evaluation			29
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	680000	Supplies	50,000	50,000	124,430
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	690000	Communication & reproduction	1,000	500	
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	690080	Direct billed: telephone expense			764
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	690090	Direct billed: cell/mobile phone			8,837
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	690100	Direct billed: pager			471
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	690120	Direct billed: mailing cost			7
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	700010	Utilities	165,003	465,000	(291)
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	700020	Electric			175,855
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	700030	Water			65,667
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	700040	Gas - Nat/LP			76,513
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	700060	Sewer			73,932
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	700070	Trash			18,163
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	710090	Direct billed: property insurance			447
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	710100	Direct billed: auto insurance			4,109
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	710140	Direct billed: contractor eqp ins	900	900	1,290
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	720000	Vehicle lease	30,000	23,000	
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	720020	Fuel, oil			6,062
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	720050	Direct billed: GSA vehicle			25,979
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	720070	Direct billed: gas cards			340
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	730000	Building maintenance	100,000	100,000	9,885
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	730020	Grounds maintenance			27,438
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	730040	R & m equipment	40,000	40,000	
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	740000	Advertising	100	100	
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	770000	Capital acquisitions >= \$5K	27,000	31,174	
3201000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High Schl Facilities	3201000 Sequoyah High Schl Facilities	790000	Indirect cost(IDC): allocation	193,889	242,483	208,635
3201500	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	ES Sequoyah High School	3201500 ES Sequoyah High School	400000	Grants / contracts revenue	(169,781)	(623,500)	
3201500	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	ES Sequoyah High School	3201500 ES Sequoyah High School	600000	Salaries & wages	10,000	10,000	
3201500	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	ES Sequoyah High School	3201500 ES Sequoyah High School	610000	Fringe benefits	2,930	3,480	
3201500	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	ES Sequoyah High School	3201500 ES Sequoyah High School	620000	Staff development & training	54,101	54,101	
3201500	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	ES Sequoyah High School	3201500 ES Sequoyah High School	650000	Contract services >=\$5K	14,615	467,700	
3201500	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	ES Sequoyah High School	3201500 ES Sequoyah High School	680000	Supplies	67,580	67,580	

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3201500	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	ES Sequoyah High School	3201500 ES Sequoyah High School	970000	Indirect cost(IDC): allocation	20,555	20,639	
3201600	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	ES Sequoyah High Sch Title IID	3201600 ES Sequoyah High Sch Title IID	400000	Grants / contracts revenue			(19,400)
3201600	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	ES Sequoyah High Sch Title IID	3201600 ES Sequoyah High Sch Title IID	650000	Contract services >=\$5K			19,400
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	400000	Grants / contracts revenue	(1,758,930)	(1,758,930)	
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	440000	Investment Revenue			(9,890)
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	440010	Interest income			(113,146)
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	620000	Staff development & training			5,982
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	630090	Air fares			303
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	640000	Contract services < \$5K			16,400
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	650000	Contract services >=\$5K			76,888
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	670000	Client services	85,000	85,000	
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	670110	Student activities			19,760
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	670170	Client tuition/fees			6,677
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	670260	Transportation-for clients			48,000
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	680000	Supplies	610,197	610,197	35,087
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	680060	Fixtures < \$5K			5,605
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	680070	Equipment < \$5K			37,671
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	690500	Lease/rent: furniture & equip	87,207	87,207	
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	720050	Direct billed: GSA vehicle			32,047
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	740000	Advertising			6,000
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	770000	Capital acquisitions >= \$5K	857,053	853,610	
3202000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	Sequoyah High School Interest	3202000 Sequoyah High School Interest	970000	Indirect cost(IDC): allocation	119,473	122,916	31,587
3204000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Construction	3204000 SHS Construction	400000	Grants / contracts revenue	(4,285,830)	(4,402,963)	(160,873)
3204000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Construction	3204000 SHS Construction	620000	Staff development & training			1,600
3204000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Construction	3204000 SHS Construction	630000	Travel-staff	41,526	41,526	
3204000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Construction	3204000 SHS Construction	650000	Contract services >=\$5K	3,848,653	3,966,145	160,873
3204000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Construction	3204000 SHS Construction	670140	Advisory committee	14,656	14,656	
3204000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Construction	3204000 SHS Construction	680000	Supplies	19,211	19,211	
3204000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Construction	3204000 SHS Construction	740000	Advertising	4,500	4,500	
3204000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Construction	3204000 SHS Construction	770000	Capital acquisitions >= \$5K	343,240	342,881	
3204000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	20-DOI GENERAL	SHS Construction	3204000 SHS Construction	970000	Indirect cost(IDC): allocation	12,444	12,444	
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	400000	Grants / contracts revenue	(65,000)	(125,500)	(11,483)
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	499000	Other Income			(114,613)
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	600000	Salaries & wages	15,379	36,567	31,141
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	610000	Fringe benefits	4,506	11,336	13,901
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	620000	Staff development & training			3,855
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	630000	Travel-staff	8,000	20,000	
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	630050	Per diem			215
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	630060	Meals			13,039
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	630070	Lodging			26,625
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	630090	Air fares			(6)
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	670000	Client services			150
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	680000	Supplies	11,615	30,000	12,873
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	680070	Equipment < \$5K			758
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	720070	Direct billed: gas cards	500		2,692
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	730040	R & m equipment	25,000	24,097	4,149
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	970000	Indirect cost(IDC): allocation	9,926	19,716	16,704
3209000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	20-DOI GENERAL	NR Fire	3209000 NR Fire	970002	Indirect cost (Contra)	(9,926)	(19,716)	
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	400000	Grants / contracts revenue	(179,322)	(345,318)	(135,204)
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	440000	Investment Revenue	(268,904)	(499,864)	(35,542)
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	440010	Interest income			(328,259)
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	600000	Salaries & wages	29,933	22,683	21,100
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	610000	Fringe benefits	8,770	7,031	10,707
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	610160	Annual leave used (contra)			(914)
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	610180	Full time vacation taken			914
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	610200	Sick leave			976
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	610210	Sick leave used (contra)			(976)
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	610260	Holiday leave used (contra)			(701)
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	610270	Holiday observance: full-time			701
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	620000	Staff development & training			625

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3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	620500	Recruitment			446
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	630040	Tolls/parking-travel			49
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	630050	Per diem			544
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	630070	Lodging			1,265
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	630090	Air fares			1,023
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	630100	Ground fares			250
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	630110	Baggage fees			70
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	640000	Contract services < \$5K			887
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	650000	Contract services >=\$5K	102,779	191,301	86,373
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	680000	Supplies	10,000	60,000	
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	680010	Office supplies			1,737
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	690080	Direct billed: telephone expense	2,900	2,900	
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	690090	Direct billed: cell/mobile phone	4,500	4,500	
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	690120	Direct billed: mailing cost			39
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	690130	Direct billed: printing/copying			11
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	700080	Direct billed: space cost	5,000	25,000	
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	710090	Direct billed: property insurance	2,500	2,500	
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	720050	Direct billed: GSA vehicle	2,800	9,000	3,842
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	760090	Recovered: internal services			(235)
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	900011	Cash out: tribally required	268,904	499,864	363,801
3210000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Administration	3210000 DOI IRR Roads Administration	970000	Indirect cost(IDC): allocation	10,140	20,403	6,469
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	400000	Grants / contracts revenue			(5,213,284)
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	490000	Carryover: appropriated" PY"	(38,591,222)	(40,859,289)	
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	499000	Other Income			(1,500)
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	600000	Salaries & wages	1,043,259	1,030,194	701,865
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	610000	Fringe benefits	305,678	358,510	373,083
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	610160	Annual leave used (contra)			(56,988)
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	610180	Full time vacation taken			52,401
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	610185	Vacation sell back			4,588
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	610200	Sick leave			32,131
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	610210	Sick leave used (contra)			(32,131)
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	610260	Holiday leave used (contra)			(33,333)
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	610270	Holiday observance: full-time			33,333
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	620000	Staff development & training	59,200	59,200	17,744
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	620500	Recruitment			687
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	630000	Travel-staff	53,500	53,500	3
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	630020	Mileage-travel exp stmt			269
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	630040	Tolls/parking-travel			583
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	630050	Per diem			6,467
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	630070	Lodging			16,177
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	630080	Travel: communications			54
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	630090	Air fares			5,898
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	630100	Ground fares			1,234
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	640000	Contract services < \$5K	88,809	88,809	18,275
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	650000	Contract services >=\$5K	36,356,365	38,578,603	3,600,627
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	680000	Supplies	36,393	36,384	7,299
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	680010	Office supplies			60,719
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	680070	Equipment < \$5K	39,000	39,000	
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	690000	Communication & reproduction	14,000	14,000	
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	690070	Printing cost			77
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	690080	Direct billed: telephone expense	23,000	23,000	4,450
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	690090	Direct billed: cell/mobile phone			7,115
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	690120	Direct billed: mailing cost	5,000	5,000	125
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	690130	Direct billed: printing/copying	7,000	7,000	64
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	690500	Lease/rent: furniture & equip	32,000	32,000	22,049
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	700010	Utilities	49,000	49,000	3,605
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	700080	Direct billed: space cost	64,363	64,363	59,542
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	710090	Direct billed: property insurance	7,000	7,000	
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	710100	Direct billed: auto insurance	10,500	10,500	5,714
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	710140	Direct billed: contractor eq ins			567

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3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	720040	Employee mileage reimbursement	1,500	1,500	
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	720050	Direct billed: GSA vehicle	75,000	75,000	66,180
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	730000	Building maintenance			69
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	730040	R & m equipment	21,000	21,000	
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	740000	Advertising	3,600	3,600	
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	760080	Direct billed: internal services			1,393
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	760090	Recovered: internal services			(6,587)
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	770000	Capital acquisitions >= \$5K			29,519
3211000	09-COMMUNITY SERVICES	ROADS DEPARTMENT	21-DOI SELF GOVERNANCE ROADS	DOI IRR Roads Construction	3211000 DOI IRR Roads Construction	970000	Indirect cost(IDC): allocation	296,055	302,126	209,920
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	400000	Grants / contracts revenue	(1,027,202)	(1,039,202)	(1,132,778)
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	420000	Property Rentals	(17,000)	(5,000)	(7,235)
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	499000	Other income	(7,000)	(7,000)	(400)
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	600000	Salaries & wages	593,526	551,852	526,721
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	610000	Fringe benefits	173,902	171,076	278,392
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	610160	Annual leave used (contra)			(44,321)
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	610180	Full time vacation taken			41,228
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	610185	Vacation sell back			3,093
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	610200	Sick leave			19,386
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	610210	Sick leave used (contra)			(19,386)
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	610260	Holiday leave used (contra)			(23,207)
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	610270	Holiday observance: full-time			23,207
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	620000	Staff development & training	8,624	7,000	4,097
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	630000	Travel-staff	10,000	18,000	
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	630020	Mileage-travel exp stmt			141
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	630040	Tolls/parking-travel			437
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	630050	Per diem			1,403
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	630070	Lodging			2,179
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	630090	Air fares			2,910
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	630100	Ground fares			660
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	630110	Baggage fees			60
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	640000	Contract services < \$5K	18,301		
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	640010	Legal services < \$5K	8,000	14,764	4,360
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	650000	Contract services >=\$5K		50,000	34,259
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	680000	Supplies	8,000	7,931	52,400
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	680010	Office supplies			67
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	680080	Direct billed: warehouse supplies	1,000	1,000	
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	690000	Communication & reproduction	4,000	1,000	451
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	690070	Printing cost			252
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	690080	Direct billed: telephone expense	3,000	2,000	2,251
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	690090	Direct billed: cell/mobile phone	2,000	3,500	2,272
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	690120	Direct billed: mailing cost	2,000	2,500	1,248
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	690130	Direct billed: printing/copying	1,500	1,948	35
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	700080	Direct billed: space cost	55,000	59,000	52,707
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	710090	Direct billed: property insurance			99
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	710100	Direct billed: auto insurance	2,000	2,000	1,428
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	720040	Employee mileage reimbursement	500	2,000	21
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	720050	Direct billed: GSA vehicle	17,000	21,000	19,856
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	730040	R & m equipment	1,095	1,000	
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	740000	Advertising	2,500	1,000	5,176
3221000	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	SG Real Estate Services	3221000 SG Real Estate Services	970000	Indirect cost(IDC): allocation	139,254	132,631	146,534
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	400000	Grants / contracts revenue	(42,798)	(42,798)	(67,311)
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	490010	Carryover: unappropriated" PY"	(15,000)	(31,698)	
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	600000	Salaries & wages	33,921	43,910	33,971
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	610000	Fringe benefits	9,939	13,612	20,126
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	610160	Annual leave used (contra)			(3,648)
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	610180	Full time vacation taken			2,009
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	610185	Vacation sell back			1,640
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	610200	Sick leave			5,027
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	610210	Sick leave used (contra)			(5,027)
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	610260	Holiday leave used (contra)			(1,804)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	610270	Holiday observance: full-time			1,804
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	630000	Travel-staff	900	900	
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	680000	Supplies	1,000	1,125	1,393
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	680010	Office supplies	731		102
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	690000	Communication & reproduction		1,000	
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	690080	Direct billed: telephone expense	350	225	405
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	690090	Direct billed: cell/mobile phone	500	300	461
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	690120	Direct billed: mailing cost	800	500	26
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	700080	Direct billed: space cost	2,000	2,810	1,910
3221050	08-FINANCIAL RESOURCES	FINANCIAL MANAGEMENT	22-DOI SELF GOVERNANCE	SG BIA IIM	3221050 SG BIA IIM	970000	Indirect cost(IDC): allocation	7,657	10,114	8,917
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	400000	Grants / contracts revenue	(568,791)	(568,791)	(485,808)
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	499000	Other income			(100)
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	600000	Salaries & wages	181,470	210,558	155,711
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	610000	Fringe benefits	53,170	65,273	84,630
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	610160	Annual leave used (contra)			(16,199)
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	610180	Full time vacation taken			13,032
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	610185	Vacation sell back			3,167
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	610200	Sick leave			6,343
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	610210	Sick leave used (contra)			(6,343)
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	610260	Holiday leave used (contra)			(8,032)
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	610270	Holiday observance: full-time			8,032
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	620000	Staff development & training	2,000	2,000	678
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	620500	Recruitment	50	50	
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	630000	Travel-staff	10,000	10,000	
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	630040	Tolls/parking-travel			28
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	630050	Per diem			243
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	630070	Lodging			741
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	630090	Air fares			1,034
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	630100	Ground fares			189
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	680000	Supplies	25,767	50,000	30,710
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	680010	Office supplies			4,809
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	680070	Equipment < \$5K			1,284
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	690080	Direct billed: telephone expense	6,400	2,600	6,905
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	690090	Direct billed: cell/mobile phone	2,500	2,500	2,250
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	690120	Direct billed: mailing cost	400	400	958
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	690130	Direct billed: printing/copying	1,900	1,900	1,627
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	700010	Utilities	6,100	7,000	
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	700020	Electric			5,873
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	700080	Direct billed: space cost	22,500	25,500	23,026
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	710090	Direct billed: property insurance	2,000	2,000	2,020
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	710100	Direct billed: auto insurance	12,000	16,000	10,993
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	710140	Direct billed: contractor eqp ins	100	500	66
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	720020	Fuel, oil	15,000	15,000	10,603
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	720040	Employee mileage reimbursement			153
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	720050	Direct billed: GSA vehicle	55,000	55,000	64,396
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	720070	Direct billed: gas cards	6,000	6,000	5,655
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	730000	Building maintenance	700	700	
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	730040	R & m equipment	18,585	18,585	8,364
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	760090	Recovered: internal services			(3,184)
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	770000	Capital acquisitions >= \$5K	82,764		6,180
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	970000	Indirect cost(IDC): allocation	64,385	77,225	64,098
3221060	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Agriculture	3221060 SG Agriculture	990000	Prior year expense			(4,131)
3221070	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Agriculture Noxious Weed	3221070 Agriculture Noxious Weed	400000	Grants / contracts revenue	(30,000)	(30,000)	(29,725)
3221070	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Agriculture Noxious Weed	3221070 Agriculture Noxious Weed	680000	Supplies	26,026	25,927	25,788
3221070	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Agriculture Noxious Weed	3221070 Agriculture Noxious Weed	970000	Indirect cost(IDC): allocation	3,974	4,073	3,938
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	400000	Grants / contracts revenue	(417,846)	(417,846)	(361,483)
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	499000	Other income	(14,500)	(14,500)	
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	600000	Salaries & wages	127,605	140,080	157,558
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	610000	Fringe benefits	34,708	40,551	86,059
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	610160	Annual leave used (contra)			(18,460)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	610180	Full time vacation taken			15,267
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	610185	Vacation sell back			3,193
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	610200	Sick leave			5,213
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	610210	Sick leave used (contra)			(5,213)
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	610260	Holiday leave used (contra)			(7,455)
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	610270	Holiday observance: full-time			7,455
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	620000	Staff development & training	500	500	284
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	620530	Motor vehicle reports			120
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	630000	Travel-staff	6,857	6,857	
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	630040	Tolls/parking-travel			7
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	630050	Per diem			176
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	630060	Meals			29
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	630070	Lodging			498
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	650000	Contract services >=\$5K	14,500	45,563	
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	680000	Supplies	67,491	67,487	34,110
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	680010	Office supplies			600
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	680070	Equipment < \$5K			6,046
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	690080	Direct billed: telephone expense	600	2,000	668
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	690090	Direct billed: cell/mobile phone	2,000	3,000	2,557
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	690120	Direct billed: mailing cost			31
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	700010	Utilities	7,100	10,000	
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	700020	Electric			5,834
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	700030	Water			1,021
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	700080	Direct billed: space cost	15,132	8,000	7,721
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	710090	Direct billed: property insurance	1,000	1,000	717
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	710100	Direct billed: auto insurance		1,155	(0)
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	720020	Fuel, oil	200	200	2,000
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	720040	Employee mileage reimbursement			5,097
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	720050	Direct billed: GSA vehicle		12,150	
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	720070	Direct billed: gas cards	1,000	2,000	
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	730040	R & m equipment	40,565	40,565	3,970
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	760090	Recovered: internal services			(1,505)
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	770000	Capital acquisitions >= \$5K	66,551		
3221080	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	SG Forest Development	3221080 SG Forest Development	970000	Indirect cost(IDC): allocation	46,537	51,238	47,886
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	400000	Grants / contracts revenue	(745,016)	(745,016)	(704,073)
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	490010	Carryover: unappropriated" PY"		(74,931)	
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	600000	Salaries & wages	459,300	428,602	422,380
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	610000	Fringe benefits	129,404	128,440	205,302
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	610160	Annual leave used (contra)			(28,856)
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	610180	Full time vacation taken			22,681
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	610185	Vacation sell back			6,175
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	610200	Sick leave			16,699
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	610210	Sick leave used (contra)			(16,699)
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	610260	Holiday leave used (contra)			(16,521)
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	610270	Holiday observance: full-time			16,521
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	620000	Staff development & training		1,200	
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	620510	Background checks			40
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	630000	Travel-staff	4,160	6,000	
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	680000	Supplies	16,400	60,000	
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	690120	Direct billed: mailing cost			2
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	720030	R & m vehicle	5,000	12,431	
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	760010	Other operational	5,000	20,000	
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	760090	Recovered: internal services			(16,922)
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	770000	Capital acquisitions >= \$5K	31,190	63,000	
3221100	15-MARSHAL SERVICE	MARSHAL SERVICE	22-DOI SELF GOVERNANCE	Marshals Service	3221100 Marshals Service	970000	Indirect cost(IDC): allocation	94,562	100,274	93,270
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	400000	Grants / contracts revenue	(500,000)	(100,000)	40,020
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	490000	Carryover: appropriated" PY"		(525,000)	
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	600000	Salaries & wages	3,246	2,970	
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	610000	Fringe benefits	951	921	
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	650000	Contract services >=\$5K	483,059	600,000	(50,110)

CHEROKEE NATION  
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LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	680000	Supplies	5,000	9,000	2,728
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	690080	Direct billed: telephone expense	1,000	300	96
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	690090	Direct billed: cell/mobile phone		1,515	1,153
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	690120	Direct billed: mailing cost	2,500	1,200	
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	690130	Direct billed: printing/copying	2,000	1,200	153
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	700080	Direct billed: space cost		4,500	4,623
3221110	04-COMMISSIONS/BOARDS	ARKANSAS RIVERBED AUTH.	22-DOI SELF GOVERNANCE	SG Arkansas Riverbed Project	3221110 SG Arkansas Riverbed Project	970000	Indirect cost(IDC): allocation	2,244	3,394	1,337
3221140	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	22-DOI SELF GOVERNANCE	Energy and Mineral Development	3221140 Energy and Mineral Development	400000	Grants / contracts revenue		(130,000)	(153,000)
3221140	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	22-DOI SELF GOVERNANCE	Energy and Mineral Development	3221140 Energy and Mineral Development	660050	Subgrants >= \$5K		130,000	153,000
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	400000	Grants / contracts revenue	(110,000)		
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	620000	Staff development & training	3,000		
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	630000	Travel-staff	5,000		
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	640000	Contract services < \$5K	40,000		
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	650000	Contract services >=\$5K	50,290		
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	680000	Supplies	2,000		
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	690120	Direct billed: mailing cost	100		
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	690130	Direct billed: printing/copying	200		
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	720050	Direct billed: GSA vehicle	1,500		
3221150	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Fee to Trust	3221150 Fee to Trust	970000	Indirect cost(IDC): allocation	7,910		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	400000	Grants / contracts revenue	(150,000)		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	600000	Salaries & wages	51,327		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	610000	Fringe benefits	15,039		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	640000	Contract services < \$5K	17,052		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	650000	Contract services >=\$5K	36,000		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	690080	Direct billed: telephone expense	2,000		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	690090	Direct billed: cell/mobile phone	800		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	690120	Direct billed: mailing cost	2,000		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	690130	Direct billed: printing/copying	4,000		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	710100	Direct billed: auto insurance	1,000		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	720050	Direct billed: GSA vehicle	5,680		
3221160	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Land Lease	3221160 Land Lease	970000	Indirect cost(IDC): allocation	15,102		
3221170	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Digitization Project	3221170 Digitization Project	400000	Grants / contracts revenue	(142,473)		
3221170	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Digitization Project	3221170 Digitization Project	600000	Salaries & wages	61,637		
3221170	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Digitization Project	3221170 Digitization Project	610000	Fringe benefits	18,059		
3221170	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Digitization Project	3221170 Digitization Project	650000	Contract services >=\$5K	47,740		
3221170	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Digitization Project	3221170 Digitization Project	690120	Direct billed: mailing cost	2,488		
3221170	14-GOVERNMENT RESOURCES	REAL ESTATE SERVICES	22-DOI SELF GOVERNANCE	Digitization Project	3221170 Digitization Project	970000	Indirect cost(IDC): allocation	12,549		
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	400000	Grants / contracts revenue	(45,333)	(18,809)	(21,827)
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	490000	Carryover: appropriated" PY"	(6,384)		
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	600000	Salaries & wages	12,827	9,498	6,165
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	610000	Fringe benefits	3,758	2,944	2,962
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	610160	Annual leave used (contra)			(245)
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	610180	Full time vacation taken			245
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	610200	Sick leave			95
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	610210	Sick leave used (contra)			(95)
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	610260	Holiday leave used (contra)			(107)
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	610270	Holiday observance: full-time			107
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	620000	Staff development & training	1,000	100	
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	630000	Travel-staff	7,800	2,337	
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	630040	Tolls/parking-travel			49
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	630050	Per diem			520
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	630070	Lodging			1,002
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	630090	Air fares			313
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	630100	Ground fares			259
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	650000	Contract services >=\$5K	15,000		8,030
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	690120	Direct billed: mailing cost	750	43	2
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	690130	Direct billed: printing/copying	657	80	4
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	710100	Direct billed: auto insurance	861	165	60
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	720050	Direct billed: GSA vehicle	4,200	1,150	634
3221900	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	22-DOI SELF GOVERNANCE	Competitive Projects	3221900 Competitive Projects	970000	Indirect cost(IDC): allocation	4,864	2,492	1,828

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	400000	Grants / contracts revenue	(682,713)	(682,713)	(685,454)
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	600000	Salaries & wages	107,001	104,736	84,167
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	610000	Fringe benefits	31,351	32,469	42,914
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	610160	Annual leave used (contra)			(4,013)
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	610180	Full time vacation taken			4,013
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	610200	Sick leave			3,685
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	610210	Sick leave used (contra)			(3,685)
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	610260	Holiday leave used (contra)			(3,717)
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	610270	Holiday observance: full-time			3,717
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	620000	Staff development & training	2,000	2,000	
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	620500	Recruitment			125
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	620510	Background checks			80
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	630000	Travel-staff	6,859	6,859	
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	630020	Mileage-travel exp stmnt			163
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	630040	Tolls/parking-travel			58
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	630050	Per diem			718
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	630070	Lodging			2,231
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	630090	Air fares			1,243
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	630100	Ground fares			61
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	670090	Tuition/scholarships	539,613	539,613	563,796
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	680000	Supplies	7,800	7,800	10,425
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	680070	Equipment < \$5K			831
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	690000	Communication & reproduction	750	750	3,302
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	690080	Direct billed: telephone expense	1,000	1,000	904
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	690090	Direct billed: cell/mobile phone	2,200	2,200	2,258
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	690120	Direct billed: mailing cost	5,000	5,000	6,768
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	690130	Direct billed: printing/copying	1,500	1,500	4,051
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	700080	Direct billed: space cost	19,000	19,000	9,376
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	710100	Direct billed: auto insurance	850	850	476
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	720040	Employee mileage reimbursement	88	500	
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	720050	Direct billed: GSA vehicle	7,800	7,800	4,427
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	730000	Building maintenance			19
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	900010	Cash in: tribally required	(79,600)	(79,600)	(79,600)
3222000	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	SG Higher Ed	3222000 SG Higher Ed	970000	Indirect cost(IDC): allocation	29,501	30,236	26,661
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	400000	Grants / contracts revenue	(43,626)	(43,626)	(44,962)
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	600000	Salaries & wages	29,165	27,950	23,947
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	610000	Fringe benefits	8,545	8,665	12,827
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	610160	Annual leave used (contra)			(2,119)
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	610180	Full time vacation taken			905
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	610185	Vacation sell back			1,214
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	610200	Sick leave			1,148
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	610210	Sick leave used (contra)			(1,148)
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	610260	Holiday leave used (contra)			(1,207)
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	610270	Holiday observance: full-time			1,207
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	680000	Supplies	137	1,088	
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	690120	Direct billed: mailing cost			2,231
3222010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	22-DOI SELF GOVERNANCE	SG Early Childhood Development	3222010 SG Early Childhood Development	970000	Indirect cost(IDC): allocation	5,779	5,923	5,956
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	400000	Grants / contracts revenue	(546,982)	(546,982)	(491,407)
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	499000	Other income			7
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	600000	Salaries & wages	253,764	213,850	217,090
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	610000	Fringe benefits	74,355	63,617	105,917
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	610160	Annual leave used (contra)			(14,655)
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	610180	Full time vacation taken			13,722
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	610185	Vacation sell back			933
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	610200	Sick leave			7,882
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	610210	Sick leave used (contra)			(7,882)
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	610260	Holiday leave used (contra)			(8,538)
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	610270	Holiday observance: full-time			8,538
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	620000	Staff development & training	6,500	10,000	5,687
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	620500	Recruitment		500	920



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	620510	Background checks		100	
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	620530	Motor vehicle reports			32
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	630000	Travel-staff	9,000	20,000	1,908
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	630020	Mileage-travel exp stmnt			183
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	630040	Tolls/parking-travel			25
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	630050	Per diem			1,650
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	630070	Lodging			2,767
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	630090	Air fares			1,811
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	630100	Ground fares			327
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	630110	Baggage fees			6
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	640000	Contract services < \$5K	27,074	52,788	4,000
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	650000	Contract services >=\$5K	18,000	21,000	19,805
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	680000	Supplies	10,000	20,000	9,804
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	690000	Communication & reproduction	5,000	5,000	1,260
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	690080	Direct billed: telephone expense	2,000	2,000	1,463
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	690090	Direct billed: cell/mobile phone	3,200	3,200	2,684
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	690120	Direct billed: mailing cost	2,000	2,000	2,886
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	690130	Direct billed: printing/copying	3,000	3,000	957
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	700080	Direct billed: space cost	44,272	41,186	46,109
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	710090	Direct billed: property insurance	300	300	230
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	710100	Direct billed: auto insurance	800	800	476
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	720040	Employee mileage reimbursement	3,000	3,000	911
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	720050	Direct billed: GSA vehicle	10,142	15,000	4,042
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	730000	Building maintenance	1,000	1,000	168
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	730040	R & m equipment	3,500	3,500	1,383
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	740000	Advertising		4,000	213
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	760010	Other operational			202
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	760090	Recovered: internal services		(10,272)	(5,990)
3222020	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	22-DOI SELF GOVERNANCE	SG Small Bus Assistance Center	3222020 SG Small Bus Assistance Center	970000	Indirect cost(IDC): allocation	70,075	71,413	62,473
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	400000	Grants / contracts revenue	(1,757,165)	(1,757,165)	(1,522,054)
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	600000	Salaries & wages	265,741	258,087	198,930
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	610000	Fringe benefits	75,832	77,857	108,292
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	610160	Annual leave used (contra)			(14,861)
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	610180	Full time vacation taken			13,029
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	610185	Vacation sell back			1,833
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	610200	Sick leave			17,403
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	610210	Sick leave used (contra)			(17,403)
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	610260	Holiday leave used (contra)			(9,659)
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	610270	Holiday observance: full-time			9,659
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	620000	Staff development & training	10,000	10,000	2,900
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	620500	Recruitment			54
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	620510	Background checks			40
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	630000	Travel-staff	25,000	25,000	
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	630020	Mileage-travel exp stmnt			1,216
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	630040	Tolls/parking-travel			80
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	630050	Per diem			5,449
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	630070	Lodging			5,492
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	640000	Contract services < \$5K	10,000	10,000	
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	650000	Contract services >=\$5K	1,115,524	1,115,524	5,501
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	660050	Subgrants >= \$5K			912,733
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	670000	Client services	48,819	48,819	8,004
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	670110	Student activities			55,097
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	670230	Client food			1,057
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	680000	Supplies	32,000	32,000	21,144
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	680010	Office supplies			19,353
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	680070	Equipment < \$5K			28,040
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	680080	Direct billed: warehouse supplies			231
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	690000	Communication & reproduction	3,250	3,262	
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	690080	Direct billed: telephone expense	3,000	3,000	1,372
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	690090	Direct billed: cell/mobile phone	3,000	3,000	4,347

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	690120	Direct billed: mailing cost	5,500	7,000	4,713
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	690130	Direct billed: printing/copying	8,500	8,500	8,512
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	700000	Building rent/lease			575
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	700080	Direct billed: space cost	45,000	45,000	27,858
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	710090	Direct billed: property insurance			57
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	710100	Direct billed: auto insurance	2,500	2,500	1,428
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	720040	Employee mileage reimbursement	2,500	2,500	74
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	720050	Direct billed: GSA vehicle	16,000	18,000	13,370
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	730000	Building maintenance			605
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	760010	Other operational			131
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	760040	Testing: environmental			275
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	770000	Capital acquisitions >= \$5K			6,500
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	970000	Indirect cost(IDC): allocation	84,999	87,116	79,123
3222080	06-EDUCATION SERVICES	JOM PROGRAM	22-DOI SELF GOVERNANCE	JOM Program	3222080 JOM Program	990000	Prior year expense			40
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	400000	Grants / contracts revenue	(50,847)	(50,847)	(32,351)
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	499000	Other income	(8,000)		(7,501)
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	620000	Staff development & training	1,500		1,510
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	630000	Travel-staff	3,000		5
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	630040	Tolls/parking-travel			193
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	630050	Per diem			576
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	630070	Lodging			1,672
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	630090	Air fares			1,388
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	630100	Ground fares			231
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	650000	Contract services >=\$5K			1,277
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	670000	Client services	26,512	30,470	1,058
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	670160	Client testing/evaluation			372
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	670170	Client tuition/fees	4,564		2,342
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	670230	Client food			111
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	680000	Supplies	10,000	10,000	19,676
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	680010	Office supplies			60
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	690080	Direct billed: telephone expense			1,175
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	690120	Direct billed: mailing cost			1,983
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	690130	Direct billed: printing/copying			17
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	700010	Utilities	2,500	2,500	2,636
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	710090	Direct billed: property insurance	2,439		71
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	710100	Direct billed: auto insurance			319
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	720040	Employee mileage reimbursement	500	500	132
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	740000	Advertising	641	474	
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	760090	Recovered: internal services			(1,750)
3222160	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	SG Adult Education	3222160 SG Adult Education	970000	Indirect cost(IDC): allocation	7,191	6,903	4,800
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	400000	Grants / contracts revenue	(548,215)	(548,215)	(410,973)
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	600000	Salaries & wages	280,649	286,041	184,690
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	610000	Fringe benefits	82,230	88,673	103,238
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	610160	Annual leave used (contra)			(15,069)
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	610180	Full time vacation taken			12,915
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	610185	Vacation sell back			2,155
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	610200	Sick leave			21,584
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	610210	Sick leave used (contra)			(21,584)
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	610260	Holiday leave used (contra)			(8,205)
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	610270	Holiday observance: full-time			8,205
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	620000	Staff development & training	3,020	3,020	
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	620500	Recruitment			40
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	620510	Background checks			15
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	630000	Travel-staff	5,000	5,000	
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	630050	Per diem			295
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	630070	Lodging			270
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	630090	Air fares			1,226
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	670000	Client services	1,493		315
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	680000	Supplies	30,000	20,000	23,695
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	690080	Direct billed: telephone expense	10,000	10,000	796

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	690090	Direct billed: cell/mobile phone	3,000	3,000	1,953
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	690120	Direct billed: mailing cost	20,000	20,000	8,799
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	690130	Direct billed: printing/copying	2,000	2,000	3,344
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	700080	Direct billed: space cost	27,000	24,000	23,448
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	710100	Direct billed: auto insurance	1,200	1,200	476
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	720040	Employee mileage reimbursement			40
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	720050	Direct billed: GSA vehicle	7,000	7,000	3,274
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	730040	R & m equipment	3,000	3,000	616
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	760010	Other operational		850	
3222180	14-GOVERNMENT RESOURCES	TRIBAL RELATIONS	22-DOI SELF GOVERNANCE	SG Registration	3222180 SG Registration	970000	Indirect cost(IDC): allocation	72,623	74,431	54,442
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	400000	Grants / contracts revenue	(853,010)	(853,010)	(832,156)
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	600000	Salaries & wages	436,491	443,174	339,317
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	610000	Fringe benefits	127,892	137,382	182,960
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	610160	Annual leave used (contra)			(28,622)
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	610180	Full time vacation taken			27,166
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	610185	Vacation sell back			1,457
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	610200	Sick leave			20,407
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	610210	Sick leave used (contra)			(20,407)
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	610260	Holiday leave used (contra)			(14,608)
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	610270	Holiday observance: full-time			14,608
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	620000	Staff development & training	3,000	3,000	1,835
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	620500	Recruitment	2,000	2,000	305
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	620510	Background checks	500	200	147
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	630000	Travel-staff	7,000	5,000	
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	630040	Tolls/parking-travel			8
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	630050	Per diem			900
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	630070	Lodging			1,623
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	630090	Air fares			2,279
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	630100	Ground fares			2
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	670005	Client services - Human Svcs			(56)
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	680000	Supplies	11,636	10,756	11,649
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	680010	Office supplies			1,371
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	680070	Equipment < \$5K			1,980
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	690000	Communication & reproduction		2,000	
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	690060	Mailing cost			106
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	690070	Printing cost			360
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	690080	Direct billed: telephone expense	15,000	12,000	14,705
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	690090	Direct billed: cell/mobile phone	12,000	12,000	11,261
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	690110	Direct billed: internet			1,079
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	690120	Direct billed: mailing cost	1,500	3,500	1,436
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	690130	Direct billed: printing/copying	1,000	3,500	737
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	690500	Lease/rent: furniture & equip	1,500	3,000	1,233
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	700000	Building rent/lease	31,000		30,570
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	700010	Utilities	9,500	18,000	9,398
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	700020	Electric			3,961
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	700030	Water			115
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	700040	Gas - Nat/LP			307
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	700060	Sewer			35
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	700070	Trash			400
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	700080	Direct billed: space cost	43,732	39,885	69,014
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	710090	Direct billed: property insurance	500	1,200	69
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	710100	Direct billed: auto insurance	5,500	1,600	5,235
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	720040	Employee mileage reimbursement	7,000	10,000	6,658
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	720050	Direct billed: GSA vehicle	21,759	21,000	29,539
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	730000	Building maintenance	1,000	4,000	178
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	730020	Grounds maintenance	500		85
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	730040	R & m equipment		3,500	
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	740000	Advertising		500	
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	760090	Recovered: internal services			(8,886)
3222190	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Tribal Services	3222190 SG Tribal Services	970000	Indirect cost(IDC): allocation	113,000	115,813	110,245

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	400000	Grants / contracts revenue	(122,005)	(122,005)	(100,666)
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	600000	Salaries & wages	69,189	61,337	44,221
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	610000	Fringe benefits	20,272	18,476	23,022
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	610160	Annual leave used (contra)			(3,481)
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	610180	Full time vacation taken			2,946
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	610185	Vacation sell back			535
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	610200	Sick leave			2,675
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	610210	Sick leave used (contra)			(2,675)
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	610260	Holiday leave used (contra)			(2,104)
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	610270	Holiday observance: full-time			2,104
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	620000	Staff development & training	2,500	2,500	125
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	630000	Travel-staff	2,500	2,500	
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	680000	Supplies	5,032	4,360	16,709
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	690090	Direct billed: cell/mobile phone	250	250	203
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	700080	Direct billed: space cost	5,500	5,500	3,052
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	710100	Direct billed: auto insurance	600		600
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	770000	Capital acquisitions >= \$5K		11,895	
3222200	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	22-DOI SELF GOVERNANCE	Geo Data Center DOI	3222200 Geo Data Center DOI	970000	Indirect cost(IDC): allocation	16,162	14,587	13,335
3222220	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG General Assistance	3222220 SG General Assistance	400000	Grants / contracts revenue	(978,431)	(978,431)	(895,219)
3222220	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG General Assistance	3222220 SG General Assistance	600030	Salaries & wages: participants		115,000	
3222220	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG General Assistance	3222220 SG General Assistance	610000	Fringe benefits		920	23
3222220	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG General Assistance	3222220 SG General Assistance	610260	Holiday leave used (contra)			(52)
3222220	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG General Assistance	3222220 SG General Assistance	610270	Holiday observance: full-time			52
3222220	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG General Assistance	3222220 SG General Assistance	670005	Client services - Human Svcs	978,431	862,366	351,171
3222220	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG General Assistance	3222220 SG General Assistance	670055	Burial assistance			485,397
3222220	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG General Assistance	3222220 SG General Assistance	670065	Emergency assistance-Human Svcs			58,625
3222220	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG General Assistance	3222220 SG General Assistance	970000	Indirect cost(IDC): allocation		145	3
3222230	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Abuse Initiative	3222230 SG Child Abuse Initiative	400000	Grants / contracts revenue	(24,014)	(24,014)	(27,616)
3222230	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Abuse Initiative	3222230 SG Child Abuse Initiative	670000	Client services	3,754	3,754	
3222230	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Abuse Initiative	3222230 SG Child Abuse Initiative	680000	Supplies	7,079	7,000	21,706
3222230	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Abuse Initiative	3222230 SG Child Abuse Initiative	680070	Equipment < \$5K			1,495
3222230	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Abuse Initiative	3222230 SG Child Abuse Initiative	690130	Direct billed: printing/copying	1,000	1,000	
3222230	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Abuse Initiative	3222230 SG Child Abuse Initiative	700010	Utilities	5,000	5,000	
3222230	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Abuse Initiative	3222230 SG Child Abuse Initiative	710090	Direct billed: property insurance	2,000	2,000	756
3222230	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Abuse Initiative	3222230 SG Child Abuse Initiative	730040	R & m equipment	2,000	2,000	
3222230	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Abuse Initiative	3222230 SG Child Abuse Initiative	970000	Indirect cost(IDC): allocation	3,181	3,260	3,658
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	400000	Grants / contracts revenue	(453,706)	(453,706)	(399,069)
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	600000	Salaries & wages	70,039	69,872	40,081
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	610000	Fringe benefits	20,522	21,661	19,660
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	610160	Annual leave used (contra)			(2,952)
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	610180	Full time vacation taken			1,491
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	610185	Vacation sell back			1,461
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	610200	Sick leave			484
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	610210	Sick leave used (contra)			(484)
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	610260	Holiday leave used (contra)			(1,413)
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	610270	Holiday observance: full-time			1,413
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	620000	Staff development & training	2,500	2,500	1,469
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	630000	Travel-staff	15,000	14,083	(2,085)
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	630020	Mileage-travel exp stmt			1,755
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	630040	Tolls/parking-travel			808
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	630050	Per diem			2,938
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	630060	Meals			73
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	630070	Lodging			6,784
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	630090	Air fares			5,190
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	630100	Ground fares			838
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	630110	Baggage fees			343
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	650000	Contract services >=\$5K	295,000	295,000	286,732
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	680000	Supplies	9,000	9,024	6,537
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	690080	Direct billed: telephone expense	1,500	2,500	29
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	690090	Direct billed: cell/mobile phone	4,000	4,000	1,642

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3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	690120	Direct billed: mailing cost	200	815	78
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	690130	Direct billed: printing/copying	2,500	813	1,778
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	700080	Direct billed: space cost	12,000	10,890	9,502
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	720040	Employee mileage reimbursement	221	800	35
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	720050	Direct billed: GSA vehicle	200	200	
3222250	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	SG Self Governance Over Sight	3222250 SG Self Governance Over Sight	970000	Indirect cost(IDC): allocation	21,024	21,548	14,881
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	400000	Grants / contracts revenue	(411,916)	(411,916)	(307,076)
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	600000	Salaries & wages	247,061	241,804	138,460
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	610000	Fringe benefits	72,389	74,962	74,350
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	610160	Annual leave used (contra)			(11,647)
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	610180	Full time vacation taken			10,114
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	610185	Vacation sell back			1,533
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	610200	Sick leave			7,669
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	610210	Sick leave used (contra)			(7,669)
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	610260	Holiday leave used (contra)			(6,940)
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	610270	Holiday observance: full-time			6,940
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	620000	Staff development & training	1,000	1,000	75
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	630000	Travel-staff	500	500	
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	640000	Contract services < \$5K	1,500	1,500	
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	650000	Contract services >=\$5K			9,000
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	670030	Training cost:client/not staff			72
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	680000	Supplies	1,264	1,264	4,512
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	680010	Office supplies			(54)
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	690080	Direct billed: telephone expense	750	750	227
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	690090	Direct billed: cell/mobile phone	2,000	2,000	4,369
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	690110	Direct billed: internet			4,357
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	690120	Direct billed: mailing cost	750	750	1
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	690130	Direct billed: printing/copying	720	720	
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	700080	Direct billed: space cost	22,000	28,099	21,571
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	710020	Auto insurance	1,500	1,500	
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	710090	Direct billed: property insurance			39
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	710100	Direct billed: auto insurance			198
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	720040	Employee mileage reimbursement	1,000	1,000	56
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	720050	Direct billed: GSA vehicle	4,915	1,500	10,366
3222270	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	SG Employment Assistance	3222270 SG Employment Assistance	970000	Indirect cost(IDC): allocation	54,567	54,567	39,477
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	400000	Grants / contracts revenue	(114,697)	(114,697)	(71,202)
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	610000	Fringe benefits			436
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	620510	Background checks			45
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	670000	Client services			8,239
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	670030	Training cost:client/not staff	63,499	63,498	43,186
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	670090	Tuition/scholarships	11,256	11,256	14,311
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	670120	Supportive services	25,000	25,000	3,143
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	670160	Client testing/evaluation	4,500	4,500	
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	670170	Client tuition/fees	4,709	4,709	
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	690110	Direct billed: internet	1,066	950	
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	690120	Direct billed: mailing cost			27
3222280	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Employment Assist Client Svcs	3222280 Employment Assist Client Svcs	970000	Indirect cost(IDC): allocation	4,667	4,784	1,816
3222320	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	047 051 Scholarships	3222320 047 051 Scholarships	400000	Grants / contracts revenue	(6,200)	(6,200)	(3,750)
3222320	06-EDUCATION SERVICES	HIGHER EDUCATION	22-DOI SELF GOVERNANCE	047 051 Scholarships	3222320 047 051 Scholarships	670090	Tuition/scholarships	6,200	6,200	3,750
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	400000	Grants / contracts revenue	(562,890)	(562,890)	(362,102)
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	499000	Other Income			(118)
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	600000	Salaries & wages	252,603	128,715	137,440
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	610000	Fringe benefits	74,014	39,901	76,345
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	610160	Annual leave used (contra)			(12,335)
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	610180	Full time vacation taken			10,909
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	610185	Vacation sell back			1,426
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	610200	Sick leave			11,691
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	610210	Sick leave used (contra)			(11,691)
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	610260	Holiday leave used (contra)			(7,191)
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	610270	Holiday observance: full-time			7,191

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3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	620000	Staff development & training		5,000	355
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	620500	Recruitment			21
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	630000	Travel-staff		5,000	
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	630020	Mileage-travel exp stmnt			157
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	630040	Tolls/parking-travel			162
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	630050	Per diem			419
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	630060	Meals			624
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	630070	Lodging			3,206
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	630090	Air fares			910
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	630100	Ground fares			43
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	640000	Contract services < \$5K		18,000	2,698
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	650000	Contract services >=\$5K	14,999	170,610	1,450
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	670000	Client services		2,500	146
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	670230	Client food	14,268		3,494
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	680000	Supplies	25,826	38,000	14,028
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	680070	Equipment < \$5K			6,275
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	690080	Direct billed: telephone expense	1,300	4,948	1,573
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	690090	Direct billed: cell/mobile phone	5,000	5,000	4,700
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	690100	Direct billed: pager		100	
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	690120	Direct billed: mailing cost	5,000	5,000	653
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	690130	Direct billed: printing/copying	5,000	5,000	2,367
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	690500	Lease/rent: furniture & equip	50,000	30,000	29,095
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	700080	Direct billed: space cost	31,000	26,356	11,779
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	710090	Direct billed: property insurance			69
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	710100	Direct billed: auto insurance	1,300	3,000	1,428
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	720040	Employee mileage reimbursement		500	
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	720050	Direct billed: GSA vehicle	10,000	22,000	14,981
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	730040	R & m equipment			13
3222340	06-EDUCATION SERVICES	CULTURE	22-DOI SELF GOVERNANCE	Cultural Resources	3222340 Cultural Resources	970000	Indirect cost(IDC): allocation	72,580	53,260	47,792
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	400000	Grants / contracts revenue		(185,618)	(194,465)
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	600000	Salaries & wages		11,452	32,666
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	610000	Fringe benefits		3,549	17,641
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	610160	Annual leave used (contra)			(2,783)
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	610180	Full time vacation taken			2,783
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	610200	Sick leave			1,477
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	610210	Sick leave used (contra)			(1,477)
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	610260	Holiday leave used (contra)			(1,981)
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	610270	Holiday observance: full-time			1,981
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	640000	Contract services < \$5K		35	
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	640010	Legal services < \$5K			15
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	650000	Contract services >=\$5K		133,511	136,240
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	680000	Supplies		27,532	163
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	700000	Building rent/lease		2,636	
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	700070	Trash			(44)
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	740000	Advertising			71
3222470	20-HOUSING	HOUSING REHAB OFFICE	22-DOI SELF GOVERNANCE	SG HIP	3222470 SG HIP	970000	Indirect cost(IDC): allocation		6,903	7,713
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	400000	Grants / contracts revenue	(518,402)	(518,402)	(563,915)
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	499000	Other Income	(500,000)	(500,000)	(415,797)
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	600000	Salaries & wages	483,573	435,647	478,917
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	610000	Fringe benefits	141,687	135,051	264,787
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	610160	Annual leave used (contra)			(46,762)
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	610180	Full time vacation taken			38,364
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	610185	Vacation sell back			8,399
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	610200	Sick leave			27,330
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	610210	Sick leave used (contra)			(27,330)
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	610260	Holiday leave used (contra)			(25,665)
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	610270	Holiday observance: full-time			25,665
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	620000	Staff development & training	5,000	15,000	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	620500	Recruitment			2,786
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	620510	Background checks	1,000	5,000	1,565

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	630000	Travel-staff	5,000	15,000	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	630020	Mileage-travel exp stmt			3,894
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	630040	Tolls/parking-travel			88
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	630050	Per diem			381
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	630070	Lodging			567
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	650000	Contract services >=\$5K		100,000	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	670000	Client services	5,000		1,196
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	670230	Client food	500		494
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	680000	Supplies	58,733	4,012	349
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	680070	Equipment < \$5K	5,000	5,000	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	690000	Communication & reproduction	500	500	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	690060	Mailing cost			36
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	690080	Direct billed: telephone expense	5,000	10,000	8,444
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	690090	Direct billed: cell/mobile phone	30,000	25,000	24,863
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	690110	Direct billed: internet	500	1,500	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	690120	Direct billed: mailing cost			944
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	690130	Direct billed: printing/copying	5,000	10,000	1,048
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	700000	Building rent/lease			12,300
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	700010	Utilities	20,000	20,000	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	710010	Property insurance	25,000	25,000	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	720000	Vehicle lease	20,000	20,000	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	720040	Employee mileage reimbursement	35,000	35,000	23,110
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	720050	Direct billed: GSA vehicle	35,000	30,000	24,157
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	740000	Advertising	2,000	2,000	
3222480	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Indian Child Welfare	3222480 SG Indian Child Welfare	970000	Indirect cost(IDC): allocation	134,909	124,692	129,784
3222490	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Protection Supplement	3222490 SG Child Protection Supplement	400000	Grants / contracts revenue	(15,916)	(15,916)	(14,682)
3222490	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Protection Supplement	3222490 SG Child Protection Supplement	670000	Client services	5,102	5,102	
3222490	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Protection Supplement	3222490 SG Child Protection Supplement	680000	Supplies	8,706	8,653	12,720
3222490	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Protection Supplement	3222490 SG Child Protection Supplement	690120	Direct billed: mailing cost			16
3222490	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	22-DOI SELF GOVERNANCE	SG Child Protection Supplement	3222490 SG Child Protection Supplement	970000	Indirect cost(IDC): allocation	2,108	2,161	1,945
3222500	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Child Welfare	3222500 SG Child Welfare	400000	Grants / contracts revenue	(9,894)	(9,894)	(6,364)
3222500	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Child Welfare	3222500 SG Child Welfare	670000	Client services			5,521
3222500	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Child Welfare	3222500 SG Child Welfare	670005	Client services - Human Svcs	9,894	9,894	
3222500	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	22-DOI SELF GOVERNANCE	SG Child Welfare	3222500 SG Child Welfare	970000	Indirect cost(IDC): allocation			843
3222540	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	22-DOI SELF GOVERNANCE	DOI SG Interest	3222540 DOI SG Interest	440000	Investment Revenue		(40,000)	
3222540	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	22-DOI SELF GOVERNANCE	DOI SG Interest	3222540 DOI SG Interest	440010	Interest income	(37,771)		(22,845)
3222540	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	22-DOI SELF GOVERNANCE	DOI SG Interest	3222540 DOI SG Interest	900011	Cash out: tribally required	37,771	40,000	22,845
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	400000	Grants / contracts revenue	(30,921)	(30,921)	(31,100)
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	600000	Salaries & wages	20,621	19,828	17,274
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	610000	Fringe benefits	6,042	6,147	9,038
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	610160	Annual leave used (contra)			(1,249)
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	610180	Full time vacation taken			508
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	610185	Vacation sell back			740
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	610200	Sick leave			673
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	610210	Sick leave used (contra)			(673)
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	610260	Holiday leave used (contra)			(814)
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	610270	Holiday observance: full-time			814
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	620000	Staff development & training	162	748	220
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	680000	Supplies			233
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	690080	Direct billed: telephone expense			210
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	690120	Direct billed: mailing cost			6
3223030	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Technology	3223030 Vocational Technology	970000	Indirect cost(IDC): allocation	4,096	4,198	4,120
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	400000	Grants / contracts revenue	(343,769)	(343,769)	(309,227)
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	600000	Salaries & wages	193,739	200,319	164,705
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	610000	Fringe benefits	54,761	62,099	79,036
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	610160	Annual leave used (contra)			(10,185)
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	610180	Full time vacation taken			8,198
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	610185	Vacation sell back			1,986
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	610200	Sick leave			5,021
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	610210	Sick leave used (contra)			(5,021)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	610260	Holiday leave used (contra)			(6,932)
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	610270	Holiday observance: full-time			6,932
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	620000	Staff development & training	6,000	3,000	4,796
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	620500	Recruitment			703
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	620510	Background checks			278
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	630000	Travel-staff	10,000	5,531	
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	630020	Mileage-travel exp stmnt			88
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	630040	Tolls/parking-travel			183
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	630050	Per diem			876
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	630070	Lodging			2,321
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	630090	Air fares			1,442
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	630100	Ground fares			20
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	630110	Baggage fees			80
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	640000	Contract services < \$5K	5,000	2,500	
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	680000	Supplies	5,000	5,000	1,566
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	690080	Direct billed: telephone expense	5,000	2,500	
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	690090	Direct billed: cell/mobile phone	5,000	2,500	3,557
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	690120	Direct billed: mailing cost	729	646	3,080
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	690130	Direct billed: printing/copying	500	500	
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	700080	Direct billed: space cost	1,500	1,500	4,032
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	710090	Direct billed: property insurance	500	500	574
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	710100	Direct billed: auto insurance	1,500	1,500	
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	720040	Employee mileage reimbursement	2,500	2,500	925
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	720050	Direct billed: GSA vehicle	5,000	5,000	
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	730000	Building maintenance	1,500	1,500	
3223040	19-CAREER SERVICES	ADULT EDUCATION	22-DOI SELF GOVERNANCE	Adult Education	3223040 Adult Education	970000	Indirect cost(IDC): allocation	45,540	46,674	40,964
3223050	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Ed Scholarships	3223050 Vocational Ed Scholarships	400000	Grants / contracts revenue	(50,000)	(50,000)	(49,926)
3223050	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Ed Scholarships	3223050 Vocational Ed Scholarships	670000	Client services			2,445
3223050	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Ed Scholarships	3223050 Vocational Ed Scholarships	670090	Tuition/scholarships	50,000	50,000	45,877
3223050	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Ed Scholarships	3223050 Vocational Ed Scholarships	670120	Supportive services			1,067
3223050	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	22-DOI SELF GOVERNANCE	Vocational Ed Scholarships	3223050 Vocational Ed Scholarships	970000	Indirect cost(IDC): allocation			536
3222990	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	DOI SG Non Earmarked Sys AU	3222990 DOI SG Non Earmarked Sys AU	400000	Grants / contracts revenue			(37)
3222990	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	22-DOI SELF GOVERNANCE	DOI SG Non Earmarked Sys AU	3222990 DOI SG Non Earmarked Sys AU	990000	Prior year expense			37
3222460	14-GOVERNMENT RESOURCES	REGISTRATION	22-DOI SELF GOVERNANCE	Photo ID	3222460 Photo ID	400000	Grants / contracts revenue	(147,252)		
3222460	14-GOVERNMENT RESOURCES	REGISTRATION	22-DOI SELF GOVERNANCE	Photo ID	3222460 Photo ID	640000	Contract services < \$5K	5,450		
3222460	14-GOVERNMENT RESOURCES	REGISTRATION	22-DOI SELF GOVERNANCE	Photo ID	3222460 Photo ID	680000	Supplies	108,560		
3222460	14-GOVERNMENT RESOURCES	REGISTRATION	22-DOI SELF GOVERNANCE	Photo ID	3222460 Photo ID	770000	Capital acquisitions >= \$5K	15,833		
3222460	14-GOVERNMENT RESOURCES	REGISTRATION	22-DOI SELF GOVERNANCE	Photo ID	3222460 Photo ID	970000	Indirect cost(IDC): allocation	17,409		
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	400000	Grants / contracts revenue	(9,927,248)	(9,354,438)	(9,795,933)
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	410000	Charges for Goods and Services	(495,000)	(455,927)	
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	440000	Investment Revenue			(11,847)
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	490010	Carryover: unappropriated" PY"	(7,703,563)	(6,625,201)	
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	499000	Other Income			(555,977)
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	600000	Salaries & wages	2,310,388	2,320,707	1,981,146
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	610000	Fringe benefits	646,758	704,688	1,024,150
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	610160	Annual leave used (contra)			(183,641)
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	610180	Full time vacation taken			168,523
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	610185	Vacation sell back			15,117
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	610200	Sick leave			105,306
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	610210	Sick leave used (contra)			(105,306)
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	610260	Holiday leave used (contra)			(89,743)
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	610270	Holiday observance: full-time			89,633
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	620000	Staff development & training	24,876	65,000	39,260
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	620500	Recruitment	10,000	10,000	1,738
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	620510	Background checks			2,025
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	620530	Motor vehicle reports			15
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	630000	Travel-staff	140,667	110,000	
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	630020	Mileage-travel exp stmnt			1,727
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	630040	Tolls/parking-travel			1,889
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	630050	Per diem			26,453



CHEROKEE NATION  
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LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	630070	Lodging			35,326
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	630090	Air fares			25,966
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	630100	Ground fares			2,214
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	630110	Baggage fees			1,170
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	640000	Contract services < \$5K	25,000	15,000	
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	650000	Contract services >=\$5K	7,317,952	4,900,000	5,935,628
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	670000	Client services	225,000	175,000	71,069
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	670030	Training cost:client/not staff			1,109
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	670070	Educational support			98
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	670100	Parent/teacher programs			125
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	670110	Student activities			3,436
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	670120	Supportive services			156
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	670230	Client food			106,099
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	670235	Client Food Recovered (Contra)			(57,552)
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	670370	Individual Incentives (Gold Card & Others)			650
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	680000	Supplies	382,463	281,074	145,000
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	680010	Office supplies			27,260
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	680070	Equipment < \$5K			56,615
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	690000	Communication & reproduction	150,000	142,050	11,545
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	690060	Mailing cost			132
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	690070	Printing cost			10,784
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	690080	Direct billed: telephone expense			16,653
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	690090	Direct billed: cell/mobile phone			15,345
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	690110	Direct billed: internet			4,263
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	690120	Direct billed: mailing cost			17,673
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	690130	Direct billed: printing/copying			2,806
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	690500	Lease/rent: furniture & equip	25,000	22,000	8,211
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	700000	Building rent/lease	18,000	17,500	11,617
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	700010	Utilities	90,000	90,000	56,068
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	700030	Water			1,793
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	700060	Sewer			1,867
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	700070	Trash			420
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	700080	Direct billed: space cost	30,000	30,000	2,203
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	710090	Direct billed: property insurance	30,000	30,000	13,821
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	710100	Direct billed: auto insurance	12,000	25,000	6,198
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	720020	Fuel, oil	1,500		20
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	720040	Employee mileage reimbursement	35,000	35,000	13,058
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	720050	Direct billed: GSA vehicle	85,000	85,500	55,679
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	720070	Direct billed: gas cards	15,000	8,000	611
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	730000	Building maintenance	90,000	90,000	47,861
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	730020	Grounds maintenance	66,000	60,000	10,982
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	730040	R & m equipment	145,000	145,000	610
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	740000	Advertising	20,000	20,000	8,203
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	760010	Other operational			(2,118)
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	760020	Bank service charge			37
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	760090	Recovered: internal services			(720)
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	770000	Capital acquisitions >= \$5K	5,531,200	6,350,000	20,938
3230000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL 102 477 Child Care	3230000 PL 102 477 Child Care	970000	Indirect cost(IDC): allocation	699,007	704,047	582,035
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	400000	Grants / contracts revenue	(1,998,650)	(1,998,650)	(2,557,341)
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	499000	Other Income			(81)
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	600000	Salaries & wages	768,535	770,857	563,595
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	600030	Salaries & wages: participants			933,260
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	610000	Fringe benefits	219,000	238,968	371,016
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	610160	Annual leave used (contra)			(48,413)
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	610170	Annual leave earned			45
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	610180	Full time vacation taken			36,882
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	610185	Vacation sell back			11,532
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	610200	Sick leave			35,522
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	610210	Sick leave used (contra)			(35,522)
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	610260	Holiday leave used (contra)			(24,877)

CHEROKEE NATION  
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LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	610270	Holiday observance: full-time			24,877
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	620000	Staff development & training	5,000	5,000	13,162
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	620500	Recruitment			1,348
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	620510	Background checks			617
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	620530	Motor vehicle reports			30
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630000	Travel-staff	7,500	7,500	1
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630010	Travel for contractors			80
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630020	Mileage-travel exp stmt			1,775
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630030	Travel allowance			(168)
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630040	Tolls/parking-travel			510
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630050	Per diem			7,337
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630070	Lodging			22,306
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630090	Air fares			10,653
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630100	Ground fares			475
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	630110	Baggage fees			105
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	640000	Contract services < \$5K	5,000	5,000	
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	650000	Contract services >=\$5K			13,379
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	670000	Client services			4,593
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	670005	Client services - Human Svcs	672,280	672,280	
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	670030	Training cost:client/not staff			170,945
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	670090	Tuition/scholarships			12,316
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	670120	Supportive services			18,059
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	670170	Client tuition/fees			576
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	680000	Supplies	17,000	17,000	79,692
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	680010	Office supplies			681
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	680060	Fixtures < \$5K			1,350
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	680070	Equipment < \$5K			1,712
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	690070	Printing cost			25
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	690080	Direct billed: telephone expense	15,000	6,500	14,943
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	690090	Direct billed: cell/mobile phone	6,500	6,500	5,127
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	690110	Direct billed: internet			7,530
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	690120	Direct billed: mailing cost	6,500	6,500	4,555
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	690130	Direct billed: printing/copying	8,500	4,000	8,566
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	700010	Utilities	4,500	4,500	573
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	700080	Direct billed: space cost	46,179	36,639	52,031
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	710080	Direct billed: insurance cost		250	
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	710090	Direct billed: property insurance			217
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	710100	Direct billed: auto insurance			6,139
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	720040	Employee mileage reimbursement	3,600	3,600	2,326
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	720050	Direct billed: GSA vehicle	35,000	35,000	36,101
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	720070	Direct billed: gas cards			1,527
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	730000	Building maintenance	250	250	
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	740000	Advertising	2,600	2,600	
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	760090	Recovered: internal services			(710)
3231000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	PL 102 477 Emp and Trng	3231000 PL 102 477 Emp and Trng	970000	Indirect cost(IDC): allocation	175,706	175,706	189,024
3232300	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL102 477 Combined Interest	3232300 PL102 477 Combined Interest	440010	Interest income	(1,470,268)		(101,170)
3232300	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL102 477 Combined Interest	3232300 PL102 477 Combined Interest	650000	Contract services >=\$5K			731,644
3232300	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	PL102 477 Combined Interest	3232300 PL102 477 Combined Interest	770000	Capital acquisitions >=\$5K	738,624		
3233000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	ES Supp Youth Emp Prog	3233000 ES Supp Youth Emp Prog	400000	Grants / contracts revenue		(824,245)	(46,800)
3233000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	ES Supp Youth Emp Prog	3233000 ES Supp Youth Emp Prog	440010	Interest income			(258)
3233000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	ES Supp Youth Emp Prog	3233000 ES Supp Youth Emp Prog	600030	Salaries & wages: participants			41,366
3233000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	ES Supp Youth Emp Prog	3233000 ES Supp Youth Emp Prog	610000	Fringe benefits			3,540
3233000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	ES Supp Youth Emp Prog	3233000 ES Supp Youth Emp Prog	670000	Client services		824,245	100
3233000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	ES Supp Youth Emp Prog	3233000 ES Supp Youth Emp Prog	670030	Training cost:client/not staff			278
3233000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	ES Supp Youth Emp Prog	3233000 ES Supp Youth Emp Prog	670090	Tuition/scholarships			1,219
3233000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	23-DOI PL 102-477	ES Supp Youth Emp Prog	3233000 ES Supp Youth Emp Prog	970000	Indirect cost(IDC): allocation			556
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	400000	Grants / contracts revenue	(1,000,000)	(4,113,392)	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	620000	Staff development & training		50,000	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	630000	Travel-staff		74,502	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	650000	Contract services >=\$5K	550,447	2,250,000	

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3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	670000	Client services	390,000	1,025,000	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	680000	Supplies		150,000	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	690000	Communication & reproduction		150,000	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	710020	Auto insurance		6,000	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	720020	Fuel, oil		15,000	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	720040	Employee mileage reimbursement		25,000	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	730040	R & m equipment		10,000	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	770000	Capital acquisitions >= \$5K		128,000	
3234000	13-HUMAN SERVICES	CHILD DEVELOPMENT	23-DOI PL 102-477	ES Child Care	3234000 ES Child Care	970000	Indirect cost(IDC): allocation	59,553	229,890	
3301000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	30-IHS DISCRETIONARY	IHS SG Interest Bal Sheet	3301000 IHS SG Interest Bal Sheet	400000	Grants / contracts revenue			(35,840)
3301000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	30-IHS DISCRETIONARY	IHS SG Interest Bal Sheet	3301000 IHS SG Interest Bal Sheet	440000	Investment Revenue		(400,000)	
3301000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	30-IHS DISCRETIONARY	IHS SG Interest Bal Sheet	3301000 IHS SG Interest Bal Sheet	440010	Interest income	(812,478)		(487,672)
3301000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	30-IHS DISCRETIONARY	IHS SG Interest Bal Sheet	3301000 IHS SG Interest Bal Sheet	760020	Bank service charge	30,000	30,000	20,522
3301000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	30-IHS DISCRETIONARY	IHS SG Interest Bal Sheet	3301000 IHS SG Interest Bal Sheet	900011	Cash out: tribally required	782,478	370,000	467,150
3301000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	30-IHS DISCRETIONARY	IHS SG Interest Bal Sheet	3301000 IHS SG Interest Bal Sheet	990100	Prior year income			43,113
3320100	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	IHS SG Health Serv Bal Sheet	3320100 IHS SG Health Serv Bal Sheet	400000	Grants / contracts revenue			22,261,018
3320100	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	IHS SG Health Serv Bal Sheet	3320100 IHS SG Health Serv Bal Sheet	470030	Medicaid unrestricted			(2,051,082)
3320100	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	IHS SG Health Serv Bal Sheet	3320100 IHS SG Health Serv Bal Sheet	470040	Medicare restricted			(1,713,782)
3320100	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	IHS SG Health Serv Bal Sheet	3320100 IHS SG Health Serv Bal Sheet	470120	Insurance income			(4,785,306)
3320100	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	IHS SG Health Serv Bal Sheet	3320100 IHS SG Health Serv Bal Sheet	499000	Other Income			(1)
3320100	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	IHS SG Health Serv Bal Sheet	3320100 IHS SG Health Serv Bal Sheet	660010	Supplies on agreement: RX			(1,312,972)
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	400000	Grants / contracts revenue	(6,609,352)	(7,425,016)	57,851
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	470010	Health services income	(834)		(4,995)
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	470030	Medicaid unrestricted	(2,392,020)	(2,117,230)	(2,051,636)
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	470040	Medicare restricted	(1,067,637)	(1,001,979)	(1,041,666)
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	470080	Medicaid RX unrestricted	(255,178)	(117,113)	(161,533)
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	470110	Medicare B unrestricted	(107,144)	(136,723)	(121,363)
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	470120	Insurance income	(1,763,547)	(1,005,573)	(1,210,790)
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	470130	Revenue adjustments			2,997
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	600000	Salaries & wages	6,069,972	5,202,060	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	610000	Fringe benefits	1,690,950	1,605,933	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	620000	Staff development & training	45,000	45,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	620500	Recruitment	2,000	2,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	630000	Travel-staff	5,000	5,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	640000	Contract services < \$5K	10,000	10,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	650000	Contract services >=\$5K	500,000	500,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	650030	MOA/IPA contracts >= \$5K	208,340	208,340	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	650040	Locum tenens >= \$5K	10,000	10,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	660000	Supplies on agreement: office	2,000	2,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	660010	Supplies on agreement: RX	1,453,159	2,200,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	660020	Supplies on agreement: medical	115,000	115,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	660030	Supplies on agreement: r&m	500	500	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	680000	Supplies	400,205	365,089	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	690080	Direct billed: telephone expense	9,000	9,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	690090	Direct billed: cell/mobile phone	3,000	3,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	690110	Direct billed: internet	61,053	61,053	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	690120	Direct billed: mailing cost	20,000	20,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	690130	Direct billed: printing/copying	500	500	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	690500	Lease/rent: furniture & equip	60,000	60,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	700010	Utilities	140,000	140,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	710090	Direct billed: property insurance	3,000	3,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	710100	Direct billed: auto insurance	3,000	3,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	720040	Employee mileage reimbursement	3,000	3,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	720050	Direct billed: GSA vehicle	30,000	30,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	730000	Building maintenance	25,000	25,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	730040	R & m equipment	5,000	5,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	760090	Recovered: internal services			(50,187)
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	770000	Capital acquisitions >= \$5K	10,000	10,000	
3322105	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Revenue	3322105 Stilwell Revenue	970000	Indirect cost(IDC): allocation	1,311,033	1,160,159	(7,664)
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	400000	Grants / contracts revenue			(2,713,388)

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3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	600000	Salaries & wages			1,377,685
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610000	Fringe benefits			735,760
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610160	Annual leave used (contra)			(143,100)
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610180	Full time vacation taken			58,034
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610185	Vacation sell back			5,045
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610190	Annual leave used: contract			79,713
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610195	Contract vacation sell back			308
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610200	Sick leave			45,810
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610210	Sick leave used (contra)			(45,810)
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610240	Sick leave - contract (contra)			(25,776)
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610250	Sick leave taken: contract			25,776
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610260	Holiday leave used (contra)			(66,115)
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	610270	Holiday observance: full-time			66,115
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	620000	Staff development & training			9,746
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	620500	Recruitment			347
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	620510	Background checks			308
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	620540	Relocation expense			5,079
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	630020	Mileage-travel exp stmt			1,049
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	630040	Tolls/parking-travel			182
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	630050	Per diem			1,206
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	630070	Lodging			5,529
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	630090	Air fares			1,577
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	630100	Ground fares			303
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	630110	Baggage fees			30
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	640000	Contract services < \$5K			2,836
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	650000	Contract services >=\$5K			2,550
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	650030	MOA/IPA contracts >= \$5K			151,405
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	660020	Supplies on agreement: medical			20,714
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	680000	Supplies			244
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	680010	Office supplies			5,896
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	680020	Supplies: health/medical			44,151
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	680070	Equipment < \$5K			4,152
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	690080	Direct billed: telephone expense			388
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	690090	Direct billed: cell/mobile phone			991
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	690120	Direct billed: mailing cost			1
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	690500	Lease/rent: furniture & equip			4,357
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	720040	Employee mileage reimbursement			594
3322110	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Medical	3322110 Stilwell Medical	970000	Indirect cost(IDC): allocation			336,308
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	400000	Grants / contracts revenue			(623,637)
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	600000	Salaries & wages			166,531
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	610000	Fringe benefits			89,243
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	610160	Annual leave used (contra)			(14,097)
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	610180	Full time vacation taken			14,097
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	610200	Sick leave			9,479
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	610210	Sick leave used (contra)			(9,479)
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	610260	Holiday leave used (contra)			(7,928)
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	610270	Holiday observance: full-time			7,928
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	620000	Staff development & training			5,259
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	620500	Recruitment			30
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	620510	Background checks			57
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	650000	Contract services >=\$5K			200,383
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	660020	Supplies on agreement: medical			38,062
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	680010	Office supplies			2,046
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	680020	Supplies: health/medical			64,425
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	680070	Equipment < \$5K			6,298
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	720040	Employee mileage reimbursement			276
3322115	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Laboratory	3322115 Stilwell Laboratory	970000	Indirect cost(IDC): allocation			51,027
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	400000	Grants / contracts revenue			(3,011,773)
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	600000	Salaries & wages			392,045
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610000	Fringe benefits			200,287

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610160	Annual leave used (contra)			(39,826)
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610180	Full time vacation taken			9,166
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610185	Vacation sell back			459
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610190	Annual leave used: contract			30,200
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610200	Sick leave			6,008
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610210	Sick leave used (contra)			(6,008)
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610240	Sick leave - contract (contra)			(6,674)
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610250	Sick leave taken: contract			6,674
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610260	Holiday leave used (contra)			(19,416)
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	610270	Holiday observance: full-time			19,416
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	620000	Staff development & training			630
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	650000	Contract services >=\$5K			42,000
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	650040	Locum tenens >= \$5K			46,335
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	660010	Supplies on agreement: RX			2,197,176
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	660020	Supplies on agreement: medical			23,278
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	680010	Office supplies			14,010
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	680020	Supplies: health/medical			2,887
3322120	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Pharmacy	3322120 Stilwell Pharmacy	970000	Indirect cost(IDC): allocation			93,125
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	400000	Grants / contracts revenue			(716,621)
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	600000	Salaries & wages			323,507
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610000	Fringe benefits			181,611
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610160	Annual leave used (contra)			(28,053)
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610180	Full time vacation taken			12,579
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610190	Annual leave used: contract			14,300
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610195	Contract vacation sell back			1,174
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610200	Sick leave			7,177
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610210	Sick leave used (contra)			(7,177)
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610240	Sick leave - contract (contra)			(11,802)
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610250	Sick leave taken: contract			11,802
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610260	Holiday leave used (contra)			(15,905)
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	610270	Holiday observance: full-time			15,905
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	620000	Staff development & training			3,979
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	620510	Background checks			137
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	630000	Travel-staff			30
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	630020	Mileage-travel exp stmt			281
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	630040	Tolls/parking-travel			35
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	630050	Per diem			510
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	630070	Lodging			1,005
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	630090	Air fares			801
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	630100	Ground fares			209
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	640000	Contract services < \$5K			1,250
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	650000	Contract services >=\$5K			54,707
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	650040	Locum tenens >= \$5K			23,535
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	660020	Supplies on agreement: medical			9,287
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	680010	Office supplies			4,021
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	680020	Supplies: health/medical			16,144
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	690050	Internet expense			1,862
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	690090	Direct billed: cell/mobile phone			1,049
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	710100	Direct billed: auto insurance			952
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	720040	Employee mileage reimbursement			524
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	720050	Direct billed: GSA vehicle			8,974
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	730040	R & m equipment			(1,125)
3322125	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Radiology	3322125 Stilwell Radiology	970000	Indirect cost(IDC): allocation			83,337
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	400000	Grants / contracts revenue			(100,240)
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	600000	Salaries & wages			54,667
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	610000	Fringe benefits			29,471
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	610160	Annual leave used (contra)			(6,611)
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	610180	Full time vacation taken			5,363
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	610185	Vacation sell back			1,248
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	610200	Sick leave			1,225

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	610210	Sick leave used (contra)			(1,225)
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	610260	Holiday leave used (contra)			(2,670)
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	610270	Holiday observance: full-time			2,670
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	680010	Office supplies			1,372
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	690500	Lease/rent: furniture & equip			1,371
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	720040	Employee mileage reimbursement			80
3322130	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHS	3322130 Stilwell CHS	970000	Indirect cost(IDC): allocation			13,279
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	400000	Grants / contracts revenue			(55,897)
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	600000	Salaries & wages			32,177
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	610000	Fringe benefits			15,984
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	610160	Annual leave used (contra)			(1,122)
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	610180	Full time vacation taken			1,122
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	610200	Sick leave			290
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	610210	Sick leave used (contra)			(290)
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	610260	Holiday leave used (contra)			(1,590)
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	610270	Holiday observance: full-time			1,590
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	620510	Background checks			57
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	680000	Supplies			233
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	720040	Employee mileage reimbursement			41
3322135	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell CHR	3322135 Stilwell CHR	970000	Indirect cost(IDC): allocation			7,405
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	400000	Grants / contracts revenue			(328,031)
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	600000	Salaries & wages			167,396
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	610000	Fringe benefits			79,839
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	610160	Annual leave used (contra)			(10,753)
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	610180	Full time vacation taken			10,753
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	610200	Sick leave			6,438
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	610210	Sick leave used (contra)			(6,438)
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	610260	Holiday leave used (contra)			(7,326)
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	610270	Holiday observance: full-time			7,326
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	620000	Staff development & training			405
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	620500	Recruitment			258
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	620510	Background checks			114
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	660020	Supplies on agreement: medical			6,589
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	680000	Supplies			666
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	680010	Office supplies			2,647
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	680020	Supplies: health/medical			439
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	690090	Direct billed: cell/mobile phone			1,329
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	690100	Direct billed: pager			241
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	710100	Direct billed: auto insurance			1,428
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	720030	R & m vehicle			5
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	720040	Employee mileage reimbursement			148
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	720050	Direct billed: GSA vehicle			23,932
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	730040	R & m equipment			15
3322140	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell PHN	3322140 Stilwell PHN	970000	Indirect cost(IDC): allocation			42,582
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	400000	Grants / contracts revenue			(194,688)
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	600000	Salaries & wages			106,337
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	610000	Fringe benefits			56,764
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	610160	Annual leave used (contra)			(9,414)
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	610180	Full time vacation taken			9,414
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	610200	Sick leave			4,312
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	610210	Sick leave used (contra)			(4,312)
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	610260	Holiday leave used (contra)			(5,261)
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	610270	Holiday observance: full-time			5,261
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	620000	Staff development & training			455
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	620500	Recruitment			371
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	620510	Background checks			7
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	630020	Mileage-travel exp stmnt			959
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	630050	Per diem			526
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	630070	Lodging			471
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	680010	Office supplies			2,937

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3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	720040	Employee mileage reimbursement			72
3322145	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Behavioral Health	3322145 Stilwell Behavioral Health	970000	Indirect cost(IDC): allocation			25,791
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	400000	Grants / contracts revenue			(74,925)
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	600000	Salaries & wages			36,932
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	610000	Fringe benefits			18,655
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	610160	Annual leave used (contra)			(2,512)
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	610180	Full time vacation taken			2,512
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	610200	Sick leave			951
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	610210	Sick leave used (contra)			(951)
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	610260	Holiday leave used (contra)			(1,147)
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	610270	Holiday observance: full-time			1,147
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	620500	Recruitment			1,908
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	620510	Background checks			125
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	680000	Supplies			763
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	680010	Office supplies			149
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	690090	Direct billed: cell/mobile phone			624
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	710100	Direct billed: auto insurance			476
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	720040	Employee mileage reimbursement			387
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	720050	Direct billed: GSA vehicle			4,982
3322150	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Health Ed	3322150 Stilwell Health Ed	970000	Indirect cost(IDC): allocation			9,925
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	400000	Grants / contracts revenue			(1,310,246)
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	600000	Salaries & wages			622,382
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610000	Fringe benefits			314,210
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610160	Annual leave used (contra)			(53,780)
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610180	Full time vacation taken			37,200
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610190	Annual leave used: contract			11,985
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610195	Contract vacation sell back			4,595
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610200	Sick leave			26,078
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610210	Sick leave used (contra)			(26,078)
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610240	Sick leave - contract (contra)			(11,076)
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610250	Sick leave taken: contract			11,076
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610260	Holiday leave used (contra)			(25,430)
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	610270	Holiday observance: full-time			25,430
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	620000	Staff development & training			5,496
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	620500	Recruitment			3,793
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	620510	Background checks			186
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	620540	Relocation expense			2,977
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	630020	Mileage-travel exp stmt			467
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	630040	Tolls/parking-travel			201
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	630050	Per diem			2,565
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	630070	Lodging			3,159
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	630090	Air fares			4,107
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	630100	Ground fares			760
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	630110	Baggage fees			80
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	650030	MOA/IPA contracts >= \$5K			55,745
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	660020	Supplies on agreement: medical			47,539
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	680000	Supplies			2,710
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	680010	Office supplies			2,722
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	680020	Supplies: health/medical			78,217
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	690500	Lease/rent: furniture & equip			2,362
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	720040	Employee mileage reimbursement			680
3322155	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Dental	3322155 Stilwell Dental	970000	Indirect cost(IDC): allocation			159,888
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	400000	Grants / contracts revenue			(107,288)
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	600000	Salaries & wages			56,845
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	610000	Fringe benefits			30,917
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	610160	Annual leave used (contra)			(4,909)
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	610180	Full time vacation taken			4,909
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	610200	Sick leave			3,481
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	610210	Sick leave used (contra)			(3,481)
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	610260	Holiday leave used (contra)			(2,846)

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3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	610270	Holiday observance: full-time			2,846
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	630050	Per diem			220
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	630070	Lodging			198
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	680010	Office supplies			4,896
3322165	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Optometry	3322165 Stilwell Optometry	970000	Indirect cost(IDC): allocation			14,213
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	400000	Grants / contracts revenue			(211,995)
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	600000	Salaries & wages			115,256
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610000	Fringe benefits			60,035
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610160	Annual leave used (contra)			(12,759)
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610180	Full time vacation taken			7,290
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610185	Vacation sell back			1,476
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610190	Annual leave used: contract			3,993
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610200	Sick leave			3,131
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610210	Sick leave used (contra)			(3,131)
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610240	Sick leave - contract (contra)			(2,962)
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610250	Sick leave taken: contract			2,962
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610260	Holiday leave used (contra)			(5,497)
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	610270	Holiday observance: full-time			5,497
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	620000	Staff development & training			374
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	660020	Supplies on agreement: medical			246
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	680010	Office supplies			1,171
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	680020	Supplies: health/medical			6,340
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	720040	Employee mileage reimbursement			523
3322170	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Phys Therapy	3322170 Stilwell Phys Therapy	970000	Indirect cost(IDC): allocation			28,051
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	400000	Grants / contracts revenue			(561,452)
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	600000	Salaries & wages			287,187
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	610000	Fringe benefits			154,927
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	610160	Annual leave used (contra)			(21,880)
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	610180	Full time vacation taken			17,424
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	610185	Vacation sell back			4,456
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	610200	Sick leave			19,882
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	610210	Sick leave used (contra)			(19,882)
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	610260	Holiday leave used (contra)			(14,155)
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	610270	Holiday observance: full-time			14,155
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	620000	Staff development & training			380
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	620500	Recruitment			39
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	680010	Office supplies			28,087
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	680020	Supplies: health/medical			2,229
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	690500	Lease/rent: furniture & equip			5,499
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	720040	Employee mileage reimbursement			231
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	770000	Capital acquisitions >= \$5K			9,795
3322175	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Records	3322175 Stilwell Records	970000	Indirect cost(IDC): allocation			73,079
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	400000	Grants / contracts revenue			(439,040)
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	600000	Salaries & wages			185,836
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	610000	Fringe benefits			90,409
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	610160	Annual leave used (contra)			(13,484)
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	610180	Full time vacation taken			11,441
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	610185	Vacation sell back			2,043
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	610200	Sick leave			6,508
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	610210	Sick leave used (contra)			(6,508)
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	610260	Holiday leave used (contra)			(7,807)
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	610270	Holiday observance: full-time			7,807
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	620500	Recruitment			14
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	630020	Mileage-travel exp stmt			220
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	630050	Per diem			61
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	630070	Lodging			63
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	660030	Supplies on agreement: r&m			651
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	680000	Supplies			63,334
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	680010	Office supplies			132
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	680020	Supplies: health/medical			1,081



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	680070	Equipment < \$5K			3,920
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	690120	Direct billed: mailing cost			88
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	700010	Utilities			8,670
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	710100	Direct billed: auto insurance			476
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	720050	Direct billed: GSA vehicle			5,339
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	730000	Building maintenance			9,688
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	730020	Grounds maintenance			9,186
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	730040	R & m equipment			1,798
3322180	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Facility	3322180 Stilwell Facility	970000	Indirect cost(IDC): allocation			58,074
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	400000	Grants / contracts revenue			(161,948)
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	600000	Salaries & wages			89,229
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	610000	Fringe benefits			48,308
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	610160	Annual leave used (contra)			(10,101)
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	610180	Full time vacation taken			8,801
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	610185	Vacation sell back			1,300
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	610200	Sick leave			2,751
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	610210	Sick leave used (contra)			(2,751)
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	610260	Holiday leave used (contra)			(4,349)
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	610270	Holiday observance: full-time			4,349
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	620000	Staff development & training			600
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	680010	Office supplies			704
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	690500	Lease/rent: furniture & equip			1,653
3322185	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Billing	3322185 Stilwell Billing	970000	Indirect cost(IDC): allocation			21,453
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	400000	Grants / contracts revenue			(530,120)
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	600000	Salaries & wages			144,221
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	610000	Fringe benefits			77,627
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	610160	Annual leave used (contra)			(16,219)
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	610180	Full time vacation taken			15,276
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	610185	Vacation sell back			944
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	610200	Sick leave			3,913
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	610210	Sick leave used (contra)			(3,913)
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	610260	Holiday leave used (contra)			(7,010)
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	610270	Holiday observance: full-time			7,010
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	620000	Staff development & training			603
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	620510	Background checks			190
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	630090	Air fares			399
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	660000	Supplies on agreement: office			3,512
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	680000	Supplies			10,189
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	680010	Office supplies			9,581
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	680020	Supplies: health/medical			735
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	680070	Equipment < \$5K			16,344
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	690070	Printing cost			358
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	690080	Direct billed: telephone expense			9,397
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	690110	Direct billed: internet			39,069
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	690120	Direct billed: mailing cost			24,139
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	690500	Lease/rent: furniture & equip			6,138
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	700000	Building rent/lease			300
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	700010	Utilities			113,432
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	710090	Direct billed: property insurance			4,128
3322190	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Stilwell Admin	3322190 Stilwell Admin	970000	Indirect cost(IDC): allocation			69,761
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	400000	Grants / contracts revenue	(5,930,515)	(6,909,189)	76,413
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	470010	Health services income	(882)		(14,671)
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	470030	Medicaid unrestricted	(1,908,013)	(1,349,024)	(1,388,723)
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	470040	Medicare restricted	(877,058)	(836,277)	(856,386)
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	470080	Medicaid RX unrestricted	(146,828)	(119,565)	(138,305)
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	470110	Medicare B unrestricted	(123,445)	(211,285)	(175,661)
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	470120	Insurance income	(1,228,451)	(903,165)	(1,074,259)
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	470130	Revenue adjustments			28,790
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	600000	Salaries & wages	4,923,918	4,371,421	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	610000	Fringe benefits	1,421,390	1,337,975	

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	620000	Staff development & training	38,000	36,500	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	620500	Recruitment	10,000	2,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	630000	Travel-staff	10,000	7,200	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	640000	Contract services < \$5K	12,500	10,500	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	650000	Contract services >=\$5K	365,000	365,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	650030	MOA/IPA contracts >= \$5K		141,037	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	650040	Locum tenens >= \$5K	10,000	60,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	660000	Supplies on agreement: office	5,000	6,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	660010	Supplies on agreement: RX	1,419,552	2,099,945	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	660020	Supplies on agreement: medical	100,000	140,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	680000	Supplies	296,045	276,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	690080	Direct billed: telephone expense	30,000	40,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	690090	Direct billed: cell/mobile phone	9,000	6,400	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	690110	Direct billed: internet	84,526	84,526	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	690120	Direct billed: mailing cost	40,000	20,000	37
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	690130	Direct billed: printing/copying		500	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	690500	Lease/rent: furniture & equip	97,000	97,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	700010	Utilities	120,000	120,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	710090	Direct billed: property insurance	10,000	5,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	710100	Direct billed: auto insurance	3,000	3,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	720040	Employee mileage reimbursement	6,000	10,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	720050	Direct billed: GSA vehicle	30,000	28,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	730000	Building maintenance	60,000	50,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	730040	R & m equipment	4,000	6,100	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	760090	Recovered: internal services			(66,327)
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	770000	Capital acquisitions >= \$5K	10,000	10,000	
3322205	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Revenue	3322205 Sallisaw Revenue	970000	Indirect cost(IDC): allocation	1,100,261	994,401	(10,123)
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	400000	Grants / contracts revenue			(2,588,870)
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	600000	Salaries & wages			1,354,159
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610000	Fringe benefits			745,126
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610160	Annual leave used (contra)			(131,814)
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610180	Full time vacation taken			51,291
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610190	Annual leave used: contract			80,255
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610195	Contract vacation sell back			268
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610200	Sick leave			36,100
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610210	Sick leave used (contra)			(36,100)
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610240	Sick leave - contract (contra)			(50,977)
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610250	Sick leave taken: contract			50,977
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610260	Holiday leave used (contra)			(65,809)
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	610270	Holiday observance: full-time			65,809
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	620000	Staff development & training			16,978
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	620500	Recruitment			240
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	620510	Background checks			565
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	620530	Motor vehicle reports			42
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	630020	Mileage-travel exp stmnt			1,957
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	630040	Tolls/parking-travel			83
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	630050	Per diem			1,602
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	630070	Lodging			4,046
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	630090	Air fares			958
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	630100	Ground fares			377
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	630110	Baggage fees			15
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	650000	Contract services >=\$5K			7,385
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	650040	Locum tenens >= \$5K			49,969
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	660020	Supplies on agreement: medical			19,812
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	680000	Supplies			50,758
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	690120	Direct billed: mailing cost			3
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	720040	Employee mileage reimbursement			2,065
3322210	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Medical	3322210 Sallisaw Medical	970000	Indirect cost(IDC): allocation			332,729
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	400000	Grants / contracts revenue			(599,255)
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	600000	Salaries & wages			135,319

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3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	610000	Fringe benefits			73,774
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	610160	Annual leave used (contra)			(14,771)
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	610180	Full time vacation taken			14,771
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	610200	Sick leave			5,289
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	610210	Sick leave used (contra)			(5,289)
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	610260	Holiday leave used (contra)			(6,959)
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	610270	Holiday observance: full-time			6,959
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	620000	Staff development & training			2,557
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	620500	Recruitment			54
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	620510	Background checks			30
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	640000	Contract services < \$5K			2,182
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	650000	Contract services >=\$5K			223,719
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	660020	Supplies on agreement: medical			56,662
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	680000	Supplies			17,441
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	690120	Direct billed: mailing cost			16,380
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	690500	Lease/rent: furniture & equip			28,756
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	720040	Employee mileage reimbursement			139
3322215	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Laboratory	3322215 Sallisaw Laboratory	970000	Indirect cost(IDC): allocation			42,242
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	400000	Grants / contracts revenue			(2,775,903)
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	600000	Salaries & wages			376,082
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610000	Fringe benefits			202,094
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610160	Annual leave used (contra)			(36,850)
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610180	Full time vacation taken			6,217
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610190	Annual leave used: contract			23,988
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610195	Contract vacation sell back			6,645
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610200	Sick leave			4,108
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610210	Sick leave used (contra)			(4,108)
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610240	Sick leave - contract (contra)			(5,117)
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610250	Sick leave taken: contract			5,117
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610260	Holiday leave used (contra)			(17,351)
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	610270	Holiday observance: full-time			17,351
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	620000	Staff development & training			430
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	620500	Recruitment			698
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	620510	Background checks			15
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	640000	Contract services < \$5K			1,538
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	650030	MOA/IPA contracts >= \$5K			152,854
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	650040	Locum tenens >= \$5K			12,480
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	660010	Supplies on agreement: RX			1,913,550
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	660020	Supplies on agreement: medical			12,637
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	680000	Supplies			13,220
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	680020	Supplies: health/medical			(1,226)
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	690120	Direct billed: mailing cost			29
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	710090	Direct billed: property insurance			8
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	720040	Employee mileage reimbursement			278
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	730000	Building maintenance			554
3322220	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Pharmacy	3322220 Sallisaw Pharmacy	970000	Indirect cost(IDC): allocation			90,661
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	400000	Grants / contracts revenue			(327,233)
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	600000	Salaries & wages			141,367
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610000	Fringe benefits			74,929
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610160	Annual leave used (contra)			(18,174)
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610180	Full time vacation taken			10,147
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610190	Annual leave used: contract			8,026
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610200	Sick leave			5,920
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610210	Sick leave used (contra)			(5,920)
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610240	Sick leave - contract (contra)			(5,792)
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610250	Sick leave taken: contract			5,792
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610260	Holiday leave used (contra)			(7,258)
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	610270	Holiday observance: full-time			7,258
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	620000	Staff development & training			463
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	640000	Contract services < \$5K			800

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3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	650000	Contract services >=\$5K			66,624
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	660020	Supplies on agreement: medical			4,200
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	680000	Supplies			4,631
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	720040	Employee mileage reimbursement			252
3322225	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Radiology	3322225 Sallisaw Radiology	970000	Indirect cost(IDC): allocation			33,967
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	400000	Grants / contracts revenue			(77,112)
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	600000	Salaries & wages			43,059
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	610000	Fringe benefits			23,690
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	610160	Annual leave used (contra)			(4,186)
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	610180	Full time vacation taken			4,186
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	610200	Sick leave			2,802
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	610210	Sick leave used (contra)			(2,802)
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	610260	Holiday leave used (contra)			(2,313)
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	610270	Holiday observance: full-time			2,313
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	720040	Employee mileage reimbursement			148
3322230	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHS	3322230 Sallisaw CHS	970000	Indirect cost(IDC): allocation			10,215
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	400000	Grants / contracts revenue			(95,316)
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	600000	Salaries & wages			42,202
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	610000	Fringe benefits			22,053
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	610160	Annual leave used (contra)			(3,348)
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	610180	Full time vacation taken			1,764
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	610185	Vacation sell back			1,585
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	610200	Sick leave			1,082
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	610210	Sick leave used (contra)			(1,082)
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	610260	Holiday leave used (contra)			(1,954)
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	610270	Holiday observance: full-time			1,954
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	620000	Staff development & training			70
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	680000	Supplies			229
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	690120	Direct billed: mailing cost			3
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	710100	Direct billed: auto insurance			1,428
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	720030	R & m vehicle			479
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	720050	Direct billed: GSA vehicle			16,226
3322235	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw CHR	3322235 Sallisaw CHR	970000	Indirect cost(IDC): allocation			12,627
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	400000	Grants / contracts revenue			(252,330)
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	470010	Health services income			(742)
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	600000	Salaries & wages			131,499
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	610000	Fringe benefits			70,469
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	610160	Annual leave used (contra)			(12,323)
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	610180	Full time vacation taken			12,323
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	610200	Sick leave			4,940
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	610210	Sick leave used (contra)			(4,940)
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	610260	Holiday leave used (contra)			(6,467)
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	610270	Holiday observance: full-time			6,467
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	620000	Staff development & training			367
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	630020	Mileage-travel exp stmnt			173
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	630050	Per diem			74
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	630070	Lodging			95
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	660020	Supplies on agreement: medical			1,656
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	680000	Supplies			5,823
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	690090	Direct billed: cell/mobile phone			2,667
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	710100	Direct billed: auto insurance			476
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	720050	Direct billed: GSA vehicle			5,825
3322240	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw PHN	3322240 Sallisaw PHN	970000	Indirect cost(IDC): allocation			33,207
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	400000	Grants / contracts revenue			(133,669)
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	600000	Salaries & wages			71,476
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	610000	Fringe benefits			40,505
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	610160	Annual leave used (contra)			(8,054)
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	610180	Full time vacation taken			7,328
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	610185	Vacation sell back			726
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	610200	Sick leave			6,090

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3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	610210	Sick leave used (contra)			(6,090)
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	610260	Holiday leave used (contra)			(3,694)
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	610270	Holiday observance: full-time			3,694
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	620000	Staff development & training			1,234
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	620510	Background checks			62
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	630020	Mileage-travel exp stmnt			374
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	630040	Tolls/parking-travel			10
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	630050	Per diem			178
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	630070	Lodging			352
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	680000	Supplies			542
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	690100	Direct billed: pager			196
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	710090	Direct billed: property insurance			98
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	720040	Employee mileage reimbursement			935
3322245	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Behavioral Health	3322245 Sallisaw Behavioral Health	970000	Indirect cost(IDC): allocation			17,707
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	400000	Grants / contracts revenue			(109,885)
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	600000	Salaries & wages			60,122
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	610000	Fringe benefits			33,239
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	610160	Annual leave used (contra)			(6,486)
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	610180	Full time vacation taken			6,486
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	610200	Sick leave			3,571
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	610210	Sick leave used (contra)			(3,571)
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	610260	Holiday leave used (contra)			(3,036)
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	610270	Holiday observance: full-time			3,036
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	620510	Background checks			15
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	680000	Supplies			593
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	690090	Direct billed: cell/mobile phone			457
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	720040	Employee mileage reimbursement			902
3322250	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Health Ed	3322250 Sallisaw Health Ed	970000	Indirect cost(IDC): allocation			14,557
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	400000	Grants / contracts revenue			(841,422)
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	600000	Salaries & wages			438,800
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610000	Fringe benefits			226,569
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610160	Annual leave used (contra)			(38,290)
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610180	Full time vacation taken			14,366
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610190	Annual leave used: contract			20,893
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610195	Contract vacation sell back			3,031
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610200	Sick leave			16,230
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610210	Sick leave used (contra)			(16,230)
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610240	Sick leave - contract (contra)			(9,640)
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610250	Sick leave taken: contract			9,640
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610260	Holiday leave used (contra)			(20,899)
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	610270	Holiday observance: full-time			20,899
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	620000	Staff development & training			2,971
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	620510	Background checks			80
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	630020	Mileage-travel exp stmnt			590
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	630040	Tolls/parking-travel			33
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	630050	Per diem			964
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	630070	Lodging			2,080
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	630090	Air fares			618
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	630100	Ground fares			262
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	630110	Baggage fees			15
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	660020	Supplies on agreement: medical			16,990
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	680000	Supplies			41,110
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	680010	Office supplies			(60)
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	680020	Supplies: health/medical			681
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	720040	Employee mileage reimbursement			505
3322255	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Dental	3322255 Sallisaw Dental	970000	Indirect cost(IDC): allocation			109,214
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	400000	Grants / contracts revenue			(81,911)
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	600000	Salaries & wages			43,261
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	610000	Fringe benefits			23,315
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	610160	Annual leave used (contra)			(4,259)

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3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	610180	Full time vacation taken			4,259
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	610200	Sick leave			1,722
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	610210	Sick leave used (contra)			(1,722)
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	610260	Holiday leave used (contra)			(2,160)
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	610270	Holiday observance: full-time			2,160
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	620000	Staff development & training			390
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	620510	Background checks			30
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	630020	Mileage-travel exp stmt			105
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	630040	Tolls/parking-travel			6
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	630050	Per diem			383
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	630070	Lodging			450
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	630090	Air fares			262
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	630100	Ground fares			67
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	660020	Supplies on agreement: medical			533
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	680000	Supplies			2,221
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	720040	Employee mileage reimbursement			107
3322265	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Optometry	3322265 Sallisaw Optometry	970000	Indirect cost(IDC): allocation			10,780
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	400000	Grants / contracts revenue			(478,585)
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	600000	Salaries & wages			257,713
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	610000	Fringe benefits			135,557
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	610160	Annual leave used (contra)			(19,669)
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	610180	Full time vacation taken			18,528
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	610185	Vacation sell back			1,141
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	610200	Sick leave			12,968
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	610210	Sick leave used (contra)			(12,968)
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	610260	Holiday leave used (contra)			(12,506)
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	610270	Holiday observance: full-time			12,506
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	620000	Staff development & training			2,083
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	620500	Recruitment			64
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	620510	Background checks			15
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	630050	Per diem			245
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	630070	Lodging			346
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	630090	Air fares			339
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	630100	Ground fares			25
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	680000	Supplies			17,836
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	720040	Employee mileage reimbursement			963
3322275	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Records	3322275 Sallisaw Records	970000	Indirect cost(IDC): allocation			63,399
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	400000	Grants / contracts revenue			(335,976)
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	600000	Salaries & wages			152,634
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	610000	Fringe benefits			81,600
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	610160	Annual leave used (contra)			(12,638)
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	610180	Full time vacation taken			12,638
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	610200	Sick leave			7,209
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	610210	Sick leave used (contra)			(7,209)
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	610260	Holiday leave used (contra)			(7,378)
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	610270	Holiday observance: full-time			7,378
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	680000	Supplies			5,388
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	680070	Equipment < \$5K			3,440
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	700010	Utilities			3,592
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	720040	Employee mileage reimbursement			141
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	730000	Building maintenance			31,665
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	730040	R & m equipment			528
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	770000	Capital acquisitions >= \$5K			14,385
3322280	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Facility	3322280 Sallisaw Facility	970000	Indirect cost(IDC): allocation			42,602
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	400000	Grants / contracts revenue			(150,279)
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	600000	Salaries & wages			82,675
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	610000	Fringe benefits			47,155
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	610160	Annual leave used (contra)			(10,406)
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	610180	Full time vacation taken			10,406
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	610200	Sick leave			6,489

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3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	610210	Sick leave used (contra)			(6,489)
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	610260	Holiday leave used (contra)			(4,433)
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	610270	Holiday observance: full-time			4,433
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	630020	Mileage-travel exp stmt			184
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	630040	Tolls/parking-travel			10
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	630050	Per diem			61
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	630070	Lodging			83
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	720040	Employee mileage reimbursement			203
3322285	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Billing	3322285 Sallisaw Billing	970000	Indirect cost(IDC): allocation			19,908
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	400000	Grants / contracts revenue			(596,740)
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	499000	Other Income			(6)
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	600000	Salaries & wages			183,637
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	610000	Fringe benefits			100,429
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	610160	Annual leave used (contra)			(22,434)
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	610180	Full time vacation taken			20,339
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	610185	Vacation sell back			2,095
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	610200	Sick leave			6,792
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	610210	Sick leave used (contra)			(6,792)
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	610260	Holiday leave used (contra)			(9,195)
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	610270	Holiday observance: full-time			9,195
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	620000	Staff development & training			1,136
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	630020	Mileage-travel exp stmt			243
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	630040	Tolls/parking-travel			43
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	630050	Per diem			355
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	630070	Lodging			230
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	630090	Air fares			409
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	630100	Ground fares			30
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	660000	Supplies on agreement: office			2,739
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	680000	Supplies			30,108
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	690080	Direct billed: telephone expense			22,187
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	690090	Direct billed: cell/mobile phone			4,748
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	690120	Direct billed: mailing cost			380
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	690500	Lease/rent: furniture & equip			28,042
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	700000	Building rent/lease			720
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	700010	Utilities			106,434
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	710090	Direct billed: property insurance			10,373
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	710100	Direct billed: auto insurance			476
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	720040	Employee mileage reimbursement			1,779
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	720050	Direct billed: GSA vehicle			5,324
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	730000	Building maintenance			18,235
3322290	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Sallisaw Admin	3322290 Sallisaw Admin	970000	Indirect cost(IDC): allocation			78,689
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	400000	Grants / contracts revenue	(6,462,462)	(5,774,651)	9,868
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	470010	Health services income	(398)		(957)
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	470030	Medicaid unrestricted	(736,663)	(664,096)	(625,292)
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	470040	Medicare restricted	(617,698)	(430,800)	(567,287)
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	470080	Medicaid RX unrestricted	(110,078)	(69,618)	(82,803)
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	470110	Medicare B unrestricted	(86,844)	(96,708)	(92,252)
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	470120	Insurance income	(659,023)	(404,436)	(494,204)
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	470130	Revenue adjustments			1,709
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	600000	Salaries & wages	4,301,157	3,610,606	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	610000	Fringe benefits	1,225,834	1,089,205	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	620000	Staff development & training	73,425	57,675	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	620500	Recruitment	7,750	1,400	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	630000	Travel-staff	14,100	14,100	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	640000	Contract services < \$5K	31,180	31,180	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	650000	Contract services >=\$5K	198,758	198,758	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	650030	MOA/IPA contracts >= \$5K	84,600	84,600	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	650040	Locum tenens >= \$5K	10,000	10,000	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	660000	Supplies on agreement: office	5,500	3,500	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	660010	Supplies on agreement: RX	878,446	850,000	

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3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	660020	Supplies on agreement: medical	116,000	116,000	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	680000	Supplies	360,000	218,964	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	680070	Equipment < \$5K	122,291	79,569	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	690080	Direct billed: telephone expense	16,000	16,000	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	690090	Direct billed: cell/mobile phone	4,123	4,123	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	690110	Direct billed: internet	41,553	41,553	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	690120	Direct billed: mailing cost	32,000	32,000	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	690130	Direct billed: printing/copying	600	400	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	690500	Lease/rent: furniture & equip	24,800	24,800	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	700010	Utilities	74,088	70,560	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	710090	Direct billed: property insurance	4,460	2,000	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	710100	Direct billed: auto insurance	3,000	3,000	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	720040	Employee mileage reimbursement	9,600	9,600	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	720050	Direct billed: GSA vehicle	28,704	27,504	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	730000	Building maintenance	18,900	16,200	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	760090	Recovered: internal services			(8,561)
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	770000	Capital acquisitions >= \$5K	10,000	10,000	
3322305	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Revenue	3322305 Jay Revenue	970000	Indirect cost(IDC): allocation	976,297	817,012	(1,307)
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	400000	Grants / contracts revenue			(1,630,204)
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	600000	Salaries & wages			887,991
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610000	Fringe benefits			477,477
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610160	Annual leave used (contra)			(81,448)
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610180	Full time vacation taken			24,640
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610190	Annual leave used: contract			46,919
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610195	Contract vacation sell back			9,889
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610200	Sick leave			18,561
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610210	Sick leave used (contra)			(18,561)
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610240	Sick leave - contract (contra)			(33,289)
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610250	Sick leave taken: contract			33,289
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610260	Holiday leave used (contra)			(41,330)
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	610270	Holiday observance: full-time			41,330
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	620000	Staff development & training			2,171
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	620500	Recruitment			258
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	620510	Background checks			382
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	630050	Per diem			497
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	630070	Lodging			579
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	630100	Ground fares			69
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	650000	Contract services >=\$5K			667
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	660020	Supplies on agreement: medical			12,702
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	680000	Supplies			16,922
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	680010	Office supplies			(4)
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	680020	Supplies: health/medical			12,375
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	690090	Direct billed: cell/mobile phone			420
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	690120	Direct billed: mailing cost			182
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	690500	Lease/rent: furniture & equip			3,027
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	720040	Employee mileage reimbursement			306
3322310	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Medical	3322310 Jay Medical	970000	Indirect cost(IDC): allocation			214,185
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	400000	Grants / contracts revenue			(337,928)
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	600000	Salaries & wages			88,101
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	610000	Fringe benefits			49,298
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	610160	Annual leave used (contra)			(11,036)
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	610180	Full time vacation taken			11,036
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	610200	Sick leave			4,955
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	610210	Sick leave used (contra)			(4,955)
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	610260	Holiday leave used (contra)			(4,526)
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	610270	Holiday observance: full-time			4,526
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	620000	Staff development & training			3,629
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	650000	Contract services >=\$5K			122,668
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	660020	Supplies on agreement: medical			34,542
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	680000	Supplies			1,040



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3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	680020	Supplies: health/medical			14,710
3322315	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Laboratory	3322315 Jay Laboratory	970000	Indirect cost(IDC): allocation			23,940
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	400000	Grants / contracts revenue			(1,654,489)
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	600000	Salaries & wages			319,932
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610000	Fringe benefits			160,954
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610160	Annual leave used (contra)			(31,857)
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610180	Full time vacation taken			6,489
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610190	Annual leave used: contract			21,699
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610195	Contract vacation sell back			3,669
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610200	Sick leave			4,725
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610210	Sick leave used (contra)			(4,725)
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610240	Sick leave - contract (contra)			(3,056)
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610250	Sick leave taken: contract			3,056
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610260	Holiday leave used (contra)			(14,066)
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	610270	Holiday observance: full-time			14,066
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	620000	Staff development & training			826
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	620510	Background checks			40
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	630070	Lodging			249
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	640000	Contract services < \$5K			844
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	650030	MOA/IPA contracts >= \$5K			55,206
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	660010	Supplies on agreement: RX			1,025,318
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	660020	Supplies on agreement: medical			13,361
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	680000	Supplies			3,497
3322320	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Pharmacy	3322320 Jay Pharmacy	970000	Indirect cost(IDC): allocation			74,264
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	400000	Grants / contracts revenue			(285,240)
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	600000	Salaries & wages			132,567
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610000	Fringe benefits			72,733
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610160	Annual leave used (contra)			(15,721)
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610180	Full time vacation taken			6,536
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610190	Annual leave used: contract			9,054
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610195	Contract vacation sell back			131
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610200	Sick leave			2,517
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610210	Sick leave used (contra)			(2,517)
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610240	Sick leave - contract (contra)			(5,895)
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610250	Sick leave taken: contract			5,895
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610260	Holiday leave used (contra)			(6,775)
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	610270	Holiday observance: full-time			6,775
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	620000	Staff development & training			190
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	640000	Contract services < \$5K			33,900
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	660020	Supplies on agreement: medical			5,809
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	680000	Supplies			544
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	680020	Supplies: health/medical			1,779
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	720040	Employee mileage reimbursement			702
3322325	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Radiology	3322325 Jay Radiology	970000	Indirect cost(IDC): allocation			37,017
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	400000	Grants / contracts revenue			(94,256)
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	600000	Salaries & wages			52,554
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	610000	Fringe benefits			28,951
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	610160	Annual leave used (contra)			(5,516)
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	610180	Full time vacation taken			5,516
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	610200	Sick leave			2,956
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	610210	Sick leave used (contra)			(2,956)
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	610260	Holiday leave used (contra)			(2,773)
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	610270	Holiday observance: full-time			2,773
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	680000	Supplies			265
3322330	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHS	3322330 Jay CHS	970000	Indirect cost(IDC): allocation			12,486
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	400000	Grants / contracts revenue			(100,711)
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	600000	Salaries & wages			42,083
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	610000	Fringe benefits			22,842
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	610160	Annual leave used (contra)			(4,466)
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	610180	Full time vacation taken			1,741

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3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	610185	Vacation sell back			2,725
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	610200	Sick leave			2,141
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	610210	Sick leave used (contra)			(2,141)
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	610260	Holiday leave used (contra)			(1,998)
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	610270	Holiday observance: full-time			1,998
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	620000	Staff development & training			655
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	630050	Per diem			429
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	630070	Lodging			754
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	690090	Direct billed: cell/mobile phone			1,505
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	690120	Direct billed: mailing cost			0
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	710100	Direct billed: auto insurance			1,428
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	720050	Direct billed: GSA vehicle			17,673
3322335	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay CHR	3322335 Jay CHR	970000	Indirect cost(IDC): allocation			13,341
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	400000	Grants / contracts revenue			(209,910)
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	470010	Health services income			(1,627)
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	600000	Salaries & wages			107,066
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	610000	Fringe benefits			58,190
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	610160	Annual leave used (contra)			(9,637)
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	610180	Full time vacation taken			7,293
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	610185	Vacation sell back			2,344
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	610200	Sick leave			6,575
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	610210	Sick leave used (contra)			(6,575)
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	610260	Holiday leave used (contra)			(5,279)
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	610270	Holiday observance: full-time			5,279
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	620000	Staff development & training			288
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	620510	Background checks			40
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	630000	Travel-staff			289
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	630050	Per diem			748
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	630070	Lodging			210
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	660020	Supplies on agreement: medical			7,124
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	680000	Supplies			947
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	680020	Supplies: health/medical			933
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	690090	Direct billed: cell/mobile phone			924
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	690120	Direct billed: mailing cost			14
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	710100	Direct billed: auto insurance			476
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	720040	Employee mileage reimbursement			583
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	720050	Direct billed: GSA vehicle			5,215
3322340	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay PHN	3322340 Jay PHN	970000	Indirect cost(IDC): allocation			26,863
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	400000	Grants / contracts revenue			(53,538)
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	600000	Salaries & wages			30,047
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	610000	Fringe benefits			15,585
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	610160	Annual leave used (contra)			(1,659)
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	610180	Full time vacation taken			1,659
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	610200	Sick leave			1,277
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	610210	Sick leave used (contra)			(1,277)
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	610260	Holiday leave used (contra)			(1,438)
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	610270	Holiday observance: full-time			1,438
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	620000	Staff development & training			75
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	630050	Per diem			172
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	630070	Lodging			249
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	680000	Supplies			131
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	720040	Employee mileage reimbursement			187
3322345	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Behavioral Health	3322345 Jay Behavioral Health	970000	Indirect cost(IDC): allocation			7,092
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	400000	Grants / contracts revenue			(83,167)
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	600000	Salaries & wages			41,358
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	610000	Fringe benefits			25,197
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	610160	Annual leave used (contra)			(8,080)
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	610180	Full time vacation taken			8,080
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	610200	Sick leave			3,020
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	610210	Sick leave used (contra)			(3,020)

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3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	610260	Holiday leave used (contra)			(2,760)
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	610270	Holiday observance: full-time			2,760
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	620500	Recruitment			244
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	710100	Direct billed: auto insurance			476
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	720040	Employee mileage reimbursement			198
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	720050	Direct billed: GSA vehicle			4,677
3322350	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Health Ed	3322350 Jay Health Ed	970000	Indirect cost(IDC): allocation			11,017
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	400000	Grants / contracts revenue			(1,296,345)
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	600000	Salaries & wages			674,128
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610000	Fringe benefits			363,417
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610160	Annual leave used (contra)			(59,181)
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610180	Full time vacation taken			21,963
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610185	Vacation sell back			590
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610190	Annual leave used: contract			31,123
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610195	Contract vacation sell back			5,506
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610200	Sick leave			12,477
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610210	Sick leave used (contra)			(12,477)
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610240	Sick leave - contract (contra)			(16,407)
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610250	Sick leave taken: contract			16,407
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610260	Holiday leave used (contra)			(31,654)
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	610270	Holiday observance: full-time			31,654
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	620000	Staff development & training			686
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	620510	Background checks			238
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	630020	Mileage-travel exp stmt			370
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	630050	Per diem			255
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	630070	Lodging			79
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	640000	Contract services < \$5K			1,270
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	660020	Supplies on agreement: medical			47,458
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	680000	Supplies			11,564
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	680020	Supplies: health/medical			28,389
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	690120	Direct billed: mailing cost			4
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	690500	Lease/rent: furniture & equip			3,046
3322355	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Dental	3322355 Jay Dental	970000	Indirect cost(IDC): allocation			165,442
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	400000	Grants / contracts revenue			(54,250)
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	600000	Salaries & wages			40,841
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	610000	Fringe benefits			22,162
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	610160	Annual leave used (contra)			(3,394)
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	610180	Full time vacation taken			3,394
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	610200	Sick leave			2,605
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	610210	Sick leave used (contra)			(2,605)
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	610260	Holiday leave used (contra)			(2,009)
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	610270	Holiday observance: full-time			2,009
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	620000	Staff development & training			60
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	630050	Per diem			110
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	630070	Lodging			284
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	680000	Supplies			506
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	680020	Supplies: health/medical			(16,900)
3322365	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Optometry	3322365 Jay Optometry	970000	Indirect cost(IDC): allocation			7,187
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	400000	Grants / contracts revenue			(363,986)
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	600000	Salaries & wages			194,208
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	610000	Fringe benefits			98,945
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	610160	Annual leave used (contra)			(11,874)
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	610180	Full time vacation taken			11,874
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	610200	Sick leave			8,937
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	610210	Sick leave used (contra)			(8,937)
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	610260	Holiday leave used (contra)			(9,001)
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	610270	Holiday observance: full-time			9,001
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	630050	Per diem			465
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	630070	Lodging			378
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	680000	Supplies			18,040

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3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	690500	Lease/rent: furniture & equip			3,598
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	720040	Employee mileage reimbursement			134
3322375	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Records	3322375 Jay Records	970000	Indirect cost(IDC): allocation			48,218
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	400000	Grants / contracts revenue			(291,322)
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	600000	Salaries & wages			133,503
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	610000	Fringe benefits			68,384
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	610160	Annual leave used (contra)			(8,928)
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	610180	Full time vacation taken			7,334
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	610185	Vacation sell back			1,594
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	610200	Sick leave			7,801
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	610210	Sick leave used (contra)			(7,801)
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	610260	Holiday leave used (contra)			(6,422)
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	610270	Holiday observance: full-time			6,422
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	620500	Recruitment			48
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	620510	Background checks			56
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	630000	Travel-staff			289
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	640000	Contract services < \$5K			6,190
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	680000	Supplies			30,626
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	690120	Direct billed: mailing cost			100
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	710090	Direct billed: property insurance			7,798
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	720030	R & m vehicle			205
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	720040	Employee mileage reimbursement			370
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	730000	Building maintenance			5,161
3322380	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Facility	3322380 Jay Facility	970000	Indirect cost(IDC): allocation			38,592
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	400000	Grants / contracts revenue			(113,956)
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	600000	Salaries & wages			63,803
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	610000	Fringe benefits			35,058
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	610160	Annual leave used (contra)			(7,240)
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	610180	Full time vacation taken			7,240
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	610200	Sick leave			3,303
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	610210	Sick leave used (contra)			(3,303)
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	610260	Holiday leave used (contra)			(3,022)
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	610270	Holiday observance: full-time			3,022
3322385	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Billing	3322385 Jay Billing	970000	Indirect cost(IDC): allocation			15,096
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	400000	Grants / contracts revenue			(424,111)
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	600000	Salaries & wages			152,298
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	610000	Fringe benefits			84,643
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	610160	Annual leave used (contra)			(19,060)
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	610180	Full time vacation taken			17,599
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	610185	Vacation sell back			1,461
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	610200	Sick leave			7,945
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	610210	Sick leave used (contra)			(7,945)
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	610260	Holiday leave used (contra)			(7,702)
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	610270	Holiday observance: full-time			7,702
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	660000	Supplies on agreement: office			1,186
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	680000	Supplies			26,733
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	680010	Office supplies			(961)
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	680020	Supplies: health/medical			568
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	690080	Direct billed: telephone expense			11,159
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	690090	Direct billed: cell/mobile phone			1,507
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	690110	Direct billed: internet			14,376
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	690120	Direct billed: mailing cost			786
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	690500	Lease/rent: furniture & equip			4,508
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	700010	Utilities			57,592
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	710100	Direct billed: auto insurance			476
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	720040	Employee mileage reimbursement			240
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	720050	Direct billed: GSA vehicle			3,235
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	730000	Building maintenance			9,741
3322390	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Jay Admin	3322390 Jay Admin	970000	Indirect cost(IDC): allocation			56,026
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	400000	Grants / contracts revenue	(6,231,949)	(5,885,958)	42,200

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3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	470010	Health services income	(838)		(475)
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	470030	Medicaid unrestricted	(982,495)	(722,693)	(751,218)
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	470040	Medicare restricted	(822,821)	(733,167)	(765,127)
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	470080	Medicaid RX unrestricted	(155,340)	(91,233)	(134,544)
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	470110	Medicare B unrestricted	(117,307)	(132,453)	(127,740)
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	470120	Insurance income	(1,087,063)	(602,297)	(716,448)
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	470130	Revenue adjustments			2,694
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	499000	Other Income			(4)
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	600000	Salaries & wages	4,431,307	3,537,570	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	610000	Fringe benefits	1,276,585	1,077,954	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	620000	Staff development & training	50,000	42,750	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	620500	Recruitment	4,000	2,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	630000	Travel-staff	45,000	25,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	640000	Contract services < \$5K	7,500	7,500	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	650000	Contract services >=\$5K	441,850	338,175	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	650040	Locum tenens >= \$5K	10,000	10,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	660000	Supplies on agreement: office	7,500	6,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	660010	Supplies on agreement: RX	1,032,697	1,600,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	660020	Supplies on agreement: medical	135,000	85,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	680000	Supplies	627,815	325,030	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	690080	Direct billed: telephone expense	20,000	20,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	690090	Direct billed: cell/mobile phone	8,700	8,700	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	690110	Direct billed: internet	31,053	31,053	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	690120	Direct billed: mailing cost	10,000	12,500	18
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	690500	Lease/rent: furniture & equip	61,000	61,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	700010	Utilities	108,000	108,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	710090	Direct billed: property insurance	9,000	7,800	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	710100	Direct billed: auto insurance	2,900	2,900	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	720040	Employee mileage reimbursement	6,500	6,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	720050	Direct billed: GSA vehicle	30,000	30,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	730000	Building maintenance	4,000	3,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	730040	R & m equipment	8,000	8,000	
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	760090	Recovered: internal services			(36,624)
3322405	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Revenue	3322405 Salina Revenue	970000	Indirect cost(IDC): allocation	1,029,406	811,869	(5,590)
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	400000	Grants / contracts revenue			(2,140,615)
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	600000	Salaries & wages			1,176,692
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610000	Fringe benefits			578,651
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610160	Annual leave used (contra)			(111,632)
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610180	Full time vacation taken			28,927
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610190	Annual leave used: contract			74,326
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610195	Contract vacation sell back			8,379
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610200	Sick leave			14,202
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610210	Sick leave used (contra)			(14,202)
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610240	Sick leave - contract (contra)			(17,550)
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610250	Sick leave taken: contract			17,550
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610260	Holiday leave used (contra)			(50,466)
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	610270	Holiday observance: full-time			50,466
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	620000	Staff development & training			7,061
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	620500	Recruitment			1,157
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	620510	Background checks			274
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	630020	Mileage-travel exp stmt			966
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	630030	Travel allowance			98
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	630040	Tolls/parking-travel			30
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	630050	Per diem			911
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	630070	Lodging			2,543
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	630090	Air fares			288
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	630100	Ground fares			115
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	650000	Contract services >=\$5K			8,815
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	660020	Supplies on agreement: medical			16,309
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	680000	Supplies			35,061

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3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	680010	Office supplies			1,711
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	680020	Supplies: health/medical			10,704
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	680080	Direct billed: warehouse supplies			810
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	690090	Direct billed: cell/mobile phone			774
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	690120	Direct billed: mailing cost			7,127
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	690500	Lease/rent: furniture & equip			1,467
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	720040	Employee mileage reimbursement			1,306
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	770000	Capital acquisitions >= \$5K			8,648
3322410	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Medical	3322410 Salina Medical	970000	Indirect cost(IDC): allocation			279,097
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	400000	Grants / contracts revenue			(495,015)
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	600000	Salaries & wages			84,435
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	610000	Fringe benefits			45,895
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	610160	Annual leave used (contra)			(6,800)
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	610180	Full time vacation taken			6,800
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	610200	Sick leave			5,601
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	610210	Sick leave used (contra)			(5,601)
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	610260	Holiday leave used (contra)			(4,261)
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	610270	Holiday observance: full-time			4,261
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	620000	Staff development & training			2,686
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	620500	Recruitment			161
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	640000	Contract services < \$5K			2,535
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	650000	Contract services >=\$5K			255,393
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	660020	Supplies on agreement: medical			17,714
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	680000	Supplies			23,035
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	680010	Office supplies			378
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	680020	Supplies: health/medical			2,119
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	680080	Direct billed: warehouse supplies			1,553
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	690120	Direct billed: mailing cost			16
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	690500	Lease/rent: furniture & equip			29,700
3322415	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Laboratory	3322415 Salina Laboratory	970000	Indirect cost(IDC): allocation			29,396
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	400000	Grants / contracts revenue			(1,878,750)
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	600000	Salaries & wages			322,001
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610000	Fringe benefits			170,384
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610160	Annual leave used (contra)			(33,363)
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610180	Full time vacation taken			8,459
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610185	Vacation sell back			1,233
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610190	Annual leave used: contract			19,394
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610195	Contract vacation sell back			4,277
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610200	Sick leave			6,047
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610210	Sick leave used (contra)			(6,047)
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610240	Sick leave - contract (contra)			(11,742)
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610250	Sick leave taken: contract			11,742
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610260	Holiday leave used (contra)			(13,805)
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	610270	Holiday observance: full-time			13,805
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	620000	Staff development & training			2,164
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	650040	Locum tenens >= \$5K			8,624
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	660010	Supplies on agreement: RX			1,283,297
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	660020	Supplies on agreement: medical			11,299
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	680000	Supplies			670
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	680010	Office supplies			2,113
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	680080	Direct billed: warehouse supplies			80
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	690070	Printing cost			1,430
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	690120	Direct billed: mailing cost			26
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	720040	Employee mileage reimbursement			421
3322420	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Pharmacy	3322420 Salina Pharmacy	970000	Indirect cost(IDC): allocation			76,241
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	400000	Grants / contracts revenue			(544,446)
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	600000	Salaries & wages			252,583
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610000	Fringe benefits			139,839
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610160	Annual leave used (contra)			(29,482)
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610180	Full time vacation taken			10,610

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3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610190	Annual leave used: contract			17,690
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610195	Contract vacation sell back			1,181
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610200	Sick leave			11,688
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610210	Sick leave used (contra)			(11,688)
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610240	Sick leave - contract (contra)			(6,791)
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610250	Sick leave taken: contract			6,791
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610260	Holiday leave used (contra)			(12,072)
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	610270	Holiday observance: full-time			12,072
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	620000	Staff development & training			1,788
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	650000	Contract services >=\$5K			59,669
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	660020	Supplies on agreement: medical			11,226
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	680000	Supplies			10,656
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	680010	Office supplies			1,380
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	680080	Direct billed: warehouse supplies			348
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	690120	Direct billed: mailing cost			1,953
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	690500	Lease/rent: furniture & equip			1,015
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	720040	Employee mileage reimbursement			1,047
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	730040	R & m equipment			210
3322425	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Radiology	3322425 Salina Radiology	970000	Indirect cost(IDC): allocation			62,732
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	400000	Grants / contracts revenue			(83,923)
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	600000	Salaries & wages			42,496
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	610000	Fringe benefits			24,172
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	610160	Annual leave used (contra)			(5,171)
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	610180	Full time vacation taken			5,171
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	610200	Sick leave			3,318
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	610210	Sick leave used (contra)			(3,318)
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	610260	Holiday leave used (contra)			(2,220)
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	610270	Holiday observance: full-time			2,220
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	620000	Staff development & training			41
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	680000	Supplies			69
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	680010	Office supplies			140
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	680080	Direct billed: warehouse supplies			216
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	690120	Direct billed: mailing cost			1,607
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	690500	Lease/rent: furniture & equip			4,064
3322430	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHS	3322430 Salina CHS	970000	Indirect cost(IDC): allocation			11,117
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	400000	Grants / contracts revenue			(57,049)
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	600000	Salaries & wages			21,084
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	610000	Fringe benefits			20,650
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	610160	Annual leave used (contra)			(3,045)
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	610180	Full time vacation taken			1,607
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	610185	Vacation sell back			1,438
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	610200	Sick leave			670
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	610210	Sick leave used (contra)			(670)
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	610260	Holiday leave used (contra)			(983)
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	610270	Holiday observance: full-time			983
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	620000	Staff development & training			526
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	650000	Contract services >=\$5K			175
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	680000	Supplies			74
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	680010	Office supplies			44
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	690090	Direct billed: cell/mobile phone			438
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	710100	Direct billed: auto insurance			476
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	720040	Employee mileage reimbursement			25
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	720050	Direct billed: GSA vehicle			6,023
3322435	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina CHR	3322435 Salina CHR	970000	Indirect cost(IDC): allocation			7,534
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	400000	Grants / contracts revenue			(225,182)
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	600000	Salaries & wages			117,537
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	610000	Fringe benefits			62,918
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	610160	Annual leave used (contra)			(9,156)
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	610180	Full time vacation taken			9,156
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	610200	Sick leave			6,492

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3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	610210	Sick leave used (contra)			(6,492)
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	610260	Holiday leave used (contra)			(5,791)
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	610270	Holiday observance: full-time			5,791
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	620000	Staff development & training			434
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	660020	Supplies on agreement: medical			1,398
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	680000	Supplies			739
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	680010	Office supplies			392
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	680020	Supplies: health/medical			388
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	680080	Direct billed: warehouse supplies			53
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	690090	Direct billed: cell/mobile phone			1,203
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	690120	Direct billed: mailing cost			524
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	710100	Direct billed: auto insurance			952
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	720040	Employee mileage reimbursement			667
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	720050	Direct billed: GSA vehicle			8,333
3322440	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina PHN	3322440 Salina PHN	970000	Indirect cost(IDC): allocation			29,645
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	400000	Grants / contracts revenue			(115,219)
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	600000	Salaries & wages			63,232
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	610000	Fringe benefits			33,019
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	610160	Annual leave used (contra)			(2,848)
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	610180	Full time vacation taken			2,848
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	610200	Sick leave			3,805
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	610210	Sick leave used (contra)			(3,805)
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	610260	Holiday leave used (contra)			(3,074)
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	610270	Holiday observance: full-time			3,074
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	620000	Staff development & training			751
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	630020	Mileage-travel exp stmnt			213
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	630040	Tolls/parking-travel			32
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	630050	Per diem			1,123
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	630070	Lodging			416
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	680000	Supplies			161
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	680010	Office supplies			695
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	680080	Direct billed: warehouse supplies			132
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	690120	Direct billed: mailing cost			55
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	720040	Employee mileage reimbursement			127
3322445	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Behavioral Health	3322445 Salina Behavioral Health	970000	Indirect cost(IDC): allocation			15,263
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	400000	Grants / contracts revenue			(76,452)
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	600000	Salaries & wages			37,972
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	610000	Fringe benefits			21,103
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	610160	Annual leave used (contra)			(5,667)
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	610180	Full time vacation taken			5,667
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	610200	Sick leave			1,114
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	610210	Sick leave used (contra)			(1,114)
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	610260	Holiday leave used (contra)			(1,828)
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	610270	Holiday observance: full-time			1,828
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	620000	Staff development & training			41
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	620510	Background checks			47
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	680010	Office supplies			346
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	680080	Direct billed: warehouse supplies			52
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	690090	Direct billed: cell/mobile phone			534
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	690120	Direct billed: mailing cost			65
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	710100	Direct billed: auto insurance			476
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	720040	Employee mileage reimbursement			233
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	720050	Direct billed: GSA vehicle			5,454
3322450	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Health Ed	3322450 Salina Health Ed	970000	Indirect cost(IDC): allocation			10,128
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	400000	Grants / contracts revenue			(61,159)
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	600000	Salaries & wages			30,783
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	610000	Fringe benefits			17,422
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	610160	Annual leave used (contra)			(3,524)
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	610180	Full time vacation taken			3,524
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	610200	Sick leave			1,973



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3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	610210	Sick leave used (contra)			(1,973)
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	610260	Holiday leave used (contra)			(1,784)
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	610270	Holiday observance: full-time			1,784
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	620000	Staff development & training			371
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	630050	Per diem			147
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	630070	Lodging			130
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	660020	Supplies on agreement: medical			265
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	680000	Supplies			1,187
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	680010	Office supplies			512
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	680080	Direct billed: warehouse supplies			105
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	690120	Direct billed: mailing cost			781
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	690500	Lease/rent: furniture & equip			1,313
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	720040	Employee mileage reimbursement			76
3322465	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Optometry	3322465 Salina Optometry	970000	Indirect cost(IDC): allocation			8,067
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	400000	Grants / contracts revenue			(255,905)
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	600000	Salaries & wages			124,389
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	610000	Fringe benefits			67,598
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	610160	Annual leave used (contra)			(10,800)
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	610180	Full time vacation taken			9,230
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	610185	Vacation sell back			1,570
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	610200	Sick leave			8,662
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	610210	Sick leave used (contra)			(8,662)
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	610260	Holiday leave used (contra)			(6,286)
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	610270	Holiday observance: full-time			6,286
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	620000	Staff development & training			41
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	630050	Per diem			117
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	630070	Lodging			68
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	660000	Supplies on agreement: office			795
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	680000	Supplies			6,219
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	680010	Office supplies			7,284
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	680080	Direct billed: warehouse supplies			3,533
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	690120	Direct billed: mailing cost			1,048
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	690500	Lease/rent: furniture & equip			3,695
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	720040	Employee mileage reimbursement			388
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	770000	Capital acquisitions >= \$5K			7,996
3322475	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Records	3322475 Salina Records	970000	Indirect cost(IDC): allocation			32,736
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	400000	Grants / contracts revenue			(260,965)
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	600000	Salaries & wages			109,342
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	610000	Fringe benefits			57,641
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	610160	Annual leave used (contra)			(8,892)
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	610180	Full time vacation taken			6,991
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	610185	Vacation sell back			1,902
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	610200	Sick leave			3,598
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	610210	Sick leave used (contra)			(3,598)
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	610260	Holiday leave used (contra)			(5,062)
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	610270	Holiday observance: full-time			5,062
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	620000	Staff development & training			123
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	620510	Background checks			40
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	640000	Contract services < \$5K			2,412
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	680000	Supplies			42,618
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	680010	Office supplies			128
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	680080	Direct billed: warehouse supplies			38
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	690090	Direct billed: cell/mobile phone			309
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	700010	Utilities			5,004
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	710100	Direct billed: auto insurance			476
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	710140	Direct billed: contractor eq ins			39
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	720050	Direct billed: GSA vehicle			5,644
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	720070	Direct billed: gas cards			676
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	730000	Building maintenance			522
3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	730040	R & m equipment			1,382

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3322480	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Facility	3322480 Salina Facility	970000	Indirect cost(IDC): allocation			34,570
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	400000	Grants / contracts revenue			(139,602)
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	600000	Salaries & wages			76,830
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	610000	Fringe benefits			42,856
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	610160	Annual leave used (contra)			(8,676)
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	610180	Full time vacation taken			8,676
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	610200	Sick leave			5,068
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	610210	Sick leave used (contra)			(5,068)
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	610260	Holiday leave used (contra)			(3,993)
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	610270	Holiday observance: full-time			3,993
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	620000	Staff development & training			645
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	680010	Office supplies			565
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	680080	Direct billed: warehouse supplies			106
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	690120	Direct billed: mailing cost			89
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	720040	Employee mileage reimbursement			17
3322485	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Billing	3322485 Salina Billing	970000	Indirect cost(IDC): allocation			18,493
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	400000	Grants / contracts revenue			(576,803)
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	600000	Salaries & wages			237,933
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	610000	Fringe benefits			127,361
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	610160	Annual leave used (contra)			(21,246)
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	610180	Full time vacation taken			21,246
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	610200	Sick leave			11,001
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	610210	Sick leave used (contra)			(11,001)
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	610260	Holiday leave used (contra)			(11,794)
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	610270	Holiday observance: full-time			11,794
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	620000	Staff development & training			420
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	620500	Recruitment			223
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	620510	Background checks			40
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	660000	Supplies on agreement: office			1,657
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	680000	Supplies			5,903
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	680010	Office supplies			3,549
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	680070	Equipment < \$5K			11,477
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	680080	Direct billed: warehouse supplies			441
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	690080	Direct billed: telephone expense			15,423
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	690090	Direct billed: cell/mobile phone			327
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	690120	Direct billed: mailing cost			372
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	690500	Lease/rent: furniture & equip			5,373
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	700010	Utilities			80,690
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	710090	Direct billed: property insurance			8,485
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	720040	Employee mileage reimbursement			937
3322490	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Salina Admin	3322490 Salina Admin	970000	Indirect cost(IDC): allocation			76,190
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	400000	Grants / contracts revenue	(4,572,926)	(4,589,238)	12,375
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	470010	Health services income	(581)		(196)
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	470030	Medicaid unrestricted	(311,213)	(190,439)	(227,632)
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	470040	Medicare restricted	(510,086)	(501,596)	(523,302)
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	470080	Medicaid RX unrestricted	(25,950)	(37,661)	(42,938)
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	470110	Medicare B unrestricted	(71,159)	(62,828)	(68,654)
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	470120	Insurance income	(606,364)	(281,252)	(357,357)
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	470130	Revenue adjustments			513
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	600000	Salaries & wages	2,890,580	2,440,587	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	610000	Fringe benefits	840,588	748,200	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	620000	Staff development & training	42,750	38,750	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	620500	Recruitment	2,000	2,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	630000	Travel-staff		4,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	640000	Contract services < \$5K	6,000	5,500	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	650000	Contract services >=\$5K	297,125	390,592	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	650030	MOA/IPA contracts >=\$5K	109,000	104,232	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	650040	Locum tenens >=\$5K	10,000	10,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	660000	Supplies on agreement: office			500
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	660010	Supplies on agreement: RX	727,572	876,500	

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3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	660020	Supplies on agreement: medical	31,000	31,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	680000	Supplies	216,040	166,340	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	690000	Communication & reproduction	2,000	2,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	690080	Direct billed: telephone expense	45,000	31,700	34
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	690090	Direct billed: cell/mobile phone	8,000	8,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	690110	Direct billed: internet	15,000	62,928	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	690120	Direct billed: mailing cost	13,000	8,200	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	700010	Utilities	90,500	90,500	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	710090	Direct billed: property insurance	20,000	12,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	710100	Direct billed: auto insurance	4,680	4,680	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	720040	Employee mileage reimbursement	22,000	15,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	720050	Direct billed: GSA vehicle	33,100	33,100	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	730000	Building maintenance	11,000	5,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	760090	Recovered: internal services			(10,770)
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	770000	Capital acquisitions >= \$5K	10,500	10,000	
3322505	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Revenue	3322505 Nowata Revenue	970000	Indirect cost(IDC): allocation	650,844	561,705	(1,639)
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	400000	Grants / contracts revenue			(1,200,190)
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	600000	Salaries & wages			567,394
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610000	Fringe benefits			279,378
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610160	Annual leave used (contra)			(37,817)
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610180	Full time vacation taken			13,916
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610185	Vacation sell back			1,702
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610190	Annual leave used: contract			15,432
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610195	Contract vacation sell back			6,767
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610200	Sick leave			5,242
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610210	Sick leave used (contra)			(5,242)
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610240	Sick leave - contract (contra)			(4,137)
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610250	Sick leave taken: contract			4,137
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610260	Holiday leave used (contra)			(19,486)
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	610270	Holiday observance: full-time			19,486
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	620000	Staff development & training			4,841
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	620500	Recruitment			370
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	620510	Background checks			251
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	620540	Relocation expense			249
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	630020	Mileage-travel exp stmt			59
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	630040	Tolls/parking-travel			63
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	630050	Per diem			1,302
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	630070	Lodging			2,419
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	630090	Air fares			606
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	630100	Ground fares			46
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	640000	Contract services < \$5K			5,535
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	650040	Locum tenens >= \$5K			137,452
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	660020	Supplies on agreement: medical			10,649
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	680000	Supplies			2,036
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	680010	Office supplies			1,327
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	680020	Supplies: health/medical			32,614
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	680070	Equipment < \$5K			3,946
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	690080	Direct billed: telephone expense			614
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	690120	Direct billed: mailing cost			3
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	700010	Utilities			3,592
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	720040	Employee mileage reimbursement			6,071
3322510	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Medical	3322510 Nowata Medical	970000	Indirect cost(IDC): allocation			139,372
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	400000	Grants / contracts revenue			(286,831)
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	600000	Salaries & wages			61,367
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	610000	Fringe benefits			34,408
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	610160	Annual leave used (contra)			(7,540)
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	610180	Full time vacation taken			7,540
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	610200	Sick leave			3,817
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	610210	Sick leave used (contra)			(3,817)
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	610260	Holiday leave used (contra)			(3,177)

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3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	610270	Holiday observance: full-time			3,177
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	620000	Staff development & training			851
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	650000	Contract services >=\$5K			91,038
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	660020	Supplies on agreement: medical			14,393
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	680010	Office supplies			190
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	680020	Supplies: health/medical			21,609
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	690500	Lease/rent: furniture & equip			38,851
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	720040	Employee mileage reimbursement			94
3322515	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Laboratory	3322515 Nowata Laboratory	970000	Indirect cost(IDC): allocation			24,030
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	400000	Grants / contracts revenue			(1,271,590)
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	600000	Salaries & wages			215,428
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610000	Fringe benefits			115,708
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610160	Annual leave used (contra)			(22,895)
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610180	Full time vacation taken			6,697
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610190	Annual leave used: contract			7,990
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610195	Contract vacation sell back			8,208
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610200	Sick leave			4,602
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610210	Sick leave used (contra)			(4,602)
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610240	Sick leave - contract (contra)			(3,273)
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610250	Sick leave taken: contract			3,273
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610260	Holiday leave used (contra)			(9,807)
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	610270	Holiday observance: full-time			9,807
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	620000	Staff development & training			1,122
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	620500	Recruitment			150
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	630020	Mileage-travel exp stmnt			264
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	630050	Per diem			98
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	630100	Ground fares			106
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	650000	Contract services >=\$5K			40,875
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	650030	MOA/IPA contracts >= \$5K			96,863
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	660010	Supplies on agreement: RX			719,508
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	660020	Supplies on agreement: medical			10,589
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	680010	Office supplies			2,595
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	680020	Supplies: health/medical			7,951
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	680070	Equipment < \$5K			2,141
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	690060	Mailing cost			1,270
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	690080	Direct billed: telephone expense			719
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	690120	Direct billed: mailing cost			2,535
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	720040	Employee mileage reimbursement			182
3322520	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Pharmacy	3322520 Nowata Pharmacy	970000	Indirect cost(IDC): allocation			53,486
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	400000	Grants / contracts revenue			(193,485)
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	600000	Salaries & wages			63,906
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610000	Fringe benefits			31,511
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610160	Annual leave used (contra)			(3,084)
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610180	Full time vacation taken			2,252
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610190	Annual leave used: contract			831
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610200	Sick leave			1,316
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610210	Sick leave used (contra)			(1,316)
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610240	Sick leave - contract (contra)			(86)
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610250	Sick leave taken: contract			86
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610260	Holiday leave used (contra)			(2,974)
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	610270	Holiday observance: full-time			2,974
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	620000	Staff development & training			190
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	620500	Recruitment			109
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	620510	Background checks			102
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	650000	Contract services >=\$5K			67,204
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	660020	Supplies on agreement: medical			9,360
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	680010	Office supplies			663
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	680020	Supplies: health/medical			3,352
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	690080	Direct billed: telephone expense			367
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	720040	Employee mileage reimbursement			229

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3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	730000	Building maintenance			1,004
3322525	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Radiology	3322525 Nowata Radiology	970000	Indirect cost(IDC): allocation			15,489
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	400000	Grants / contracts revenue			(90,308)
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	600000	Salaries & wages			50,435
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	610000	Fringe benefits			27,272
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	610160	Annual leave used (contra)			(4,972)
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	610180	Full time vacation taken			4,972
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	610200	Sick leave			2,236
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	610210	Sick leave used (contra)			(2,236)
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	610260	Holiday leave used (contra)			(2,446)
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	610270	Holiday observance: full-time			2,446
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	690080	Direct billed: telephone expense			614
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	720040	Employee mileage reimbursement			24
3322530	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHS	3322530 Nowata CHS	970000	Indirect cost(IDC): allocation			11,963
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	400000	Grants / contracts revenue			(67,860)
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	600000	Salaries & wages			31,787
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	610000	Fringe benefits			17,571
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	610160	Annual leave used (contra)			(3,793)
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	610180	Full time vacation taken			3,793
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	610200	Sick leave			1,888
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	610210	Sick leave used (contra)			(1,888)
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	610260	Holiday leave used (contra)			(1,680)
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	610270	Holiday observance: full-time			1,680
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	620000	Staff development & training			410
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	630050	Per diem			426
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	630070	Lodging			721
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	690090	Direct billed: cell/mobile phone			858
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	710100	Direct billed: auto insurance			476
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	720050	Direct billed: GSA vehicle			6,623
3322535	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata CHR	3322535 Nowata CHR	970000	Indirect cost(IDC): allocation			8,990
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	400000	Grants / contracts revenue			(214,588)
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	600000	Salaries & wages			109,628
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	610000	Fringe benefits			60,046
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	610160	Annual leave used (contra)			(12,548)
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	610180	Full time vacation taken			12,548
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	610200	Sick leave			4,401
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	610210	Sick leave used (contra)			(4,401)
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	610260	Holiday leave used (contra)			(5,652)
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	610270	Holiday observance: full-time			5,652
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	620000	Staff development & training			3,344
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	620510	Background checks			56
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	660020	Supplies on agreement: medical			1,878
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	680000	Supplies			510
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	680010	Office supplies			75
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	680020	Supplies: health/medical			996
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	690090	Direct billed: cell/mobile phone			1,114
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	690120	Direct billed: mailing cost			190
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	690130	Direct billed: printing/copying			11
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	710100	Direct billed: auto insurance			952
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	720040	Employee mileage reimbursement			842
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	720050	Direct billed: GSA vehicle			5,987
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	720070	Direct billed: gas cards			781
3322540	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata PHN	3322540 Nowata PHN	970000	Indirect cost(IDC): allocation			28,178
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	400000	Grants / contracts revenue			(173,621)
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	600000	Salaries & wages			88,517
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	610000	Fringe benefits			48,668
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	610160	Annual leave used (contra)			(10,233)
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	610180	Full time vacation taken			10,233
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	610200	Sick leave			5,521
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	610210	Sick leave used (contra)			(5,521)

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3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	610260	Holiday leave used (contra)			(4,234)
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	610270	Holiday observance: full-time			4,234
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	620000	Staff development & training			4,485
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	620500	Recruitment			109
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	620510	Background checks			257
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	630020	Mileage-travel exp stmnt			1,033
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	630040	Tolls/parking-travel			49
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	630050	Per diem			1,015
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	630070	Lodging			1,252
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	680000	Supplies			85
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	680010	Office supplies			107
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	690080	Direct billed: telephone expense			351
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	720040	Employee mileage reimbursement			4,692
3322545	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Behavioral Health	3322545 Nowata Behavioral Health	970000	Indirect cost(IDC): allocation			23,000
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	400000	Grants / contracts revenue			(50,176)
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	600000	Salaries & wages			27,438
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	610000	Fringe benefits			14,502
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	610160	Annual leave used (contra)			(1,686)
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	610180	Full time vacation taken			1,686
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	610200	Sick leave			1,446
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	610210	Sick leave used (contra)			(1,446)
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	610260	Holiday leave used (contra)			(1,303)
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	610270	Holiday observance: full-time			1,303
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	690090	Direct billed: cell/mobile phone			804
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	690120	Direct billed: mailing cost			142
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	720040	Employee mileage reimbursement			644
3322550	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Health Ed	3322550 Nowata Health Ed	970000	Indirect cost(IDC): allocation			6,647
3322565	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Optometry	3322565 Nowata Optometry	400000	Grants / contracts revenue			(258)
3322565	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Optometry	3322565 Nowata Optometry	680020	Supplies: health/medical			223
3322565	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Optometry	3322565 Nowata Optometry	970000	Indirect cost(IDC): allocation			34
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	400000	Grants / contracts revenue			(399,955)
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	499000	Other Income			(7)
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	600000	Salaries & wages			208,334
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	610000	Fringe benefits			111,479
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	610160	Annual leave used (contra)			(16,724)
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	610180	Full time vacation taken			16,724
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	610200	Sick leave			10,926
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	610210	Sick leave used (contra)			(10,926)
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	610260	Holiday leave used (contra)			(10,122)
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	610270	Holiday observance: full-time			10,122
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	620000	Staff development & training			329
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	620500	Recruitment			350
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	630050	Per diem			618
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	630070	Lodging			414
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	630090	Air fares			218
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	680010	Office supplies			23,024
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	680070	Equipment < \$5K			350
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	690070	Printing cost			(1)
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	690080	Direct billed: telephone expense			965
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	690090	Direct billed: cell/mobile phone			789
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	690120	Direct billed: mailing cost			0
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	720040	Employee mileage reimbursement			110
3322575	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Records	3322575 Nowata Records	970000	Indirect cost(IDC): allocation			52,984
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	400000	Grants / contracts revenue			(153,043)
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	600000	Salaries & wages			66,765
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	610000	Fringe benefits			35,091
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	610160	Annual leave used (contra)			(6,220)
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	610180	Full time vacation taken			5,311
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	610185	Vacation sell back			908
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	610200	Sick leave			1,537

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3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	610210	Sick leave used (contra)			(1,537)
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	610260	Holiday leave used (contra)			(2,831)
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	610270	Holiday observance: full-time			2,831
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	620000	Staff development & training			299
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	680000	Supplies			14,348
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	680070	Equipment < \$5K			14,969
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	690090	Direct billed: cell/mobile phone			630
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	700010	Utilities			546
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	730000	Building maintenance			120
3322580	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Facility	3322580 Nowata Facility	970000	Indirect cost(IDC): allocation			20,274
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	400000	Grants / contracts revenue			(513,188)
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	600000	Salaries & wages			81,050
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	610000	Fringe benefits			43,086
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	610160	Annual leave used (contra)			(7,076)
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	610180	Full time vacation taken			5,898
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	610185	Vacation sell back			1,178
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	610200	Sick leave			3,516
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	610210	Sick leave used (contra)			(3,516)
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	610260	Holiday leave used (contra)			(3,801)
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	610270	Holiday observance: full-time			3,801
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	620000	Staff development & training			986
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	620500	Recruitment			148
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	620510	Background checks			163
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	630040	Tolls/parking-travel			18
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	630050	Per diem			211
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	630070	Lodging			577
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	630090	Air fares			218
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	630100	Ground fares			346
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	660000	Supplies on agreement: office			89
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	680000	Supplies			438
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	680010	Office supplies			21,377
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	680070	Equipment < \$5K			14,474
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	690080	Direct billed: telephone expense			28,825
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	690090	Direct billed: cell/mobile phone			2,309
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	690110	Direct billed: internet			14,592
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	690120	Direct billed: mailing cost			9,730
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	690500	Lease/rent: furniture & equip			32,799
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	700010	Utilities			63,876
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	710090	Direct billed: property insurance			17,211
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	710100	Direct billed: auto insurance			952
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	720040	Employee mileage reimbursement			637
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	720050	Direct billed: GSA vehicle			11,148
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	720070	Direct billed: gas cards			290
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	790020	Debt service pmt-S/T principal			99,705
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	790030	Debt service pmt-S/T interest			15,182
3322590	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Nowata Admin	3322590 Nowata Admin	970000	Indirect cost(IDC): allocation			52,752
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	400000	Grants / contracts revenue	(12,496,845)	(12,845,736)	82,456
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	470010	Health services income	(359)		(3,080)
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	470030	Medicaid unrestricted	(1,470,813)	(1,065,261)	(1,261,051)
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	470040	Medicare restricted	(956,120)	(624,615)	(754,726)
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	470080	Medicaid RX unrestricted	(198,434)	(70,779)	(95,943)
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	470110	Medicare B unrestricted	(114,392)	(165,625)	(137,194)
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	470120	Insurance income	(1,501,883)	(672,896)	(919,304)
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	470130	Revenue adjustments			1,487
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	600000	Salaries & wages	7,437,261	6,232,097	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	610000	Fringe benefits	2,163,749	1,921,637	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	620000	Staff development & training	60,000	60,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	620500	Recruitment	6,000	10,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	630000	Travel-staff	35,000	25,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	640000	Contract services < \$5K	15,000	25,000	

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3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	650000	Contract services >=\$5K	876,000	876,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	650030	MOA/IPA contracts >= \$5K	567,736	400,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	650040	Locum tenens >= \$5K	10,000	10,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	660010	Supplies on agreement: RX	1,855,296	2,516,659	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	660020	Supplies on agreement: medical	275,000	350,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	660030	Supplies on agreement: r&m	11,500	5,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	670000	Client services	2,000	5,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	680000	Supplies	800,000	624,378	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	680010	Office supplies			(90)
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	690000	Communication & reproduction	18,000	35,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	690080	Direct billed: telephone expense	60,000	40,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	690090	Direct billed: cell/mobile phone	22,000	20,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	690110	Direct billed: internet	35,000	75,725	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	690120	Direct billed: mailing cost	40,000	18,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	690130	Direct billed: printing/copying	2,500	5,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	690500	Lease/rent: furniture & equip	200,000	200,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	700010	Utilities	325,000	350,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	710090	Direct billed: property insurance	75,000	50,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	710100	Direct billed: auto insurance	4,000	4,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	720040	Employee mileage reimbursement	5,000	10,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	720050	Direct billed: GSA vehicle	40,000	35,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	730000	Building maintenance	35,000	37,500	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	760090	Recovered: internal services			(71,443)
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	770000	Capital acquisitions >= \$5K	25,000	10,000	
3322605	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Revenue	3322605 Muskogee Revenue	970000	Indirect cost(IDC): allocation	1,737,804	1,493,916	(10,923)
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	400000	Grants / contracts revenue			(3,847,371)
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	600000	Salaries & wages			1,909,449
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610000	Fringe benefits			1,007,944
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610160	Annual leave used (contra)			(161,536)
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610180	Full time vacation taken			41,351
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610185	Vacation sell back			1,096
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610190	Annual leave used: contract			90,323
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610195	Contract vacation sell back			28,766
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610200	Sick leave			30,735
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610210	Sick leave used (contra)			(30,735)
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610240	Sick leave - contract (contra)			(30,023)
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610250	Sick leave taken: contract			30,023
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610260	Holiday leave used (contra)			(83,083)
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	610270	Holiday observance: full-time			83,083
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	620000	Staff development & training			14,167
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	620500	Recruitment			1,871
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	620510	Background checks			1,007
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	620540	Relocation expense			4,000
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	630000	Travel-staff			1,672
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	630020	Mileage-travel exp stnt			861
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	630040	Tolls/parking-travel			440
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	630050	Per diem			2,346
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	630070	Lodging			4,704
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	630080	Travel: communications			36
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	630090	Air fares			1,821
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	630100	Ground fares			393
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	630110	Baggage fees			75
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	650000	Contract services >=\$5K			165,330
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	660020	Supplies on agreement: medical			30,733
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	670000	Client services			432
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	680000	Supplies			13,972
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	680010	Office supplies			23,109
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	680020	Supplies: health/medical			100,138
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	680070	Equipment < \$5K			59,795
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	690090	Direct billed: cell/mobile phone			4,511



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3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	690120	Direct billed: mailing cost			7,062
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	720040	Employee mileage reimbursement			191
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	740000	Advertising			1,468
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	770000	Capital acquisitions >= \$5K			7,089
3322610	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Medical	3322610 Muskogee Medical	970000	Indirect cost(IDC): allocation			482,755
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	400000	Grants / contracts revenue			(565,104)
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	600000	Salaries & wages			123,124
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610000	Fringe benefits			60,172
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610160	Annual leave used (contra)			(6,217)
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610180	Full time vacation taken			4,703
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610190	Annual leave used: contract			1,514
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610200	Sick leave			2,726
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610210	Sick leave used (contra)			(2,726)
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610240	Sick leave - contract (contra)			(620)
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610250	Sick leave taken: contract			620
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610260	Holiday leave used (contra)			(5,146)
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	610270	Holiday observance: full-time			5,146
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	620000	Staff development & training			5,199
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	620510	Background checks			40
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	630000	Travel-staff			89
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	650000	Contract services >=\$5K			158,983
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	660020	Supplies on agreement: medical			18,915
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	680000	Supplies			1,068
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	680010	Office supplies			1,992
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	680020	Supplies: health/medical			12,986
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	680070	Equipment < \$5K			125,298
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	690120	Direct billed: mailing cost			5
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	730000	Building maintenance			5,939
3322615	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Laboratory	3322615 Muskogee Laboratory	970000	Indirect cost(IDC): allocation			51,294
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	400000	Grants / contracts revenue			(2,495,633)
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	600000	Salaries & wages			391,849
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610000	Fringe benefits			188,891
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610160	Annual leave used (contra)			(22,951)
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610180	Full time vacation taken			7,483
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610190	Annual leave used: contract			15,083
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610195	Contract vacation sell back			385
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610200	Sick leave			6,597
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610210	Sick leave used (contra)			(6,597)
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610240	Sick leave - contract (contra)			(7,744)
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610250	Sick leave taken: contract			7,744
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610260	Holiday leave used (contra)			(18,720)
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	610270	Holiday observance: full-time			18,720
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	620000	Staff development & training			2,721
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	620500	Recruitment			604
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	620510	Background checks			303
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	630020	Mileage-travel exp stmt			61
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	630040	Tolls/parking-travel			2
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	630050	Per diem			66
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	630070	Lodging			90
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	630090	Air fares			1,535
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	640000	Contract services < \$5K			375
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	650000	Contract services >=\$5K			6,750
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	650030	MOA/IPA contracts >= \$5K			145,404
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	660010	Supplies on agreement: RX			1,620,624
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	660020	Supplies on agreement: medical			11,336
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	680000	Supplies			10,607
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	680010	Office supplies			6,376
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	680020	Supplies: health/medical			283
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	680070	Equipment < \$5K			12,405
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	690060	Mailing cost			780

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3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	690120	Direct billed: mailing cost			32
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	720040	Employee mileage reimbursement			283
3322620	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Pharmacy	3322620 Muskogee Pharmacy	970000	Indirect cost(IDC): allocation			94,256
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	400000	Grants / contracts revenue			(398,099)
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	600000	Salaries & wages			161,516
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	610000	Fringe benefits			93,895
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	610160	Annual leave used (contra)			(7,650)
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	610180	Full time vacation taken			7,650
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	610200	Sick leave			8,241
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	610210	Sick leave used (contra)			(8,241)
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	610260	Holiday leave used (contra)			(7,633)
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	610270	Holiday observance: full-time			7,633
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	620000	Staff development & training			619
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	620500	Recruitment			116
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	650000	Contract services >=\$5K			64,267
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	660020	Supplies on agreement: medical			12,529
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	680000	Supplies			2,595
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	680010	Office supplies			3,153
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	680020	Supplies: health/medical			14,130
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	690060	Mailing cost			25
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	690120	Direct billed: mailing cost			2,673
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	720040	Employee mileage reimbursement			17
3322625	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Radiology	3322625 Muskogee Radiology	970000	Indirect cost(IDC): allocation			42,564
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	400000	Grants / contracts revenue			(76,206)
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	600000	Salaries & wages			41,591
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	610000	Fringe benefits			22,498
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	610160	Annual leave used (contra)			(3,569)
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	610180	Full time vacation taken			2,642
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	610185	Vacation sell back			926
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	610200	Sick leave			2,375
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	610210	Sick leave used (contra)			(2,375)
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	610260	Holiday leave used (contra)			(2,053)
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	610270	Holiday observance: full-time			2,053
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	620000	Staff development & training			25
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	690120	Direct billed: mailing cost			1,997
3322630	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHS	3322630 Muskogee CHS	970000	Indirect cost(IDC): allocation			10,095
3322635	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHR	3322635 Muskogee CHR	400000	Grants / contracts revenue			(10)
3322635	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHR	3322635 Muskogee CHR	690120	Direct billed: mailing cost			8
3322635	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee CHR	3322635 Muskogee CHR	970000	Indirect cost(IDC): allocation			1
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	400000	Grants / contracts revenue			(262,001)
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	600000	Salaries & wages			133,154
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	610000	Fringe benefits			70,539
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	610160	Annual leave used (contra)			(9,449)
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	610180	Full time vacation taken			8,722
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	610185	Vacation sell back			727
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	610200	Sick leave			6,449
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	610210	Sick leave used (contra)			(6,449)
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	610260	Holiday leave used (contra)			(6,519)
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	610270	Holiday observance: full-time			6,519
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	620000	Staff development & training			1,473
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	620100	Staff educational reimbursemen			1,420
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	620510	Background checks			89
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	620530	Motor vehicle reports			16
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	630000	Travel-staff			360
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	630040	Tolls/parking-travel			76
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	630050	Per diem			1,164
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	630070	Lodging			2,100
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	660020	Supplies on agreement: medical			790
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	680000	Supplies			1,042
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	680010	Office supplies			1,306

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3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	680020	Supplies: health/medical			1,746
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	680070	Equipment < \$5K			6,730
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	690090	Direct billed: cell/mobile phone			5,172
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	690120	Direct billed: mailing cost			2,201
3322640	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee PHN	3322640 Muskogee PHN	970000	Indirect cost(IDC): allocation			34,603
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	400000	Grants / contracts revenue			(158,879)
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	600000	Salaries & wages			75,194
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	610000	Fringe benefits			42,104
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	610160	Annual leave used (contra)			(8,668)
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	610180	Full time vacation taken			8,668
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	610200	Sick leave			5,493
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	610210	Sick leave used (contra)			(5,493)
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	610260	Holiday leave used (contra)			(3,781)
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	610270	Holiday observance: full-time			3,781
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	620000	Staff development & training			5,969
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	630000	Travel-staff			465
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	630020	Mileage-travel exp stmnt			1,057
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	630040	Tolls/parking-travel			250
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	630050	Per diem			1,245
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	630070	Lodging			2,137
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	680000	Supplies			48
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	680010	Office supplies			4,565
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	680020	Supplies: health/medical			1,621
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	680070	Equipment < \$5K			2,279
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	690120	Direct billed: mailing cost			898
3322645	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Behav Health	3322645 Muskogee Behav Health	970000	Indirect cost(IDC): allocation			21,047
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	400000	Grants / contracts revenue			(66,206)
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	600000	Salaries & wages			29,871
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	610000	Fringe benefits			14,158
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	610260	Holiday leave used (contra)			(1,314)
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	610270	Holiday observance: full-time			1,314
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	620510	Background checks			40
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	680000	Supplies			5,623
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	680010	Office supplies			83
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	680070	Equipment < \$5K			5,696
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	690090	Direct billed: cell/mobile phone			1,961
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	690120	Direct billed: mailing cost			4
3322650	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Health Ed	3322650 Muskogee Health Ed	970000	Indirect cost(IDC): allocation			8,770
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	400000	Grants / contracts revenue			(1,841,987)
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	600000	Salaries & wages			718,335
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610000	Fringe benefits			367,846
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610160	Annual leave used (contra)			(41,135)
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610180	Full time vacation taken			14,538
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610190	Annual leave used: contract			23,809
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610195	Contract vacation sell back			2,788
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610200	Sick leave			12,823
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610210	Sick leave used (contra)			(12,823)
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610240	Sick leave - contract (contra)			(6,128)
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610250	Sick leave taken: contract			6,128
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610260	Holiday leave used (contra)			(28,920)
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	610270	Holiday observance: full-time			28,920
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	620000	Staff development & training			4,610
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	620500	Recruitment			37
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	620510	Background checks			870
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	620540	Relocation expense			10,287
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	630000	Travel-staff			5
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	630020	Mileage-travel exp stmnt			332
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	630040	Tolls/parking-travel			171
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	630050	Per diem			1,396
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	630070	Lodging			3,688

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3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	630090	Air fares			1,763
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	630100	Ground fares			195
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	650000	Contract services >=\$5K			7,761
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	650030	MOA/IPA contracts >= \$5K			330,337
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	660020	Supplies on agreement: medical			33,319
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	680000	Supplies			9,151
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	680010	Office supplies			4,507
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	680020	Supplies: health/medical			146,243
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	680070	Equipment < \$5K			5,608
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	690120	Direct billed: mailing cost			462
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	720040	Employee mileage reimbursement			256
3322655	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Dental	3322655 Muskogee Dental	970000	Indirect cost(IDC): allocation			194,809
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	400000	Grants / contracts revenue			(115,467)
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	600000	Salaries & wages			55,669
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	610000	Fringe benefits			29,904
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	610160	Annual leave used (contra)			(4,307)
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	610180	Full time vacation taken			4,307
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	610200	Sick leave			3,018
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	610210	Sick leave used (contra)			(3,018)
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	610260	Holiday leave used (contra)			(2,780)
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	610270	Holiday observance: full-time			2,780
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	620000	Staff development & training			769
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	620500	Recruitment			44
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	620510	Background checks			40
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	630020	Mileage-travel exp stmt			131
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	630040	Tolls/parking-travel			107
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	630050	Per diem			698
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	630070	Lodging			1,345
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	630090	Air fares			765
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	630100	Ground fares			263
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	630110	Baggage fees			60
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	680000	Supplies			864
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	680010	Office supplies			4,009
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	680020	Supplies: health/medical			2,530
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	680070	Equipment < \$5K			355
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	690120	Direct billed: mailing cost			2,618
3322665	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Optometry	3322665 Muskogee Optometry	970000	Indirect cost(IDC): allocation			15,296
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	400000	Grants / contracts revenue			(148,179)
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	600000	Salaries & wages			63,103
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610000	Fringe benefits			28,556
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610160	Annual leave used (contra)			(3,862)
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610180	Full time vacation taken			351
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610190	Annual leave used: contract			3,511
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610200	Sick leave			290
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610210	Sick leave used (contra)			(290)
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610240	Sick leave - contract (contra)			(474)
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610250	Sick leave taken: contract			474
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610260	Holiday leave used (contra)			(3,098)
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	610270	Holiday observance: full-time			3,098
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	620000	Staff development & training			625
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	620500	Recruitment			323
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	620510	Background checks			142
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	630000	Travel-staff			228
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	630020	Mileage-travel exp stmt			56
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	630040	Tolls/parking-travel			50
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	630050	Per diem			162
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	630070	Lodging			539
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	630090	Air fares			259
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	630100	Ground fares			121
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	630110	Baggage fees			30

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3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	680000	Supplies			1,920
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	680010	Office supplies			1,071
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	680020	Supplies: health/medical			3,427
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	680070	Equipment < \$5K			27,804
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	690120	Direct billed: mailing cost			135
3322670	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Phys Therapy	3322670 Muskogee Phys Therapy	970000	Indirect cost(IDC): allocation			19,630
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	400000	Grants / contracts revenue			(958,635)
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	600000	Salaries & wages			494,470
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	610000	Fringe benefits			250,748
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	610160	Annual leave used (contra)			(28,023)
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	610180	Full time vacation taken			28,023
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	610200	Sick leave			21,766
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	610210	Sick leave used (contra)			(21,766)
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	610260	Holiday leave used (contra)			(21,878)
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	610270	Holiday observance: full-time			21,878
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	620000	Staff development & training			1,772
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	620500	Recruitment			336
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	620510	Background checks			311
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	630020	Mileage-travel exp stmnt			280
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	630050	Per diem			206
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	630070	Lodging			282
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	680000	Supplies			16,622
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	680010	Office supplies			31,589
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	680070	Equipment < \$5K			22,046
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	690120	Direct billed: mailing cost			2,137
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	770000	Capital acquisitions >= \$5K			12,499
3322675	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Records	3322675 Muskogee Records	970000	Indirect cost(IDC): allocation			125,336
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	400000	Grants / contracts revenue			(682,511)
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	600000	Salaries & wages			177,272
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	600010	Shift differential			68,774
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	610000	Fringe benefits			122,494
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	610160	Annual leave used (contra)			(11,128)
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	610180	Full time vacation taken			11,128
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	610200	Sick leave			7,965
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	610210	Sick leave used (contra)			(7,965)
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	610260	Holiday leave used (contra)			(9,537)
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	610270	Holiday observance: full-time			9,537
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	620000	Staff development & training			977
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	620500	Recruitment			642
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	620510	Background checks			847
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	630040	Tolls/parking-travel			477
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	630050	Per diem			66
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	630070	Lodging			179
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	650000	Contract services >=\$5K			2,500
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	660030	Supplies on agreement: r&m			1,292
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	680000	Supplies			59,116
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	680010	Office supplies			909
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	680070	Equipment < \$5K			43,729
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	690090	Direct billed: cell/mobile phone			6,557
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	690120	Direct billed: mailing cost			3
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	710090	Direct billed: property insurance			70,254
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	710100	Direct billed: auto insurance			2,380
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	710120	Direct billed: general liab ins			828
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	720040	Employee mileage reimbursement			196
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	720050	Direct billed: GSA vehicle			23,049
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	730000	Building maintenance			6,334
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	730060	Building improvements < \$5K			3,725
3322680	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Facility	3322680 Muskogee Facility	970000	Indirect cost(IDC): allocation			89,911
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	400000	Grants / contracts revenue			(1,225,683)
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	499000	Other Income			(3)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	600000	Salaries & wages			197,019
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	610000	Fringe benefits			107,582
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	610160	Annual leave used (contra)			(19,524)
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	610180	Full time vacation taken			17,664
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	610185	Vacation sell back			1,861
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	610200	Sick leave			10,898
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	610210	Sick leave used (contra)			(10,898)
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	610260	Holiday leave used (contra)			(9,949)
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	610270	Holiday observance: full-time			9,949
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	620000	Staff development & training			4,149
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	620510	Background checks			166
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	630000	Travel-staff			1,342
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	630020	Mileage-travel exp stmt			60
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	630040	Tolls/parking-travel			24
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	630050	Per diem			501
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	630070	Lodging			904
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	630090	Air fares			735
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	630100	Ground fares			57
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	630110	Baggage fees			72
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	650000	Contract services >=\$5K			37,070
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	660000	Supplies on agreement: office			1,742
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	680000	Supplies			37,657
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	680010	Office supplies			9,394
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	680070	Equipment < \$5K			5,602
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	690060	Mailing cost			13,106
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	690080	Direct billed: telephone expense			57,487
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	690090	Direct billed: cell/mobile phone			2,572
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	690110	Direct billed: internet			24,898
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	690120	Direct billed: mailing cost			7,148
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	690500	Lease/rent: furniture & equip			54,522
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	700010	Utilities			296,066
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	710100	Direct billed: auto insurance			476
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	720040	Employee mileage reimbursement			723
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	720050	Direct billed: GSA vehicle			4,019
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	770000	Capital acquisitions >= \$5K			7,487
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	790020	Debt service pmt-S/T principal			196,949
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	790030	Debt service pmt-S/T interest			29,984
3322690	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Muskogee Admin	3322690 Muskogee Admin	970000	Indirect cost(IDC): allocation			126,173
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	400000	Grants / contracts revenue	(1,352,173)	(998,489)	4,722
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	470010	Health services income	(24)		(69)
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	470030	Medicaid unrestricted	(47,016)	(53,481)	(51,545)
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	470040	Medicare restricted	(156,108)	(170,112)	(189,554)
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	470080	Medicaid RX unrestricted	(10,640)	(12,062)	(11,708)
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	470110	Medicare B unrestricted	(19,625)	(19,069)	(21,706)
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	470120	Insurance income	(104,440)	(72,090)	(91,913)
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	470130	Revenue adjustments			62
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	499000	Other Income	(400)		(700)
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	600000	Salaries & wages	593,075	344,640	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	610000	Fringe benefits	173,770	106,837	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	620000	Staff development & training	16,500	11,000	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	620500	Recruitment	500	500	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	630000	Travel-staff		2,000	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	640000	Contract services < \$5K	3,000	3,000	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	650000	Contract services >=\$5K	98,000	123,266	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	650040	Locum tenens >= \$5K	13,250	13,250	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	660010	Supplies on agreement: RX	378,944	421,900	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	660020	Supplies on agreement: medical	8,000	8,000	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	680000	Supplies	120,000	48,489	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	690000	Communication & reproduction	1,500	3,000	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	690080	Direct billed: telephone expense	7,000	3,600	

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	690090	Direct billed: cell/mobile phone	2,400	2,000	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	690110	Direct billed: internet	15,000	52,565	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	690120	Direct billed: mailing cost	300	300	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	690500	Lease/rent: furniture & equip	4,000	4,000	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	700000	Building rent/lease	78,000	54,000	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	700010	Utilities	7,500	6,500	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	710090	Direct billed: property insurance	150	150	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	710100	Direct billed: auto insurance	600	800	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	720040	Employee mileage reimbursement	2,500	3,475	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	720050	Direct billed: GSA vehicle	7,500	10,500	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	730000	Building maintenance	1,000	1,000	
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	760090	Recovered: internal services			(3,490)
3322705	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Revenue	3322705 Bartlesville Revenue	970000	Indirect cost(IDC): allocation	157,937	100,531	(533)
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	400000	Grants / contracts revenue			(413,550)
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	600000	Salaries & wages			224,417
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610000	Fringe benefits			108,011
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610160	Annual leave used (contra)			(14,669)
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610180	Full time vacation taken			4,527
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610190	Annual leave used: contract			3,226
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610195	Contract vacation sell back			6,916
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610200	Sick leave			2,714
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610210	Sick leave used (contra)			(2,714)
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610240	Sick leave - contract (contra)			(1,115)
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610250	Sick leave taken: contract			1,115
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610260	Holiday leave used (contra)			(9,708)
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	610270	Holiday observance: full-time			9,708
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	620000	Staff development & training			854
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	620500	Recruitment			74
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	620510	Background checks			40
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	630020	Mileage-travel exp stmnt			508
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	630040	Tolls/parking-travel			11
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	630050	Per diem			306
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	630070	Lodging			921
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	640000	Contract services < \$5K			2,325
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	650040	Locum tenens >= \$5K			5,564
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	660020	Supplies on agreement: medical			10,014
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	680010	Office supplies			56
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	680020	Supplies: health/medical			4,025
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	680070	Equipment < \$5K			1,972
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	690120	Direct billed: mailing cost			14
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	720040	Employee mileage reimbursement			1,718
3322710	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Medical	3322710 Bartlesville Medical	970000	Indirect cost(IDC): allocation			52,720
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	400000	Grants / contracts revenue			(68,509)
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	600000	Salaries & wages			4,970
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	610000	Fringe benefits			2,646
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	610160	Annual leave used (contra)			(381)
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	610180	Full time vacation taken			381
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	610200	Sick leave			225
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	610210	Sick leave used (contra)			(225)
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	610260	Holiday leave used (contra)			(244)
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	610270	Holiday observance: full-time			244
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	620000	Staff development & training			200
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	650000	Contract services >=\$5K			59,501
3322715	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Laboratory	3322715 Bartlesville Laboratory	970000	Indirect cost(IDC): allocation			1,193
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	400000	Grants / contracts revenue			(488,678)
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	600000	Salaries & wages			58,404
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610000	Fringe benefits			35,926
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610160	Annual leave used (contra)			(5,826)
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610180	Full time vacation taken			493
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610185	Vacation sell back			343

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3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610190	Annual leave used: contract			2,304
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610195	Contract vacation sell back			2,686
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610200	Sick leave			210
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610210	Sick leave used (contra)			(210)
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610240	Sick leave - contract (contra)			(1,474)
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610250	Sick leave taken: contract			1,474
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610260	Holiday leave used (contra)			(2,304)
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	610270	Holiday observance: full-time			2,304
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	650000	Contract services >=\$5K			5,200
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	660010	Supplies on agreement: RX			374,744
3322720	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Pharmacy	3322720 Bartlesville Pharmacy	970000	Indirect cost(IDC): allocation			14,404
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	400000	Grants / contracts revenue			(80,495)
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	600000	Salaries & wages			41,012
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	610000	Fringe benefits			21,421
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	610160	Annual leave used (contra)			(2,577)
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	610180	Full time vacation taken			2,577
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	610200	Sick leave			1,610
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	610210	Sick leave used (contra)			(1,610)
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	610260	Holiday leave used (contra)			(1,807)
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	610270	Holiday observance: full-time			1,807
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	620500	Recruitment			71
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	630050	Per diem			294
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	630070	Lodging			332
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	680010	Office supplies			2,504
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	680070	Equipment < \$5K			9
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	690060	Mailing cost			336
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	690120	Direct billed: mailing cost			276
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	690500	Lease/rent: furniture & equip			3,121
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	720040	Employee mileage reimbursement			456
3322775	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Records	3322775 Bartlesville Records	970000	Indirect cost(IDC): allocation			10,663
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	400000	Grants / contracts revenue			(42,374)
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	600000	Salaries & wages			16,948
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	610000	Fringe benefits			8,401
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	610160	Annual leave used (contra)			(448)
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	610180	Full time vacation taken			448
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	610200	Sick leave			286
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	610210	Sick leave used (contra)			(286)
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	610260	Holiday leave used (contra)			(789)
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	610270	Holiday observance: full-time			789
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	620000	Staff development & training			149
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	620500	Recruitment			142
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	680000	Supplies			1,385
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	680070	Equipment < \$5K			3,149
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	690090	Direct billed: cell/mobile phone			1,133
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	710100	Direct billed: auto insurance			476
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	720040	Employee mileage reimbursement			194
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	720050	Direct billed: GSA vehicle			4,544
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	730000	Building maintenance			240
3322780	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Facility	3322780 Bartlesville Facility	970000	Indirect cost(IDC): allocation			5,613
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	400000	Grants / contracts revenue			(78,773)
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	499000	Other income			(500)
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	600000	Salaries & wages			12,182
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	610000	Fringe benefits			6,481
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	610160	Annual leave used (contra)			(728)
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	610180	Full time vacation taken			728
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	610200	Sick leave			632
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	610210	Sick leave used (contra)			(632)
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	610260	Holiday leave used (contra)			(622)
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	610270	Holiday observance: full-time			622
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	620000	Staff development & training			40



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3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	680000	Supplies			150
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	680010	Office supplies			22
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	680070	Equipment < \$5K			5,413
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	690080	Direct billed: telephone expense			5,954
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	690090	Direct billed: cell/mobile phone			398
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	690110	Direct billed: internet			8,901
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	690120	Direct billed: mailing cost			92
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	700000	Building rent/lease			23,272
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	700010	Utilities			5,621
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	710090	Direct billed: property insurance			112
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	720040	Employee mileage reimbursement			135
3322790	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Bartlesville Admin	3322790 Bartlesville Admin	970000	Indirect cost(IDC): allocation			10,501
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	400000	Grants / contracts revenue			(894)
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	470010	Health services income			(40)
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	470030	Medicaid unrestricted	(100,000)	(100,244)	(86,851)
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	470040	Medicare restricted			(172)
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	470110	Medicare B unrestricted			(3,036)
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	470120	Insurance income	(275,981)	(253,063)	(148,946)
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	470130	Revenue adjustments			739
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	600000	Salaries & wages	214,999	189,391	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	610000	Fringe benefits	62,995	57,398	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	620000	Staff development & training	3,000	3,000	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	630000	Travel-staff	2,000	1,500	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	660020	Supplies on agreement: medical	16,000	1,500	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	680000	Supplies	20,000	42,003	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	690080	Direct billed: telephone expense	1,000	1,000	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	690090	Direct billed: cell/mobile phone	500	500	456
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	690120	Direct billed: mailing cost	250	250	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	690130	Direct billed: printing/copying	500	3,000	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	690500	Lease/rent: furniture & equip	5,000	4,000	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	700010	Utilities	1,750	1,750	
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	710090	Direct billed: property insurance	300	250	320
3322905	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Revenue	3322905 Ga Du Gi Revenue	970000	Indirect cost(IDC): allocation	47,687	47,765	118
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	400000	Grants / contracts revenue			(331,333)
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	600000	Salaries & wages			173,038
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610000	Fringe benefits			96,199
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610160	Annual leave used (contra)			(16,286)
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610180	Full time vacation taken			9,538
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610185	Vacation sell back			1,204
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610190	Annual leave used: contract			5,544
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610200	Sick leave			6,045
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610210	Sick leave used (contra)			(6,045)
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610240	Sick leave - contract (contra)			(4,654)
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610250	Sick leave taken: contract			4,654
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610260	Holiday leave used (contra)			(8,129)
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	610270	Holiday observance: full-time			8,129
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	620000	Staff development & training			436
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	620500	Recruitment			344
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	630050	Per diem			294
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	630070	Lodging			284
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	650000	Contract services >=\$5K			3,397
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	660020	Supplies on agreement: medical			2,802
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	680000	Supplies			6,106
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	680020	Supplies: health/medical			3,354
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	690080	Direct billed: telephone expense			1,084
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	690120	Direct billed: mailing cost			331
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	690130	Direct billed: printing/copying			79
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	690500	Lease/rent: furniture & equip			315
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	760010	Other operational			200
3322910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Medical	3322910 Ga Du Gi Medical	970000	Indirect cost(IDC): allocation			43,071

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3322990	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Admin	3322990 Ga Du Gi Admin	400000	Grants / contracts revenue			(6,108)
3322990	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Admin	3322990 Ga Du Gi Admin	680000	Supplies			150
3322990	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Admin	3322990 Ga Du Gi Admin	690130	Direct billed: printing/copying			1,873
3322990	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Admin	3322990 Ga Du Gi Admin	690500	Lease/rent: furniture & equip			1,525
3322990	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Admin	3322990 Ga Du Gi Admin	700010	Utilities			1,751
3322990	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Ga Du Gi Admin	3322990 Ga Du Gi Admin	970000	Indirect cost(IDC): allocation			809
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	400000	Grants / contracts revenue	(41,616,535)	(41,577,179)	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	410000	Charges for Goods and Services	(176,397)	(92,516)	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	470030	Medicaid unrestricted	(15,391,036)	(14,396,701)	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	470040	Medicare restricted	(5,702,075)	(8,073,854)	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	470080	Medicaid RX unrestricted	(710,014)	(416,039)	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	470110	Medicare B unrestricted	(720,589)	(1,090,283)	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	470120	Insurance income	(12,458,519)	(9,279,536)	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	600000	Salaries & wages	18,255,712	16,985,187	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	610000	Fringe benefits	5,159,296	5,048,656	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	620000	Staff development & training	602,442	200,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	630000	Travel-staff	260,000	250,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	640000	Contract services < \$5K	100,000	10,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	650000	Contract services >=\$5K	5,100,000	4,990,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	650030	MOA/IPA contracts >= \$5K	30,669,084	30,000,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	660000	Supplies on agreement: office	75,000	100,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	660010	Supplies on agreement: RX	4,369,987	5,130,507	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	660020	Supplies on agreement: medical	1,000,000	2,000,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	680000	Supplies	2,070,504	2,074,689	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	680020	Supplies: health/medical	3,100,000	2,500,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	690080	Direct billed: telephone expense	40,000	40,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	690090	Direct billed: cell/mobile phone	40,500	35,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	690100	Direct billed: pager	30,000	30,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	690110	Direct billed: internet	5,000	5,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	690120	Direct billed: mailing cost	1,000	1,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	690130	Direct billed: printing/copying	20,000	20,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	690500	Lease/rent: furniture & equip	225,000	200,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	700010	Utilities	700,000	750,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	720050	Direct billed: GSA vehicle	67,300	50,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	770000	Capital acquisitions >= \$5K	200,000	200,000	
3323005	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Revenue	3323005 Hastings Revenue	970000	Indirect cost(IDC): allocation	4,684,340	4,306,069	
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	400000	Grants / contracts revenue			(30,290,685)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	410000	Charges for Goods and Services			(116,526)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	470010	Health services income			(101,099)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	470030	Medicaid unrestricted			(12,372,202)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	470040	Medicare restricted			(4,300,738)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	470080	Medicaid RX unrestricted			(592,053)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	470110	Medicare B unrestricted			(599,777)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	470120	Insurance income			(6,909,741)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	470130	Revenue adjustments			82,860
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	480010	Contributions & donations			(6,618,130)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	600000	Salaries & wages			5,174,379
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	600010	Shift differential			123,293
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610000	Fringe benefits			2,521,926
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610160	Annual leave used (contra)			(334,802)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610180	Full time vacation taken			27,892
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610190	Annual leave used: contract			287,770
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610195	Contract vacation sell back			19,139
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610200	Sick leave			19,485
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610210	Sick leave used (contra)			(19,485)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610240	Sick leave - contract (contra)			(80,198)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610250	Sick leave taken: contract			80,198
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610260	Holiday leave used (contra)			(178,644)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	610270	Holiday observance: full-time			178,644
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	620000	Staff development & training			80,921

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3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	620100	Staff educational reimbursemen			1,659
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	620500	Recruitment			9,821
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	620510	Background checks			884
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	620540	Relocation expense			29,904
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630000	Travel-staff			6,303
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630010	Travel for contractors			5,953
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630020	Mileage-travel exp stmt			11,931
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630040	Tolls/parking-travel			2,422
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630050	Per diem			65,647
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630060	Meals			66
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630070	Lodging			40,341
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630080	Travel: communications			195
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630090	Air fares			21,802
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630100	Ground fares			5,016
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	630110	Baggage fees			285
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	640000	Contract services < \$5K			(116)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	650000	Contract services >=\$5K			3,224,236
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	650030	MOA/IPA contracts >= \$5K			14,842,902
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	650040	Locum tenens >= \$5K			2,086,687
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	660010	Supplies on agreement: RX			4,190,683
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	660020	Supplies on agreement: medical			1,950,219
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	680000	Supplies			359,223
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	680010	Office supplies			3,046
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	680020	Supplies: health/medical			533,387
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	680030	Drugs & pharmaceuticals			1,496
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	680070	Equipment < \$5K			52,509
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	690120	Direct billed: mailing cost			11
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	690130	Direct billed: printing/copying			15
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	690500	Lease/rent: furniture & equip			237,724
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	700010	Utilities			2,539
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	730040	R & m equipment			3,005
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	760020	Bank service charge			847
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	760090	Recovered: internal services			(24,384)
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	770000	Capital acquisitions >= \$5K			42,852
3323006	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Clinical	3323006 WWH Clinical	970000	Indirect cost(IDC): allocation			1,415,712
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	400000	Grants / contracts revenue			(16,377,102)
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	600000	Salaries & wages			1,945,092
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	600010	Shift differential			1,150,440
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	610000	Fringe benefits			1,481,259
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	610160	Annual leave used (contra)			(135,465)
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	610180	Full time vacation taken			135,887
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	610200	Sick leave			122,236
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	610210	Sick leave used (contra)			(122,236)
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	610260	Holiday leave used (contra)			(126,518)
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	610270	Holiday observance: full-time			126,518
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	620000	Staff development & training			29,700
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	620500	Recruitment			34,796
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	620510	Background checks			1,491
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	620540	Relocation expense			8,018
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	630020	Mileage-travel exp stmt			5,482
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	630030	Travel allowance			5
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	630040	Tolls/parking-travel			1,736
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	630050	Per diem			7,555
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	630070	Lodging			17,155
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	630090	Air fares			11,296
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	630100	Ground fares			1,722
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	630110	Baggage fees			434
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	640000	Contract services < \$5K			4,495
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	650000	Contract services >=\$5K			(1,625)
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	650030	MOA/IPA contracts >= \$5K			10,232,930

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3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	650050	Contract health service >= \$5K			87,782
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	660020	Supplies on agreement: medical			4,767
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	680000	Supplies			16,940
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	680010	Office supplies			11,408
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	680020	Supplies: health/medical			490,238
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	680070	Equipment < \$5K			4,893
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	690050	Internet expense			10
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	690120	Direct billed: mailing cost			11
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	690500	Lease/rent: furniture & equip			1,000
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	700000	Building rent/lease			840
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	720040	Employee mileage reimbursement			769
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	760025	Filing fees			385
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	770000	Capital acquisitions >= \$5K			27,467
3323007	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Nursing	3323007 WWH Nursing	970000	Indirect cost(IDC): allocation			798,189
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	400000	Grants / contracts revenue			(1,831,867)
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	600000	Salaries & wages			225,701
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	600010	Shift differential			56,915
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	610000	Fringe benefits			140,405
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	610160	Annual leave used (contra)			(11,243)
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	610180	Full time vacation taken			11,243
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	610200	Sick leave			7,076
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	610210	Sick leave used (contra)			(7,076)
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	610260	Holiday leave used (contra)			(12,045)
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	610270	Holiday observance: full-time			12,045
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	620000	Staff development & training			44,411
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	620500	Recruitment			1,066
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	630020	Mileage-travel exp stmnt			785
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	630040	Tolls/parking-travel			249
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	630050	Per diem			1,406
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	630070	Lodging			2,422
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	630090	Air fares			7,011
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	630100	Ground fares			64
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	630110	Baggage fees			100
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	650000	Contract services >=\$5K			108,729
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	650030	MOA/IPA contracts >= \$5K			1,064,082
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	660030	Supplies on agreement: r&m			422
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	680000	Supplies			90,032
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	690070	Printing cost			697
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	690090	Direct billed: cell/mobile phone			120
3323008	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Performance Improvement	3323008 WWH Performance Improvement	970000	Indirect cost(IDC): allocation			87,250
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	400000	Grants / contracts revenue			(2,527,254)
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	600000	Salaries & wages			328,296
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	600010	Shift differential			81,339
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	610000	Fringe benefits			203,082
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	610160	Annual leave used (contra)			(21,217)
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	610180	Full time vacation taken			21,217
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	610200	Sick leave			17,716
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	610210	Sick leave used (contra)			(17,716)
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	610260	Holiday leave used (contra)			(17,632)
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	610270	Holiday observance: full-time			17,632
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	620000	Staff development & training			13,080
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	620500	Recruitment			1,027
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	620510	Background checks			129
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	630020	Mileage-travel exp stmnt			905
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	630040	Tolls/parking-travel			114
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	630050	Per diem			2,309
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	630070	Lodging			4,703
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	630080	Travel: communications			59
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	630090	Air fares			5,061
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	630100	Ground fares			399

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	630110	Baggage fees			265
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	650000	Contract services >=\$5K			54,053
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	650030	MOA/IPA contracts >= \$5K			1,478,529
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	680000	Supplies			161,773
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	680010	Office supplies			60
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	680020	Supplies: health/medical			6,033
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	690050	Internet expense			3,823
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	690090	Direct billed: cell/mobile phone			43,120
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	730040	R & m equipment			7,329
3323009	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Information Management	3323009 WWH Information Management	970000	Indirect cost(IDC): allocation			131,766
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	400000	Grants / contracts revenue			(8,098,857)
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	600000	Salaries & wages			399,279
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	600010	Shift differential			40,529
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	610000	Fringe benefits			217,567
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	610160	Annual leave used (contra)			(20,565)
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	610180	Full time vacation taken			20,565
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	610200	Sick leave			16,652
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	610210	Sick leave used (contra)			(16,652)
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	610260	Holiday leave used (contra)			(18,957)
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	610270	Holiday observance: full-time			18,957
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	620000	Staff development & training			7,982
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	620500	Recruitment			477
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	630020	Mileage-travel exp stmnt			3,288
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	630040	Tolls/parking-travel			969
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	630050	Per diem			6,872
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	630070	Lodging			16,288
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	630080	Travel: communications			74
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	630090	Air fares			9,102
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	630100	Ground fares			1,535
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	630110	Baggage fees			100
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	640000	Contract services < \$5K			2,943
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	650000	Contract services >=\$5K			67,765
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	650030	MOA/IPA contracts >= \$5K			3,019,211
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	660000	Supplies on agreement: office			111,564
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	680000	Supplies			1,136,275
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	680010	Office supplies			38,254
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	680020	Supplies: health/medical			704,988
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	680070	Equipment < \$5K			1,145
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	690060	Mailing cost			3,264
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	690080	Direct billed: telephone expense			57,523
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	690100	Direct billed: pager			24,145
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	690110	Direct billed: internet			1,811
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	690120	Direct billed: mailing cost			3,852
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	690130	Direct billed: printing/copying			44,343
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	690500	Lease/rent: furniture & equip			13,656
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	700010	Utilities			660,996
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	710100	Direct billed: auto insurance			2,697
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	720050	Direct billed: GSA vehicle			20,061
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	720070	Direct billed: gas cards			482
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	730040	R & m equipment			513,990
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	760010	Other operational			3,564
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	770000	Capital acquisitions >= \$5K			360,927
3323010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Administrative Services	3323010 WWH Administrative Services	970000	Indirect cost(IDC): allocation			601,340
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	400000	Grants / contracts revenue			(224,373)
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	600000	Salaries & wages			98,920
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	610000	Fringe benefits			51,849
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	610160	Annual leave used (contra)			(6,905)
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	610180	Full time vacation taken			6,905
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	610200	Sick leave			1,927
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	610210	Sick leave used (contra)			(1,927)

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3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	610260	Holiday leave used (contra)			(5,680)
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	610270	Holiday observance: full-time			5,680
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	620000	Staff development & training			175
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	650000	Contract services >=\$5K			49,150
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	680000	Supplies			1,067
3323011	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	WWH Executive Direction	3323011 WWH Executive Direction	970000	Indirect cost(IDC): allocation			23,212
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	400000	Grants / contracts revenue	(3,545,663)	(2,309,929)	(2,050,914)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	470030	Medicaid unrestricted		(150,364)	(75,371)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	470040	Medicare restricted		(18,165)	(10,350)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	470120	Insurance income		(19,933)	(10,534)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	470130	Revenue adjustments			35
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	499000	Other income		(87,467)	(422)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	600000	Salaries & wages	1,989,355	1,364,408	915,847
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610000	Fringe benefits	582,884	422,965	509,250
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610160	Annual leave used (contra)			(106,052)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610180	Full time vacation taken			83,141
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610185	Vacation sell back			8,566
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610190	Annual leave used: contract			8,524
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610195	Contract vacation sell back			5,821
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610200	Sick leave			50,513
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610210	Sick leave used (contra)			(50,513)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610240	Sick leave - contract (contra)			(14,033)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610250	Sick leave taken: contract			14,033
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610260	Holiday leave used (contra)			(46,362)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	610270	Holiday observance: full-time			46,362
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	620000	Staff development & training	65,393	65,393	17,435
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	620500	Recruitment	1,500	250	1,678
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630000	Travel-staff	42,329	42,329	
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630020	Mileage-travel exp stmnt			1,261
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630040	Tolls/parking-travel			1,898
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630050	Per diem			15,893
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630060	Meals			427
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630070	Lodging			26,842
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630080	Travel: communications			196
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630090	Air fares			13,480
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630100	Ground fares			3,335
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	630110	Baggage fees			980
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	640000	Contract services < \$5K			5,600
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	650000	Contract services >=\$5K	200,400	169,885	318,631
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	680000	Supplies	90,538	90,568	176,250
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	680070	Equipment < \$5K			85
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	690060	Mailing cost			54
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	690080	Direct billed: telephone expense	21,000	21,000	4,660
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	690090	Direct billed: cell/mobile phone	16,000	12,000	7,449
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	690100	Direct billed: pager	7,500	7,500	4,658
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	690110	Direct billed: internet	4,000	4,000	10,789
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	690120	Direct billed: mailing cost	500	500	258
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	690130	Direct billed: printing/copying	500	500	9,926
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	690500	Lease/rent: furniture & equip	16,000	16,000	582
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	700010	Utilities	22,200	15,000	4,480
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	710090	Direct billed: property insurance	500	500	519
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	710100	Direct billed: auto insurance	3,500	2,700	952
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	710140	Direct billed: contractor eqp ins			15
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	720000	Vehicle lease	850	750	453
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	720040	Employee mileage reimbursement	7,810	7,810	7,959
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	720050	Direct billed: GSA vehicle	27,752	19,752	10,025
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	730000	Building maintenance	2,000	2,000	165
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	760090	Recovered: internal services			(250,229)
3324000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Behavioral Health	3324000 Behavioral Health	970000	Indirect cost(IDC): allocation	443,152	320,048	229,534
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	400000	Grants / contracts revenue	(64,436)	(58,501)	(66,822)

CHEROKEE NATION  
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LINE ITEM DETAIL

ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	600000	Salaries & wages	43,233	38,741	31,910
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	610000	Fringe benefits	12,667	12,010	18,048
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	610160	Annual leave used (contra)			(4,457)
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	610180	Full time vacation taken			4,457
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	610200	Sick leave			2,343
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	610210	Sick leave used (contra)			(2,343)
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	610260	Holiday leave used (contra)			(1,724)
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	610270	Holiday observance: full-time			1,724
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	620000	Staff development & training			128
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	630050	Per diem			110
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	630070	Lodging			166
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	680000	Supplies			2,086
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	710100	Direct billed: auto insurance			476
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	720000	Vehicle lease			7
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	720040	Employee mileage reimbursement			202
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	720050	Direct billed: GSA vehicle			4,837
3324010	22-LEADERSHIP	LEADERSHIP	32-IHS SELF GOVERNANCE HEALTH	I Believe	3324010 I Believe	970000	Indirect cost(IDC): allocation	8,536	7,750	8,852
3324020	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	BH Client Services	3324020 BH Client Services	400000	Grants / contracts revenue			(2,741)
3324020	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	BH Client Services	3324020 BH Client Services	499000	Other Income	(23,916)		
3324020	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	BH Client Services	3324020 BH Client Services	600000	Salaries & wages			818
3324020	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	BH Client Services	3324020 BH Client Services	610000	Fringe benefits			547
3324020	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	BH Client Services	3324020 BH Client Services	610200	Sick leave			350
3324020	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	BH Client Services	3324020 BH Client Services	610210	Sick leave used (contra)			(350)
3324020	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	BH Client Services	3324020 BH Client Services	670000	Client services	20,748		
3324020	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	BH Client Services	3324020 BH Client Services	680000	Supplies			1,013
3324020	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	BH Client Services	3324020 BH Client Services	970000	Indirect cost(IDC): allocation	3,168		363
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	400000	Grants / contracts revenue	(70,000)	(70,000)	(65,139)
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	600000	Salaries & wages	40,470	36,091	32,975
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	610000	Fringe benefits	11,857	11,188	17,381
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	610160	Annual leave used (contra)			(2,738)
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	610180	Full time vacation taken			1,278
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	610185	Vacation sell back			1,460
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	610200	Sick leave			1,095
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	610210	Sick leave used (contra)			(1,095)
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	610260	Holiday leave used (contra)			(1,606)
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	610270	Holiday observance: full-time			1,606
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	620000	Staff development & training	750	1,500	455
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	630000	Travel-staff	750	1,500	
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	680000	Supplies	1,010	4,327	54
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	690080	Direct billed: telephone expense	466	466	500
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	690090	Direct billed: cell/mobile phone	1,200	1,200	1,070
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	710100	Direct billed: auto insurance	540	540	476
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	720000	Vehicle lease			12
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	720040	Employee mileage reimbursement			163
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	720050	Direct billed: GSA vehicle	3,684	3,684	3,424
3324030	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	CN Anti Meth Coalition	3324030 CN Anti Meth Coalition	970000	Indirect cost(IDC): allocation	9,273	9,504	8,629
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	490000	Carryover: appropriated" PY"	(170,000)	(240,000)	
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	600000	Salaries & wages	104,480	87,717	
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	610000	Fringe benefits	30,613	27,192	
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	620000	Staff development & training			5,000
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	630000	Travel-staff			12,000
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	650000	Contract services >=\$5K			7,259
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	680000	Supplies	10,587	64,500	
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	690090	Direct billed: cell/mobile phone	1,200	2,500	
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	690110	Direct billed: internet			1,000
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	700010	Utilities			800
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	720040	Employee mileage reimbursement	600	1,200	
3324040	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Meth and Suicide Prevention	3324040 Meth and Suicide Prevention	970000	Indirect cost(IDC): allocation	22,520	30,832	
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	400000	Grants / contracts revenue	(3,094,657)	(3,327,166)	(3,909,610)
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	470010	Health services income	(73,317)	(59,540)	(64,829)

CHEROKEE NATION  
FY 2011 COMPREHENSIVE BUDGET  
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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	470030	Medicaid unrestricted	(183,127)	(119,086)	(127,289)
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	470050	Medicare unrestricted	(515,057)	(369,162)	(253,191)
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	470120	Insurance income	(379,977)	(180,705)	(221,796)
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	600000	Salaries & wages	2,216,880	2,053,304	1,853,145
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610000	Fringe benefits	627,623	612,838	912,340
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610160	Annual leave used (contra)			(121,152)
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610180	Full time vacation taken			104,303
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610185	Vacation sell back			15,350
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610190	Annual leave used: contract			1,326
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610195	Contract vacation sell back			173
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610200	Sick leave			55,603
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610210	Sick leave used (contra)			(55,603)
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610240	Sick leave - contract (contra)			(2,501)
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610250	Sick leave taken: contract			2,501
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610260	Holiday leave used (contra)			(66,939)
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	610270	Holiday observance: full-time			66,939
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	620000	Staff development & training	23,000	23,000	12,831
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	620500	Recruitment			2,352
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	620510	Background checks			1,722
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	620530	Motor vehicle reports			15
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	630000	Travel-staff	9,500	9,500	565
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	630010	Travel for contractors			82
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	630020	Mileage-travel exp stmt			242
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	630040	Tolls/parking-travel			33
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	630050	Per diem			790
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	630070	Lodging			1,092
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	630090	Air fares			805
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	630100	Ground fares			50
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	640000	Contract services < \$5K	9,000	9,000	8,947
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	650000	Contract services >=\$5K	60,000	60,000	56,586
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	660020	Supplies on agreement: medical	15,000	15,000	18,592
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	680000	Supplies	298,091	298,118	167,104
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	690080	Direct billed: telephone expense	15,000	15,000	9,581
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	690090	Direct billed: cell/mobile phone	20,000	20,000	16,030
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	690100	Direct billed: pager	10,000	10,000	7,004
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	690120	Direct billed: mailing cost	2,000	2,000	2,435
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	690130	Direct billed: printing/copying	500	500	161
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	700080	Direct billed: space cost	150,840	150,840	150,840
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	710090	Direct billed: property insurance	1,300	1,300	996
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	710100	Direct billed: auto insurance	8,000	8,000	6,347
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	710140	Direct billed: contractor eqp ins			466
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	720040	Employee mileage reimbursement	5,000	5,000	1,726
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	720050	Direct billed: GSA vehicle	161,000	161,000	136,842
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	720070	Direct billed: gas cards			394
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	730040	R & m equipment	50,000	50,000	24,422
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	740000	Advertising			709
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	760020	Bank service charge			209
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	760090	Recovered: internal services			(22,817)
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	770000	Capital acquisitions >= \$5K	12,500	12,500	33,484
3324100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Ambulance Service	3324100 Ambulance Service	970000	Indirect cost(IDC): allocation	550,901	538,759	503,490
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	400000	Grants / contracts revenue	(17,762,414)	(17,860,890)	(11,803,191)
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	600000	Salaries & wages	1,146,224	1,062,386	627,545
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610000	Fringe benefits	335,840	329,344	410,022
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610160	Annual leave used (contra)			(70,516)
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610180	Full time vacation taken			45,395
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610185	Vacation sell back			6,522
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610190	Annual leave used: contract			12,108
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610195	Contract vacation sell back			6,490
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610200	Sick leave			31,468
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610210	Sick leave used (contra)			(31,468)



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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610260	Holiday leave used (contra)			(31,267)
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	610270	Holiday observance: full-time			31,267
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	620000	Staff development & training	6,000	4,000	7,346
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	620510	Background checks			40
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	620530	Motor vehicle reports			16
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	630000	Travel-staff	6,000	3,000	1,823
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	630020	Mileage-travel exp stmnt			599
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	630040	Tolls/parking-travel			550
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	630050	Per diem			1,421
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	630070	Lodging			3,429
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	630090	Air fares			2,164
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	630100	Ground fares			235
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	650000	Contract services >=\$5K	16,000,000	16,228,637	(370,075)
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	650050	Contract health service >= \$5K			11,090,818
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	680000	Supplies	50,000	42,039	14,028
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	680010	Office supplies			12,242
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	680070	Equipment < \$5K			3,457
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	690080	Direct billed: telephone expense	2,000	2,000	1,454
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	690090	Direct billed: cell/mobile phone	10,000	4,000	3,979
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	690120	Direct billed: mailing cost	6,000	5,000	6,247
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	690130	Direct billed: printing/copying	1,000	1,000	1,776
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	690500	Lease/rent: furniture & equip	20,000	1,000	
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	700080	Direct billed: space cost	48,500	48,500	36,450
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	710090	Direct billed: property insurance	200	200	121
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	710100	Direct billed: auto insurance	1,200	1,200	952
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	720040	Employee mileage reimbursement	2,000	2,000	1,638
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	720050	Direct billed: GSA vehicle	14,460	14,460	8,365
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	730000	Building maintenance			12
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	760090	Recovered: internal services	(120,480)	(120,000)	
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	770000	Capital acquisitions >= \$5K			756,034
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	970000	Indirect cost(IDC): allocation	233,470	232,124	174,981
3324200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Contract Health Service	3324200 Contract Health Service	990000	Prior year expense			(994,478)
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	400000	Grants / contracts revenue	(341,943)	(960,291)	(674,806)
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	470010	Health services income			(2,196)
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	600000	Salaries & wages	183,771	483,776	334,887
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	610000	Fringe benefits	53,845	149,971	183,415
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	610160	Annual leave used (contra)			(38,584)
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	610180	Full time vacation taken			38,584
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	610200	Sick leave			21,905
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	610210	Sick leave used (contra)			(21,905)
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	610260	Holiday leave used (contra)			(16,343)
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	610270	Holiday observance: full-time			16,343
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	620000	Staff development & training	5,000	8,000	2,508
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	620500	Recruitment			859
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	620510	Background checks			284
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	630000	Travel-staff	5,000	8,000	
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	630020	Mileage-travel exp stmnt			327
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	630040	Tolls/parking-travel			155
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	630050	Per diem			2,143
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	630060	Meals			60
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	630070	Lodging			3,238
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	630090	Air fares			2,374
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	630100	Ground fares			397
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	650030	MOA/IPA contracts >= \$5K		120,897	
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	670000	Client services	3,000	2,000	777
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	680000	Supplies	15,829	28,208	18,059
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	680010	Office supplies			310
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	680070	Equipment < \$5K			4,109
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	690080	Direct billed: telephone expense		500	121
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	690090	Direct billed: cell/mobile phone	3,900	6,600	5,668

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	690120	Direct billed: mailing cost		900	165
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	690130	Direct billed: printing/copying	500	500	
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	700080	Direct billed: space cost		1,913	2,221
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	710090	Direct billed: property insurance		75	65
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	710100	Direct billed: auto insurance	1,800	1,887	1,428
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	720040	Employee mileage reimbursement	4,000	18,000	9,428
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	720050	Direct billed: GSA vehicle	20,000	15,100	12,417
3324300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Public Health Nursing	3324300 Public Health Nursing	970000	Indirect cost(IDC): allocation	45,298	113,964	89,393
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	400000	Grants / contracts revenue	(1,600,775)	(1,404,502)	(1,666,405)
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	470010	Health services income			(63)
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	470030	Medicaid unrestricted	(176,778)	(130,153)	(195,127)
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	470040	Medicare restricted		(192,434)	(284,967)
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	470110	Medicare B unrestricted		(52,972)	(55,925)
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	470120	Insurance income		(46,083)	(70,860)
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	470130	Revenue adjustments			252
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	650000	Contract services >=\$5K	1,766,026	1,815,357	1,659,378
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	660020	Supplies on agreement: medical		5,000	
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	680000	Supplies	10,000	5,001	
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	680020	Supplies: health/medical			6,096
3324500	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Optometry	3324500 Optometry	970000	Indirect cost(IDC): allocation	1,527	786	931
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	400000	Grants / contracts revenue	(2,181,545)	(1,989,905)	(1,284,220)
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	600000	Salaries & wages	1,233,007	1,079,248	466,695
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610000	Fringe benefits	336,456	264,066	244,047
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610160	Annual leave used (contra)			(44,811)
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610180	Full time vacation taken			18,113
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610185	Vacation sell back			3,681
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610190	Annual leave used: contract			22,624
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610195	Contract vacation sell back			393
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610200	Sick leave			7,992
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610210	Sick leave used (contra)			(7,992)
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610240	Sick leave - contract (contra)			(10,449)
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610250	Sick leave taken: contract			10,449
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610260	Holiday leave used (contra)			(21,400)
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	610270	Holiday observance: full-time			21,400
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	620000	Staff development & training	30,000	85,000	13,611
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	620100	Staff educational reimbursemen			6,449
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	620500	Recruitment			6,213
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	620510	Background checks			2,389
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630000	Travel-staff	20,000	40,000	(1,516)
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630010	Travel for contractors			264
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630020	Mileage-travel exp stmt			988
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630040	Tolls/parking-travel			523
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630050	Per diem			3,001
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630070	Lodging			8,385
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630080	Travel: communications			74
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630090	Air fares			5,636
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630100	Ground fares			701
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	630110	Baggage fees			150
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	640000	Contract services < \$5K			1,450
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	650000	Contract services >=\$5K	140,000	140,000	81,555
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	650030	MOA/IPA contracts >= \$5K			130,625
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	680000	Supplies	49,722	50,518	32,479
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	680010	Office supplies			1,829
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	680020	Supplies: health/medical			500
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	680070	Equipment < \$5K			38,902
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	690050	Internet expense			144
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	690080	Direct billed: telephone expense	3,000	3,000	4,827
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	690090	Direct billed: cell/mobile phone	13,000	13,000	18,491
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	690120	Direct billed: mailing cost	400	400	338
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	690130	Direct billed: printing/copying		100	25

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	700080	Direct billed: space cost	13,000	10,000	13,520
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	710090	Direct billed: property insurance	2,000	1,500	1,659
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	710100	Direct billed: auto insurance			198
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	710110	Direct billed: prof liab ins	50,000	35,000	47,213
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	720040	Employee mileage reimbursement	7,500	10,000	9,788
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	720050	Direct billed: GSA vehicle			1,055
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	770000	Capital acquisitions >= \$5K	15,000	15,000	
3324700	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Clinical Support	3324700 Clinical Support	970000	Indirect cost(IDC): allocation	268,460	243,073	142,015
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	400000	Grants / contracts revenue	(461,337)	(423,456)	(298,613)
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	600000	Salaries & wages	158,220	142,772	106,706
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	610000	Fringe benefits	46,359	44,259	56,874
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	610160	Annual leave used (contra)			(9,602)
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	610180	Full time vacation taken			5,479
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	610185	Vacation sell back			4,123
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	610200	Sick leave			4,132
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	610210	Sick leave used (contra)			(4,132)
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	610260	Holiday leave used (contra)			(5,021)
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	610270	Holiday observance: full-time			5,021
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	620000	Staff development & training	40,000	40,000	42,414
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	620510	Background checks	500	500	197
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	630000	Travel-staff	15,000	15,000	
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	630020	Mileage-travel exp stmnt			199
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	630040	Tolls/parking-travel			15
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	630050	Per diem	1,500	800	217
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	630070	Lodging	2,000	1,000	238
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	630090	Air fares			721
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	630100	Ground fares			102
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	650030	MOA/IPA contracts >= \$5K	60,337	58,821	
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	680000	Supplies	20,000	15,000	8,091
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	680070	Equipment < \$5K	5,000	3,000	
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	690080	Direct billed: telephone expense	1,000	1,000	263
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	690090	Direct billed: cell/mobile phone	1,500	1,500	1,788
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	690120	Direct billed: mailing cost	500	500	87
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	690130	Direct billed: printing/copying	1,500	1,500	
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	690500	Lease/rent: furniture & equip	28,000	28,000	26,471
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	700080	Direct billed: space cost	20,000	20,000	13,278
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	710100	Direct billed: auto insurance	500		198
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	720040	Employee mileage reimbursement	3,000	1,500	
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	720050	Direct billed: GSA vehicle	3,300		1,166
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	730000	Building maintenance			32
3324800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	32-IHS SELF GOVERNANCE HEALTH	Quality Improvement	3324800 Quality Improvement	970000	Indirect cost(IDC): allocation	53,121	48,304	39,558
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	400000	Grants / contracts revenue	(3,251,978)	(3,091,985)	(2,751,298)
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	499000	Other Income			(0)
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	600000	Salaries & wages	1,010,801	932,391	742,689
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	610000	Fringe benefits	296,163	289,041	392,028
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	610160	Annual leave used (contra)			(59,906)
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	610180	Full time vacation taken			52,572
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	610185	Vacation sell back			7,334
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	610200	Sick leave			33,468
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	610210	Sick leave used (contra)			(33,468)
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	610260	Holiday leave used (contra)			(35,383)
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	610270	Holiday observance: full-time			35,383
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	620000	Staff development & training	7,000	7,000	1,430
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	620500	Recruitment			66
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	620530	Motor vehicle reports			45
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	630000	Travel-staff	3,250	3,250	
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	630040	Tolls/parking-travel			15
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	630050	Per diem			319
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	630070	Lodging			426
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	640000	Contract services < \$5K	30,000	42,000	32,614

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	650000	Contract services >=\$5K	650,718	368,674	236,004
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	680000	Supplies	449,000	564,104	428,448
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	690080	Direct billed: telephone expense	4,000	4,000	5,402
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	690090	Direct billed: cell/mobile phone	1,200	1,200	456
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	690100	Direct billed: pager	5,750	5,750	2,683
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	690110	Direct billed: internet	10,000	10,000	11,737
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	690120	Direct billed: mailing cost	300	300	1,300
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	690130	Direct billed: printing/copying	400	400	17
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	700000	Building rent/lease	48,000	48,000	42,200
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	700010	Utilities	7,000	7,000	8,115
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	700080	Direct billed: space cost		12,000	5,256
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	710090	Direct billed: property insurance	1,700	1,700	1,245
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	710100	Direct billed: auto insurance	11,000	11,000	11,093
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	710120	Direct billed: general liab ins	150	150	191
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	710140	Direct billed: contractor eqp ins			63
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	720040	Employee mileage reimbursement	1,200	1,200	811
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	720050	Direct billed: GSA vehicle	160,000	160,000	122,128
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	720070	Direct billed: gas cards	20,000	4,000	4,308
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	730040	R & m equipment	103,000	100,000	122,782
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	760090	Recovered: internal services			(19,774)
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	770000	Capital acquisitions >= \$5K	100,000	172,500	304,310
3324900	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Facilities	3324900 Facilities	970000	Indirect cost(IDC): allocation	331,346	346,325	292,893
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	400000	Grants / contracts revenue	(3,240,685)	(2,287,028)	(242,691)
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	490000	Carryover: appropriated" PY"	(651,160)	(1,950,472)	
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	600000	Salaries & wages	516,215	193,632	31,193
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	610000	Fringe benefits	151,250	60,025	15,400
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	610160	Annual leave used (contra)			(1,034)
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	610180	Full time vacation taken			1,034
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	610200	Sick leave			577
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	610210	Sick leave used (contra)			(577)
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	610260	Holiday leave used (contra)			(1,059)
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	610270	Holiday observance: full-time			1,059
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	620000	Staff development & training	15,000		845
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	630020	Mileage-travel exp stmt			338
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	630040	Tolls/parking-travel			410
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	630050	Per diem			4,561
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	630070	Lodging			3,552
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	630080	Travel: communications			11
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	630090	Air fares			3,572
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	630100	Ground fares			1,203
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	630110	Baggage fees			190
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	640000	Contract services < \$5K	75,000	75,000	13,906
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	650000	Contract services >=\$5K	1,500,000	1,651,050	65,938
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	680000	Supplies	400,000	360,000	552
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	680010	Office supplies			1,099
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	680070	Equipment < \$5K			9,211
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	690080	Direct billed: telephone expense			758
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	690090	Direct billed: cell/mobile phone			3,839
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	690110	Direct billed: internet	50,000	50,000	39,145
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	690120	Direct billed: mailing cost			20
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	700080	Direct billed: space cost			8,320
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	710090	Direct billed: property insurance			261
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	710100	Direct billed: auto insurance			1,626
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	720010	GSA vehicle lease			52
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	720040	Employee mileage reimbursement			255
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	720050	Direct billed: GSA vehicle			13,021
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	770000	Capital acquisitions >= \$5K	1,000,000	1,735,000	
3325000	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	MIS	3325000 MIS	970000	Indirect cost(IDC): allocation	184,380	112,793	23,415
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	400000	Grants / contracts revenue	(2,019,584)	(1,858,095)	(1,465,659)
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	600000	Salaries & wages	634,349	603,453	375,245

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	610000	Fringe benefits	185,864	187,069	196,604
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	610160	Annual leave used (contra)			(26,082)
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	610180	Full time vacation taken			25,031
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	610185	Vacation sell back			1,052
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	610200	Sick leave			18,821
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	610210	Sick leave used (contra)			(18,821)
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	610260	Holiday leave used (contra)			(17,815)
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	610270	Holiday observance: full-time			17,815
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	620000	Staff development & training	18,000	15,000	2,728
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	620100	Staff educational reimbursemen			2,643
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	620500	Recruitment			97
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630000	Travel-staff	25,000	22,000	
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630020	Mileage-travel exp stmt			1,782
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630040	Tolls/parking-travel			27
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630050	Per diem			3,136
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630060	Meals			172
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630070	Lodging			6,305
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630080	Travel: communications			35
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630090	Air fares			4,433
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630100	Ground fares			485
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	630110	Baggage fees			335
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	640000	Contract services < \$5K	10,000	9,000	1,786
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	650000	Contract services >=\$5K	150,000	150,000	66,601
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	650030	MOA/IPA contracts >=\$5K	708,525	603,000	612,955
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	680000	Supplies	54,939	43,079	27,205
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	690080	Direct billed: telephone expense	6,000	6,000	4,547
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	690090	Direct billed: cell/mobile phone	1,600	1,600	1,366
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	690120	Direct billed: mailing cost	2,000	2,000	3,083
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	690130	Direct billed: printing/copying	5,000	5,000	1,164
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	690500	Lease/rent: furniture & equip	5,000	5,000	
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	700080	Direct billed: space cost	57,000	57,000	48,168
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	710090	Direct billed: property insurance	500	500	218
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	720040	Employee mileage reimbursement	2,000	2,000	405
3325100	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Billing	3325100 Billing	970000	Indirect cost(IDC): allocation	153,807	146,394	104,136
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	400000	Grants / contracts revenue			(132,235)
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	600000	Salaries & wages			66,805
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	610000	Fringe benefits			35,972
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	610160	Annual leave used (contra)			(4,748)
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	610180	Full time vacation taken			4,748
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	610200	Sick leave			4,893
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	610210	Sick leave used (contra)			(4,893)
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	610260	Holiday leave used (contra)			(3,206)
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	610270	Holiday observance: full-time			3,206
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	620000	Staff development & training			400
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	620500	Recruitment			68
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	630050	Per diem			25
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	680000	Supplies			2,884
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	680010	Office supplies			(22)
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	690080	Direct billed: telephone expense			789
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	690090	Direct billed: cell/mobile phone			1,539
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	690120	Direct billed: mailing cost			1,208
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	690130	Direct billed: printing/copying			1,841
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	700080	Direct billed: space cost			3,142
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	710090	Direct billed: property insurance			41
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	720040	Employee mileage reimbursement			26
3325200	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Contracts	3325200 Contracts	970000	Indirect cost(IDC): allocation			17,517
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	400000	Grants / contracts revenue	(725,829)	(633,329)	(566,959)
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	600000	Salaries & wages	405,913	345,599	268,038
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	610000	Fringe benefits	118,935	107,134	139,240
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	610160	Annual leave used (contra)			(27,004)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	610180	Full time vacation taken			21,867
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	610185	Vacation sell back			5,137
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	610200	Sick leave			8,689
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	610210	Sick leave used (contra)			(8,689)
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	610260	Holiday leave used (contra)			(12,850)
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	610270	Holiday observance: full-time			12,850
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	620000	Staff development & training	5,000	5,000	1,647
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	620500	Recruitment			10
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	630000	Travel-staff	10,000	10,000	
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	630020	Mileage-travel exp stmnt			1,369
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	630040	Tolls/parking-travel			205
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	630050	Per diem			2,056
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	630070	Lodging			2,294
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	630090	Air fares			3,039
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	630100	Ground fares			349
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	640000	Contract services < \$5K			375
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	650000	Contract services >=\$5K	30,000	20,000	5,928
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	650030	MOA/IPA contracts >=\$5K			21,227
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	680000	Supplies	17,303	17,324	8,092
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	680010	Office supplies			(75)
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	680070	Equipment < \$5K			727
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	690050	Internet expense			40
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	690060	Mailing cost			410
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	690080	Direct billed: telephone expense	1,500	2,000	1,205
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	690090	Direct billed: cell/mobile phone	6,000	6,000	5,396
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	690120	Direct billed: mailing cost	3,000	2,500	2,955
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	690130	Direct billed: printing/copying	500	1,000	473
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	690500	Lease/rent: furniture & equip	4,000	2,000	687
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	700080	Direct billed: space cost	30,000	29,000	29,115
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	710090	Direct billed: property insurance	500	500	106
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	720040	Employee mileage reimbursement	1,000	2,000	542
3325300	07-HEALTH SERVICES	ADMINISTRATIVE SUPPORT	32-IHS SELF GOVERNANCE HEALTH	Finance	3325300 Finance	970000	Indirect cost(IDC): allocation	92,178	83,272	71,509
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	400000	Grants / contracts revenue	(806,385)	(796,048)	(568,850)
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	499000	Other income			(15,000)
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	600000	Salaries & wages	413,282	428,123	242,662
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	610000	Fringe benefits	121,092	126,537	113,128
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	610160	Annual leave used (contra)			(16,219)
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	610180	Full time vacation taken			8,131
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	610185	Vacation sell back			4,395
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	610190	Annual leave used: contract			3,692
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	610200	Sick leave			10,502
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	610210	Sick leave used (contra)			(10,502)
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	610260	Holiday leave used (contra)			(9,494)
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	610270	Holiday observance: full-time			9,494
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	620000	Staff development & training	6,000	6,000	11,602
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	620500	Recruitment			10
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630000	Travel-staff	20,000	10,000	163
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630020	Mileage-travel exp stmnt			1,240
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630040	Tolls/parking-travel			360
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630050	Per diem			1,833
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630060	Meals			169
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630070	Lodging			4,337
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630080	Travel: communications			46
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630090	Air fares			5,085
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630100	Ground fares			1,116
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	630110	Baggage fees			90
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	650000	Contract services >=\$5K	25,000	25,000	
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	680000	Supplies	20,000	20,555	24,994
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	680010	Office supplies			4,161
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	690080	Direct billed: telephone expense	750	750	600

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3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	690090	Direct billed: cell/mobile phone	10,000	10,000	10,697
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	690120	Direct billed: mailing cost	2,000	200	179
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	690130	Direct billed: printing/copying	5,000	1,500	3,291
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	690500	Lease/rent: furniture & equip			1,072
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	700080	Direct billed: space cost	75,000	60,741	75,633
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	710090	Direct billed: property insurance	750	500	628
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	710100	Direct billed: auto insurance			118
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	720040	Employee mileage reimbursement	4,000	4,000	3,291
3325400	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Group Leader	3325400 Health Group Leader	970000	Indirect cost(IDC): allocation	103,511	102,142	77,344
3325500	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Policy Plan Devlopmt	3325500 Health Policy Plan Devlopmt	400000	Grants / contracts revenue			(7,094)
3325500	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Policy Plan Devlopmt	3325500 Health Policy Plan Devlopmt	680010	Office supplies			(555)
3325500	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Policy Plan Devlopmt	3325500 Health Policy Plan Devlopmt	690080	Direct billed: telephone expense			1,961
3325500	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Policy Plan Devlopmt	3325500 Health Policy Plan Devlopmt	690090	Direct billed: cell/mobile phone			2,765
3325500	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Policy Plan Devlopmt	3325500 Health Policy Plan Devlopmt	690120	Direct billed: mailing cost			21
3325500	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Policy Plan Devlopmt	3325500 Health Policy Plan Devlopmt	700080	Direct billed: space cost			1,904
3325500	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Policy Plan Devlopmt	3325500 Health Policy Plan Devlopmt	710090	Direct billed: property insurance			59
3325500	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Policy Plan Devlopmt	3325500 Health Policy Plan Devlopmt	970000	Indirect cost(IDC): allocation			940
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	400000	Grants / contracts revenue	(38,154)	(26,921)	(21,304)
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	620000	Staff development & training	500	5,000	1,260
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	630000	Travel-staff	32,100	9,266	
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	630020	Mileage-travel exp stmnt			1,119
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	630040	Tolls/parking-travel			503
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	630050	Per diem			3,248
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	630070	Lodging			6,679
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	630090	Air fares			5,044
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	630100	Ground fares			584
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	630110	Baggage fees			45
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	680010	Office supplies	500	3,000	
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	690070	Printing cost		6,000	
3325600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	32-IHS SELF GOVERNANCE HEALTH	Chronic Care Pilot Project	3325600 Chronic Care Pilot Project	970000	Indirect cost(IDC): allocation	5,054	3,655	2,822
3325700	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Pharmacy Refill Center	3325700 Pharmacy Refill Center	400000	Grants / contracts revenue	(6,936,502)	(194,495)	
3325700	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Pharmacy Refill Center	3325700 Pharmacy Refill Center	600000	Salaries & wages			89,868
3325700	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Pharmacy Refill Center	3325700 Pharmacy Refill Center	610000	Fringe benefits	106,347	27,862	
3325700	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Pharmacy Refill Center	3325700 Pharmacy Refill Center	620000	Staff development & training	8,000	8,000	
3325700	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Pharmacy Refill Center	3325700 Pharmacy Refill Center	660010	Supplies on agreement: RX	6,098,135		
3325700	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Pharmacy Refill Center	3325700 Pharmacy Refill Center	680000	Supplies	10,000	3,000	
3325700	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Pharmacy Refill Center	3325700 Pharmacy Refill Center	690120	Direct billed: mailing cost	240,000	40,000	
3325700	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Pharmacy Refill Center	3325700 Pharmacy Refill Center	970000	Indirect cost(IDC): allocation	111,060	25,765	
3329000	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health C O Construction	3329000 Health C O Construction	400000	Grants / contracts revenue			(100)
3329000	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health C O Construction	3329000 Health C O Construction	990000	Prior year expense			100
3329010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Facility Improvement	3329010 Hastings Facility Improvement	490000	Carryover: appropriated" PY"	(3,635,500)	(4,000,000)	
3329010	07-HEALTH SERVICES	DIRECT CARE	32-IHS SELF GOVERNANCE HEALTH	Hastings Facility Improvement	3329010 Hastings Facility Improvement	770030	Building improvements >= \$5K	3,635,500	4,000,000	
3329030	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Equipment Replacement	3329030 Health Equipment Replacement	400000	Grants / contracts revenue			(2,545,428)
3329030	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Equipment Replacement	3329030 Health Equipment Replacement	490000	Carryover: appropriated" PY"	(8,000,000)	(12,000,000)	
3329030	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Equipment Replacement	3329030 Health Equipment Replacement	650000	Contract services >=\$5K	450,000	500,000	193,807
3329030	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Equipment Replacement	3329030 Health Equipment Replacement	680000	Supplies			(20)
3329030	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Equipment Replacement	3329030 Health Equipment Replacement	680070	Equipment < \$5K	3,000,000	4,000,000	405,992
3329030	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Equipment Replacement	3329030 Health Equipment Replacement	730000	Building maintenance			6,609
3329030	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Equipment Replacement	3329030 Health Equipment Replacement	770000	Capital acquisitions >= \$5K	3,891,900	6,689,200	1,826,925
3329030	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Equipment Replacement	3329030 Health Equipment Replacement	900011	Cash out: tribally required	200,000	200,000	49,114
3329030	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Equipment Replacement	3329030 Health Equipment Replacement	970000	Indirect cost(IDC): allocation	458,100	610,800	63,001
3329060	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Clinic Con Debt Service	3329060 Health Clinic Con Debt Service	400000	Grants / contracts revenue			(320,311)
3329060	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Clinic Con Debt Service	3329060 Health Clinic Con Debt Service	490000	Carryover: appropriated" PY"	(4,909,612)	(3,167,438)	
3329060	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Clinic Con Debt Service	3329060 Health Clinic Con Debt Service	790030	Debt service pmt-S/T interest			320,311
3329060	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Health Clinic Con Debt Service	3329060 Health Clinic Con Debt Service	900071	Cash out: debt service	4,909,612	3,167,438	5,761,960
3329070	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Emergency Equipment Reserve	3329070 Emergency Equipment Reserve	490000	Carryover: appropriated" PY"	(2,000,000)	(2,000,000)	
3329070	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Emergency Equipment Reserve	3329070 Emergency Equipment Reserve	770000	Capital acquisitions >= \$5K	2,000,000	2,000,000	
3329080	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Salina Dental Construct Equip	3329080 Salina Dental Construct Equip	490000	Carryover: appropriated" PY"			(3,000,000)
3329080	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Salina Dental Construct Equip	3329080 Salina Dental Construct Equip	770000	Capital acquisitions >= \$5K		450,000	
3329080	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Salina Dental Construct Equip	3329080 Salina Dental Construct Equip	770030	Building improvements >= \$5K		2,550,000	

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3329090	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Vinita Construction	3329090 Vinita Construction	490000	Carryover: appropriated" PY"		(2,200,000)	
3329090	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	Vinita Construction	3329090 Vinita Construction	650000	Contract services >=\$5K		2,200,000	
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	400000	Grants / contracts revenue	(1,793,162)	(1,321,938)	(1,066,637)
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	490000	Carryover: appropriated" PY"	(823,793)	(518,909)	
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	600000	Salaries & wages	812,939	754,563	467,880
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	610000	Fringe benefits	236,196	232,877	250,306
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	610160	Annual leave used (contra)			(45,788)
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	610180	Full time vacation taken			37,905
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	610185	Vacation sell back			7,882
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	610200	Sick leave			18,410
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	610210	Sick leave used (contra)			(18,410)
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	610260	Holiday leave used (contra)			(21,791)
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	610270	Holiday observance: full-time			21,791
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	620000	Staff development & training	6,000	5,000	7,587
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	620500	Recruitment	900	800	177
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	620530	Motor vehicle reports			45
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	630000	Travel-staff	14,000	10,000	935
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	630020	Mileage-travel exp stmnt			43
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	630040	Tolls/parking-travel			127
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	630050	Per diem			1,457
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	630070	Lodging			2,155
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	640000	Contract services < \$5K	60,409		11,035
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	650000	Contract services >=\$5K	885,486	207,543	38,600
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	650030	MOA/IPA contracts >=\$5K			193
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	670000	Client services	11,000	61,000	91
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	670270	Client water system			13
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	680000	Supplies	54,987	55,000	12,471
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	680010	Office supplies			30,265
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	680070	Equipment < \$5K			3,651
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	690000	Communication & reproduction	900		12
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	690070	Printing cost			10
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	690080	Direct billed: telephone expense	6,500	6,500	4,328
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	690090	Direct billed: cell/mobile phone	15,000	15,000	18,552
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	690110	Direct billed: internet			2,934
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	690120	Direct billed: mailing cost	3,500	1,200	1,606
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	690130	Direct billed: printing/copying	1,200	1,200	423
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	690500	Lease/rent: furniture & equip	38,000	18,000	4,423
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	700010	Utilities	27,688	17,688	226
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	700020	Electric			10,479
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	700030	Water			230
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	700040	Gas - Nat/LP			6,750
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	700060	Sewer			513
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	700070	Trash			92
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	710090	Direct billed: property insurance	1,000	890	1,034
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	710100	Direct billed: auto insurance	15,000	15,000	15,952
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	710120	Direct billed: general liab ins	110	110	100
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	710140	Direct billed: contractor eqp ins	5,200	5,000	5,675
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	720030	R & m vehicle			708
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	720040	Employee mileage reimbursement	1,200	800	
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	720050	Direct billed: GSA vehicle	18,000	18,000	27,098
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	720070	Direct billed: gas cards			117
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	730040	R & m equipment	6,000	6,000	180
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	740000	Advertising	6,000	3,250	40
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	760040	Testing: environmental			1,966
3331000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Administration	3331000 EHS Administration	970000	Indirect cost(IDC): allocation	389,740	405,426	136,160
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	400000	Grants / contracts revenue	(1,191,378)	(1,462,752)	(1,932,259)
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	490000	Carryover: appropriated" PY"	(958,808)	(1,232,241)	
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	600000	Salaries & wages	418,452	581,260	414,577
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	610000	Fringe benefits	121,941	179,845	222,467
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	610160	Annual leave used (contra)			(41,041)



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	610180	Full time vacation taken			33,668
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	610185	Vacation sell back			7,373
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	610200	Sick leave			19,197
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	610210	Sick leave used (contra)			(19,197)
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	610260	Holiday leave used (contra)			(22,032)
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	610270	Holiday observance: full-time			22,032
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	620000	Staff development & training			500
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	630040	Tolls/parking-travel			14
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	640000	Contract services < \$5K	70,000	70,000	46,669
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	650000	Contract services >=\$5K	1,007,022	1,378,196	821,677
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	670000	Client services	297,652	250,567	26,534
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	670270	Client water system			74,123
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	670280	Client sewer/sanitation system			601
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	680000	Supplies	69,994	70,000	2,077
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	680070	Equipment < \$5K			1,148
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	690080	Direct billed: telephone expense			77
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	690120	Direct billed: mailing cost			4
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	710100	Direct billed: auto insurance			1,150
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	720020	Fuel, oil			5,415
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	720030	R & m vehicle			10,243
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	720050	Direct billed: GSA vehicle	130,125	130,125	152,319
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	720070	Direct billed: gas cards			6,151
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	730040	R & m equipment	35,000	35,000	1,339
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	760090	Recovered: internal services			(1,946)
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	970000	Indirect cost(IDC): allocation	174,561	206,869	147,121
3332000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	EHS Projects	3332000 EHS Projects	970002	Indirect cost (Contra)	(174,561)	(206,869)	
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	400000	Grants / contracts revenue	(88,427)	(88,427)	(56,045)
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	600000	Salaries & wages	25,221	34,721	17,634
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	610000	Fringe benefits	7,390	10,764	8,900
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	610160	Annual leave used (contra)			(861)
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	610180	Full time vacation taken			861
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	610200	Sick leave			862
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	610210	Sick leave used (contra)			(862)
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	610260	Holiday leave used (contra)			(509)
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	610270	Holiday observance: full-time			509
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	620000	Staff development & training	1,500	1,461	
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	630000	Travel-staff	2,300	2,300	
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	640000	Contract services < \$5K	23,000	17,000	18,587
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	650000	Contract services >=\$5K	20,997	16,000	259
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	680000	Supplies	2,999	1,941	1,854
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	690070	Printing cost	100	100	
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	690130	Direct billed: printing/copying			9
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	700000	Building rent/lease	820	840	
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	700010	Utilities	800	800	
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	710100	Direct billed: auto insurance	500	200	47
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	720030	R & m vehicle	100	100	7
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	720050	Direct billed: GSA vehicle	2,000	1,500	1,121
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	720070	Direct billed: gas cards	200	200	237
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	740000	Advertising	500	500	
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	970000	Indirect cost(IDC): allocation	10,297	11,060	7,390
3333000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Water Sanitation Env Reviews	3333000 Water Sanitation Env Reviews	970002	Indirect cost (Contra)	(10,297)	(11,060)	
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	400000	Grants / contracts revenue	(69,476)	(69,476)	(18,192)
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	480030	Contributions: in-kind revenue			(24,000)
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	600000	Salaries & wages	6,366	6,563	129
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	610000	Fringe benefits	1,865	2,034	69
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	610260	Holiday leave used (contra)			(28)
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	610270	Holiday observance: full-time			28
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	640000	Contract services < \$5K	3,000	1,000	74
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	650000	Contract services >=\$5K	41,774	40,377	16,210
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	680000	Supplies	6,551	6,551	409

CHEROKEE NATION  
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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	690080	Direct billed: telephone expense	500	500	
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	690120	Direct billed: mailing cost	500	500	
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	700000	Building rent/lease	1,000	1,000	
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	700010	Utilities	750	750	207
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	710100	Direct billed: auto insurance	1,000	750	88
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	720050	Direct billed: GSA vehicle	2,500	1,500	687
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	730040	R & m equipment			12
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	750020	Contributions: in-kind			24,000
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	760040	Testing: environmental		4,000	45
3334000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	33-IHS SELF GOVERNANCE TEH	Tribal Solid Waste Mgmt	3334000 Tribal Solid Waste Mgmt	970000	Indirect cost(IDC): allocation	3,670	3,951	263
3336000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	ES Water Sewer	3336000 ES Water Sewer	400000	Grants / contracts revenue	(1,650,532)	(3,301,063)	(21,000)
3336000	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	33-IHS SELF GOVERNANCE TEH	ES Water Sewer	3336000 ES Water Sewer	650000	Contract services >=\$5K	1,650,532	3,301,063	21,000
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	400000	Grants / contracts revenue	(205,334)	(205,334)	(132,110)
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	600000	Salaries & wages	70,039	69,872	41,367
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	610000	Fringe benefits	20,522	21,661	20,573
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	610160	Annual leave used (contra)			(3,367)
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	610180	Full time vacation taken			1,906
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	610185	Vacation sell back			1,461
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	610200	Sick leave			434
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	610210	Sick leave used (contra)			(434)
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	610260	Holiday leave used (contra)			(1,551)
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	610270	Holiday observance: full-time			1,551
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	620000	Staff development & training	5,800	5,714	1,569
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	630000	Travel-staff	27,000	23,000	(2,085)
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	630020	Mileage-travel exp stmnt			1,921
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	630040	Tolls/parking-travel			857
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	630050	Per diem			3,198
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	630060	Meals			73
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	630070	Lodging			7,011
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	630090	Air fares			6,294
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	630100	Ground fares			868
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	630110	Baggage fees			378
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	650000	Contract services >=\$5K	21,000	16,000	15,956
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	680000	Supplies	13,000	12,501	6,713
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	690080	Direct billed: telephone expense	2,000	4,000	31
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	690090	Direct billed: cell/mobile phone	4,000	8,000	1,570
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	690120	Direct billed: mailing cost	1,054	3,100	89
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	690130	Direct billed: printing/copying	2,500	3,110	560
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	700080	Direct billed: space cost	12,000	10,670	9,533
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	720040	Employee mileage reimbursement	1,500	1,500	248
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	720050	Direct billed: GSA vehicle	500	500	
3342000	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Office of Self Governance	3342000 Office of Self Governance	970000	Indirect cost(IDC): allocation	24,419	25,706	15,387
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	400000	Grants / contracts revenue	(88,105)	(152,796)	(130,410)
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	600000	Salaries & wages	59,114	57,726	41,222
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	610000	Fringe benefits	17,320	17,895	21,561
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	610160	Annual leave used (contra)			(2,858)
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	610180	Full time vacation taken			2,858
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	610200	Sick leave			1,530
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	610210	Sick leave used (contra)			(1,530)
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	610260	Holiday leave used (contra)			(1,973)
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	610270	Holiday observance: full-time			1,973
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	680000	Supplies		20,430	
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	690110	Direct billed: internet		36,000	50,351
3346000	18-INFORMATION SYSTEMS	INFORMATION SYSTEMS	34-IHS SELF GOVERNANCE OFFICE	Information Systems IHS	3346000 Information Systems IHS	970000	Indirect cost(IDC): allocation	11,671	20,745	17,276
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	400000	Grants / contracts revenue	(117,455)	(117,455)	(97,985)
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	600000	Salaries & wages	69,189	61,337	44,703
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	610000	Fringe benefits	20,272	18,476	23,256
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	610160	Annual leave used (contra)			(3,401)
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	610180	Full time vacation taken			2,866
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	610185	Vacation sell back			535

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3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	610200	Sick leave			2,778
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	610210	Sick leave used (contra)			(2,778)
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	610260	Holiday leave used (contra)			(2,103)
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	610270	Holiday observance: full-time			2,103
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	620000	Staff development & training	2,500	2,500	325
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	680000	Supplies	3,535	2,845	9,142
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	690090	Direct billed: cell/mobile phone	250	250	202
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	690120	Direct billed: mailing cost	400	400	1
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	690130	Direct billed: printing/copying	250	250	4
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	700080	Direct billed: space cost	5,500	5,500	3,052
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	770000	Capital acquisitions >= \$5K		11,916	4,979
3347000	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	34-IHS SELF GOVERNANCE OFFICE	Geo Data Center SG DHHS	3347000 Geo Data Center SG DHHS	970000	Indirect cost(IDC): allocation	15,559	13,981	12,321
3329110	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	ES Maintenance and Improvement	3329110 ES Maintenance and Improvement	440010	Interest income			(857)
3329110	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	ES Maintenance and Improvement	3329110 ES Maintenance and Improvement	490000	Carryover: appropriated" PY"	(1,512,300)	(1,512,300)	
3329110	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	ES Maintenance and Improvement	3329110 ES Maintenance and Improvement	770000	Capital acquisitions >= \$5K	1,512,300	1,512,300	
3329120	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	ES Equipment	3329120 ES Equipment	490000	Carryover: appropriated" PY"		(58,990)	
3329120	07-HEALTH SERVICES	GROUP LEADER	32-IHS SELF GOVERNANCE HEALTH	ES Equipment	3329120 ES Equipment	770000	Capital acquisitions >= \$5K		58,990	
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	400000	Grants / contracts revenue	(270,373)	(206,635)	(23,542)
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	600000	Salaries & wages	173,756	118,229	84,436
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	610000	Fringe benefits	50,911	36,651	43,540
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	610160	Annual leave used (contra)			(6,552)
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	610180	Full time vacation taken			3,502
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	610185	Vacation sell back			3,051
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	610200	Sick leave			1,755
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	610210	Sick leave used (contra)			(1,755)
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	610260	Holiday leave used (contra)			(3,690)
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	610270	Holiday observance: full-time			3,690
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	620000	Staff development & training	500	500	80
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	620510	Background checks			40
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	630000	Travel-staff	2,000	2,000	
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	630020	Mileage-travel exp stmt			246
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	630040	Tolls/parking-travel			51
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	630050	Per diem			477
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	630070	Lodging			487
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	630100	Ground fares			13
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	630110	Baggage fees			55
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	680000	Supplies	1,000	129,863	
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	690080	Direct billed: telephone expense	200		175
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	690090	Direct billed: cell/mobile phone	1,175	709	1,154
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	690120	Direct billed: mailing cost	400	400	37
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	700010	Utilities	4,000	500	4,387
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	710090	Direct billed: property insurance	500	350	839
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	710120	Direct billed: general liab ins			7,139
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	720040	Employee mileage reimbursement	114		757
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	720050	Direct billed: GSA vehicle			5,754
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	900010	Cash in: tribally required		(128,000)	(128,000)
3401000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Administration	3401000 Headstart Administration	970000	Indirect cost(IDC): allocation	35,817	45,433	22,854
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	400000	Grants / contracts revenue	(4,386,247)	(4,351,398)	(4,053,237)
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	440010	Interest income			(953)
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	480030	Contributions: in-kind revenue	(1,178,718)	(1,151,298)	(1,227,900)
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	600000	Salaries & wages	2,257,562	1,652,544	1,693,333
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	610000	Fringe benefits	661,468	512,297	911,705
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	610160	Annual leave used (contra)			(154,618)
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	610180	Full time vacation taken			133,348
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	610185	Vacation sell back			21,270
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	610200	Sick leave			79,932
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	610210	Sick leave used (contra)			(79,932)
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	610260	Holiday leave used (contra)			(79,856)
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	610270	Holiday observance: full-time			79,856
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	620000	Staff development & training	20,000	65,000	19,331

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	620500	Recruitment	1,500	1,500	561
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	620510	Background checks			920
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	630000	Travel-staff	15,000	50,000	1,430
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	630020	Mileage-travel exp stmt			1,670
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	630040	Tolls/parking-travel			424
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	630050	Per diem			13,758
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	630070	Lodging			12,881
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	630090	Air fares			11,526
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	630100	Ground fares			780
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	630110	Baggage fees			485
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	640000	Contract services < \$5K	10,000	15,000	33,686
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	650000	Contract services >=\$5K	300,000	383,594	233,908
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	670000	Client services		2,500	
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	670230	Client food	5,000		311,255
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	670235	Client Food Recovered (Contra)			(243,817)
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	680000	Supplies	285,938	722,042	285,340
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	680010	Office supplies			7,837
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	680020	Supplies: health/medical			2,809
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	690010	Telephone			19
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	690060	Mailing cost			35
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	690070	Printing cost		7,500	2,223
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	690080	Direct billed: telephone expense	20,000	20,000	25,161
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	690090	Direct billed: cell/mobile phone	14,167	15,000	14,381
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	690100	Direct billed: pager			387
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	690110	Direct billed: internet	1,000	2,000	1,176
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	690120	Direct billed: mailing cost	300	300	2,629
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	690130	Direct billed: printing/copying	1,500	1,500	2,764
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	700010	Utilities	60,000	50,000	58,494
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	700070	Trash		15,000	9,602
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	710040	General liability insurance			1,135
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	710090	Direct billed: property insurance	4,000	4,000	6,054
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	710100	Direct billed: auto insurance	7,500	7,500	8,122
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	710120	Direct billed: general liab ins	6,000	8,500	
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	720000	Vehicle lease	40,000	45,000	
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	720020	Fuel, oil			25
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	720030	R & m vehicle			7,256
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	720040	Employee mileage reimbursement			1,420
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	720050	Direct billed: GSA vehicle	25,000	25,000	37,144
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	720070	Direct billed: gas cards			8,382
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	730000	Building maintenance	100,000	200,000	54,378
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	730020	Grounds maintenance			10,177
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	730040	R & m equipment	9,000	20,000	1,851
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	750020	Contributions: in-kind	1,178,718	1,151,298	1,227,900
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	760090	Recovered: internal services			(662)
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	910010	Insurance recoveries			(4,454)
3401010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Centers	3401010 Headstart Centers	970000	Indirect cost(IDC): allocation	541,312	525,621	506,669
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	400000	Grants / contracts revenue	(58,252)	(47,160)	(32,163)
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	491020	Gain/loss - disposal of assets			(20,979)
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	620000	Staff development & training	5,535	19,680	10,823
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	630000	Travel-staff	25,000	10,000	
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	630020	Mileage-travel exp stmt			523
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	630040	Tolls/parking-travel			2
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	630050	Per diem			2,026
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	630070	Lodging			3,725
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	630110	Baggage fees			30
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	680000	Supplies	20,000	11,077	10,768
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	690120	Direct billed: mailing cost			7
3401060	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Headstart Training and T A	3401060 Headstart Training and T A	970000	Indirect cost(IDC): allocation	7,717	6,403	4,261
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	400000	Grants / contracts revenue	(1,828,148)	(1,789,443)	(1,796,910)
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	480030	Contributions: in-kind revenue	(468,396)	(457,840)	(525,298)

CHEROKEE NATION  
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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	600000	Salaries & wages	1,111,854	812,853	888,701
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	610000	Fringe benefits	325,777	251,992	467,686
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	610160	Annual leave used (contra)			(61,923)
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	610180	Full time vacation taken			57,970
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	610185	Vacation sell back			3,953
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	610200	Sick leave			43,567
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	610210	Sick leave used (contra)			(43,567)
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	610260	Holiday leave used (contra)			(40,654)
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	610270	Holiday observance: full-time			40,654
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	620000	Staff development & training	7,500	40,000	2,613
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	620500	Recruitment	1,150	3,500	791
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	620510	Background checks			691
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	620530	Motor vehicle reports			106
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	630000	Travel-staff	3,500	15,000	
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	630050	Per diem			7,293
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	670000	Client services		45,000	
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	670230	Client food	5,000		55,884
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	680000	Supplies	91,226	127,398	38,528
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	680010	Office supplies			1,268
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	690080	Direct billed: telephone expense			5,044
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	690120	Direct billed: mailing cost	150	150	0
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	690130	Direct billed: printing/copying	100	1,000	
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	700000	Building rent/lease			500
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	700010	Utilities	10,000	50,000	33,372
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	700070	Trash			10,310
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	710090	Direct billed: property insurance	850	5,000	4,732
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	710100	Direct billed: auto insurance			118
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	720040	Employee mileage reimbursement	1,000	500	212
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	730000	Building maintenance	27,863	200,000	38,723
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	730020	Grounds maintenance			3,205
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	750020	Contributions: in-kind	468,396	457,840	525,298
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	910010	Insurance recoveries			(1,045)
3402010	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart All Centers	3402010 Early Headstart All Centers	970000	Indirect cost(IDC): allocation	242,178	237,050	238,178
3402020	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart T and T Assist	3402020 Early Headstart T and T Assist	400000	Grants / contracts revenue	(45,434)	(41,915)	(16,900)
3402020	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart T and T Assist	3402020 Early Headstart T and T Assist	620000	Staff development & training	7,415	20,268	7,381
3402020	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart T and T Assist	3402020 Early Headstart T and T Assist	630000	Travel-staff	20,000	5,000	
3402020	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart T and T Assist	3402020 Early Headstart T and T Assist	680000	Supplies	12,000	10,956	7,255
3402020	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	Early Headstart T and T Assist	3402020 Early Headstart T and T Assist	700010	Utilities			25
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	970000	Indirect cost(IDC): allocation	6,019	5,691	2,239
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	400000	Grants / contracts revenue	(1,600,000)	(1,406,177)	(1,010,840)
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	480030	Contributions: in-kind revenue			(348,039)
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	499000	Other Income			(10,442)
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	600000	Salaries & wages	679,104	592,754	464,600
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	610000	Fringe benefits	198,977	183,754	260,615
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	610160	Annual leave used (contra)			(42,206)
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	610180	Full time vacation taken			38,079
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	610185	Vacation sell back			4,127
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	610200	Sick leave			22,539
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	610210	Sick leave used (contra)			(22,539)
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	610260	Holiday leave used (contra)			(25,682)
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	610270	Holiday observance: full-time			25,682
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	620000	Staff development & training	20,000	20,000	(12,094)
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	620510	Background checks			97
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	630000	Travel-staff	15,000	20,000	
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	630020	Mileage-travel exp stmnt			123
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	630040	Tolls/parking-travel			37
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	630090	Air fares			694
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	650000	Contract services >=\$5K			89,265
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	670000	Client services	25,000	20,000	
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	680000	Supplies	38,965	7,752	

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LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	690000	Communication & reproduction	5,000	5,000	
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	690080	Direct billed: telephone expense	25,000	25,000	22,230
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	690090	Direct billed: cell/mobile phone	35,000	35,000	2,770
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	690120	Direct billed: mailing cost	20,000	20,000	1
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	690130	Direct billed: printing/copying	20,000	20,000	349
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	700000	Building rent/lease	90,000	70,000	
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	700010	Utilities	60,000	40,000	660
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	710090	Direct billed: property insurance	20,000	20,000	210
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	720040	Employee mileage reimbursement	70,000	70,000	34,255
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	720050	Direct billed: GSA vehicle	66,000	66,000	34,006
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	750020	Contributions: in-kind			348,039
3401100	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Preservation Support	3401100 Family Preservation Support	970000	Indirect cost(IDC): allocation	211,954	190,917	123,466
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	400000	Grants / contracts revenue	(63,000)	(63,000)	(60,801)
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	600000	Salaries & wages	38,096	37,914	20,619
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	600010	Shift differential			17,326
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	610000	Fringe benefits	10,192	10,621	16,801
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	610160	Annual leave used (contra)			(3,036)
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	610180	Full time vacation taken			2,685
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	610185	Vacation sell back			351
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	610200	Sick leave			2,293
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	610210	Sick leave used (contra)			(2,293)
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	610260	Holiday leave used (contra)			(1,139)
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	610270	Holiday observance: full-time			1,139
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	620000	Staff development & training	1,422		920
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	620510	Background checks			40
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	630020	Mileage-travel exp stmt	300		209
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	630050	Per diem	350		351
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	630070	Lodging	625		614
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	630090	Air fares	220		220
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	630100	Ground fares	100		53
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	670000	Client services	100		51
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	680010	Office supplies	500		(347)
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	690060	Mailing cost			48
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	690080	Direct billed: telephone expense	1,000	1,639	679
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	690090	Direct billed: cell/mobile phone			62
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	690120	Direct billed: mailing cost	1,000	2,000	36
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	690130	Direct billed: printing/copying	1,000	1,500	158
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	710080	Direct billed: insurance cost		1,500	
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	710100	Direct billed: auto insurance	500		40
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	730000	Building maintenance	5,322	5,322	
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	900020	Cash in: grant required	(7,000)	(7,000)	(5,915)
3401200	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Runaway Youth	3401200 Runaway Youth	970000	Indirect cost(IDC): allocation	9,273	9,504	8,838
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	400000	Grants / contracts revenue	(1,860,680)	(1,479,512)	(1,706,664)
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	600000	Salaries & wages	859,730	693,878	600,921
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	600010	Shift differential			11,669
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	610000	Fringe benefits	250,098	215,104	329,909
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	610160	Annual leave used (contra)			(51,175)
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	610180	Full time vacation taken			47,133
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	610185	Vacation sell back			4,042
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	610200	Sick leave			30,092
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	610210	Sick leave used (contra)			(30,092)
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	610260	Holiday leave used (contra)			(30,641)
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	610270	Holiday observance: full-time			30,641
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	620000	Staff development & training	5,000	500	2,518
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	620500	Recruitment	2,500	3,000	2,333
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	620510	Background checks			2,553
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	620530	Motor vehicle reports			15
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	630010	Travel for contractors			6
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	630020	Mileage-travel exp stmt			1,241
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	630040	Tolls/parking-travel			5,146

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LINE ITEM DETAIL										
<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	630050	Per diem			2,195
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	630070	Lodging			2,530
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	630090	Air fares			411
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	630100	Ground fares			65
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	630110	Baggage fees			36
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	640030	MOA/IPA contracts < \$5K			68,000
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	650000	Contract services >=\$5K	100,000	92,000	
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	650030	MOA/IPA contracts >= \$5K			32,000
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	670000	Client services			2,617
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	670110	Student activities			442
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	670230	Client food	20,000	6,000	6,787
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	680000	Supplies	32,612	21,724	54,508
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	680010	Office supplies			145
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	680070	Equipment < \$5K			47,706
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690000	Communication & reproduction	5,000	500	
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690060	Mailing cost			504
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690070	Printing cost			180
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690080	Direct billed: telephone expense	10,000	5,000	8,642
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690090	Direct billed: cell/mobile phone	20,000	30,000	83,209
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690100	Direct billed: pager			403
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690110	Direct billed: internet	500	500	
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690120	Direct billed: mailing cost	5,000	5,000	13,222
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690130	Direct billed: printing/copying	5,000	5,000	235
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	690500	Lease/rent: furniture & equip	30,000	27,000	24,866
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	700000	Building rent/lease	110,000	100,000	106,722
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	700010	Utilities	30,000	45,000	27,544
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	710000	Property taxes			450
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	710090	Direct billed: property insurance	8,000		1,123
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	710100	Direct billed: auto insurance	14,000	14,000	8,091
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	720030	R & m vehicle	5,000		58
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	720040	Employee mileage reimbursement	25,000		34,170
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	720050	Direct billed: GSA vehicle	30,000	12,000	(3,132)
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	730000	Building maintenance	30,000	12,000	3,700
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	730020	Grounds maintenance	5,000		492
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	730040	R & m equipment	20,000	6,000	2,003
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	740000	Advertising	5,000	1,500	
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	760025	Filing fees			8
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	760090	Recovered: internal services			(151)
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	910010	Insurance recoveries			(1,395)
3401300	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Family Violence	3401300 Family Violence	970000	Indirect cost(IDC): allocation	233,240	183,806	221,971
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	400000	Grants / contracts revenue	(1,123,000)	(745,531)	(474,042)
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	480030	Contributions: in-kind revenue	(374,333)		(140,572)
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	499000	Other Income			(7,500)
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	600000	Salaries & wages	576,967	457,310	241,002
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	610000	Fringe benefits	169,053	141,764	137,831
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	610160	Annual leave used (contra)			(28,136)
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	610180	Full time vacation taken			24,564
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	610185	Vacation sell back			3,573
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	610200	Sick leave			20,858
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	610210	Sick leave used (contra)			(20,858)
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	610260	Holiday leave used (contra)			(13,767)
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	610270	Holiday observance: full-time			13,767
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	620510	Background checks	1,500		62
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	630020	Mileage-travel exp stmnt			119
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	630040	Tolls/parking-travel			34
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	630050	Per diem			241
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	630060	Meals			479
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	630070	Lodging			99
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	630100	Ground fares			45
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	630110	Baggage fees			45

CHEROKEE NATION  
 FY 2011 COMPREHENSIVE BUDGET  
 LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	680000	Supplies	41,714		50
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	690080	Direct billed: telephone expense			175
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	690090	Direct billed: cell/mobile phone			1,098
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	690110	Direct billed: internet			2,400
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	690130	Direct billed: printing/copying			29
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	700000	Building rent/lease	50,000	20,000	5,655
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	700010	Utilities	10,000	1,000	814
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	710080	Direct billed: insurance cost	15,000	500	
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	720040	Employee mileage reimbursement	25,000	1,363	5,896
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	720050	Direct billed: GSA vehicle	35,000	1,000	21,678
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	730000	Building maintenance	25,000	500	
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	730040	R & m equipment	25,000	500	
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	750020	Contributions: in-kind	374,333	23,574	140,572
3401400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Child and Family Services	3401400 Child and Family Services	970000	Indirect cost(IDC): allocation	148,766	98,020	63,791
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	400000	Grants / contracts revenue	(180,778)	(181,546)	(117,754)
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	490000	Carryover: appropriated" PY"	(34,657)	(33,889)	
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	600000	Salaries & wages	80,118	52,605	29,348
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	610000	Fringe benefits	23,475	16,308	15,564
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	610160	Annual leave used (contra)			(4,349)
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	610180	Full time vacation taken			4,349
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	610200	Sick leave			1,497
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	610210	Sick leave used (contra)			(1,497)
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	610260	Holiday leave used (contra)			(1,331)
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	610270	Holiday observance: full-time			1,331
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	620000	Staff development & training	3,000	6,000	2,373
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	620500	Recruitment	500	500	
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	630000	Travel-staff	7,000	6,000	
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	630040	Tolls/parking-travel			905
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	630050	Per diem			3,305
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	630060	Meals			273
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	630070	Lodging			5,955
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	630090	Air fares			1,032
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	630100	Ground fares			220
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	650050	Contract health service >= \$5K			(90)
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	670230	Client food		57,000	11,360
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	680000	Supplies	17,972	11,961	17,689
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	680070	Equipment < \$5K			85
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	690000	Communication & reproduction	500	1,000	
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	690080	Direct billed: telephone expense	2,000	5,000	1,498
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	690120	Direct billed: mailing cost	1,000	5,000	34
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	690130	Direct billed: printing/copying	1,000	5,000	541
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	700010	Utilities	35,000		3,145
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	700080	Direct billed: space cost	5,031	4,311	
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	710100	Direct billed: auto insurance	500	2,500	476
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	720040	Employee mileage reimbursement	500		20
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	720050	Direct billed: GSA vehicle	8,000	8,000	7,348
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	730000	Building maintenance	1,200	5,000	1,009
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	740000	Advertising	100		54
3401600	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	AOA Title VI	3401600 AOA Title VI	970000	Indirect cost(IDC): allocation	28,539	29,250	15,611
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	400000	Grants / contracts revenue	(1,600,000)	(1,770,344)	(1,676,233)
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	490000	Carryover: appropriated" PY"	(200,000)	(179,964)	
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	499000	Other Income			(2,500)
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	630070	Lodging			146
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	670005	Client services - Human Svcs	1,800,000	1,950,308	16,911
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	670060	Emergency assistance			219,107
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	670190	Client natural gas			275,150
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	670200	Client LP gas			631,465
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	670210	Client wood fuel			90,943
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	670220	Client electric			445,011
3401700	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP	3401700 LIHEAP	690130	Direct billed: printing/copying			0



CHEROKEE NATION  
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LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	400000	Grants / contracts revenue	(180,000)	(196,705)	(192,958)
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	600000	Salaries & wages	43,114	85,011	89,511
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	610000	Fringe benefits	12,633	26,354	49,545
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	610160	Annual leave used (contra)			(6,386)
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	610180	Full time vacation taken			6,062
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	610185	Vacation sell back			324
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	610200	Sick leave			5,943
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	610210	Sick leave used (contra)			(5,943)
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	610260	Holiday leave used (contra)			(6,923)
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	610270	Holiday observance: full-time			6,923
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	620000	Staff development & training	10,000	8,000	2,435
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	620510	Background checks			160
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	630000	Travel-staff	20,000	5,000	
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	630020	Mileage-travel exp stmnt			570
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	630040	Tolls/parking-travel			77
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	630050	Per diem			551
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	630070	Lodging			1,755
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	630090	Air fares			(377)
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	630100	Ground fares			369
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	680000	Supplies	34,908	28,282	16,617
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	690060	Mailing cost			420
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	690080	Direct billed: telephone expense	10,000	8,000	
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	690120	Direct billed: mailing cost	10,000	5,000	2,721
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	690130	Direct billed: printing/copying	10,000	5,000	294
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	690500	Lease/rent: furniture & equip	1,500		767
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	720040	Employee mileage reimbursement	2,500		1,062
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	720050	Direct billed: GSA vehicle	1,500		919
3401710	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	LIHEAP Administration	3401710 LIHEAP Administration	970000	Indirect cost(IDC): allocation	23,845	26,058	25,561
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	400000	Grants / contracts revenue	(58,667)	(58,155)	(32,885)
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	490000	Carryover: appropriated" PY"		(48,117)	
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	600000	Salaries & wages	10,216	23,392	3,916
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	610000	Fringe benefits	2,993	7,251	2,164
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	610160	Annual leave used (contra)			(467)
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	610180	Full time vacation taken			467
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	610200	Sick leave			187
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	610210	Sick leave used (contra)			(187)
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	610260	Holiday leave used (contra)			(211)
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	610270	Holiday observance: full-time			211
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	640000	Contract services < \$5K	36,686	43,000	22,130
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	680000	Supplies	500	8,200	307
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	690120	Direct billed: mailing cost	200	5,000	8
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	720050	Direct billed: GSA vehicle	300	5,000	150
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	760090	Recovered: internal services			(144)
3401800	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Elderly Care Giver	3401800 Elderly Care Giver	970000	Indirect cost(IDC): allocation	7,772	14,429	4,356
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	400000	Grants / contracts revenue	(846,660)	(1,102,649)	(916,978)
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	480030	Contributions: in-kind revenue	(289,321)	(367,550)	(325,394)
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	600000	Salaries & wages	258,749	362,591	267,193
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	610000	Fringe benefits	75,814	112,403	149,700
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	610160	Annual leave used (contra)			(30,834)
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	610180	Full time vacation taken			30,000
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	610185	Vacation sell back			835
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	610200	Sick leave			18,032
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	610210	Sick leave used (contra)			(18,032)
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	610260	Holiday leave used (contra)			(13,066)
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	610270	Holiday observance: full-time			13,066
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	620000	Staff development & training	3,000	2,000	3,913
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	620500	Recruitment	200	100	154
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	620510	Background checks	100	100	
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	630000	Travel-staff			(406)
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	630020	Mileage-travel exp stmnt	450	1,000	3,388

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3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	630040	Tolls/parking-travel	132	500	310
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	630050	Per diem	2,000	2,000	3,710
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	630070	Lodging	3,000	1,794	6,786
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	630080	Travel: communications	500	500	108
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	630090	Air fares	3,000	3,000	4,136
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	630100	Ground fares	500	500	879
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	630110	Baggage fees			60
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	650000	Contract services >=\$5K	387,149	482,697	329,606
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	680000	Supplies	7,034	6,674	28,714
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	690080	Direct billed: telephone expense	2,000	2,000	2,731
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	690090	Direct billed: cell/mobile phone	2,500	2,000	1,612
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	690110	Direct billed: internet	200	100	
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	690120	Direct billed: mailing cost	1,000	1,000	1,412
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	690130	Direct billed: printing/copying	2,000	1,604	1,676
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	690500	Lease/rent: furniture & equip	2,000	2,000	140
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	700000	Building rent/lease	22,992	22,992	15,578
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	700010	Utilities	2,500	2,500	2,547
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	710090	Direct billed: property insurance	320	320	218
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	710100	Direct billed: auto insurance	648	648	476
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	720040	Employee mileage reimbursement	4,000	3,500	4,102
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	720050	Direct billed: GSA vehicle	4,000	4,000	3,354
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	740000	Advertising		2,000	1,424
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	750020	Contributions: in-kind	289,321	367,550	325,394
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	770000	Capital acquisitions >= \$5K			6,410
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	970000	Indirect cost(IDC): allocation	60,872	82,126	76,948
3402100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	CDC BreastandCervical Cancer	3402100 CDC BreastandCervical Cancer	990000	Prior year expense			100
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	400000	Grants / contracts revenue	(255,000)	(300,166)	(229,158)
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	480030	Contributions: in-kind revenue	(26,223)	(30,017)	
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	600000	Salaries & wages	128,373	130,708	82,779
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	610000	Fringe benefits	37,613	40,519	46,731
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	610160	Annual leave used (contra)			(9,996)
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	610180	Full time vacation taken			8,402
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	610185	Vacation sell back			1,594
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	610200	Sick leave			6,107
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	610210	Sick leave used (contra)			(6,107)
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	610260	Holiday leave used (contra)			(3,955)
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	610270	Holiday observance: full-time			3,955
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	620000	Staff development & training	1,000	1,000	1,125
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	620500	Recruitment			10
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	630000	Travel-staff			109
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	630020	Mileage-travel exp stmnt	2,000	3,150	729
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	630040	Tolls/parking-travel	1,000	1,060	164
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	630050	Per diem	4,000	4,988	2,035
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	630070	Lodging	3,000	3,778	3,517
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	630090	Air fares	4,000	5,750	2,224
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	630100	Ground fares	500	500	802
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	630110	Baggage fees			175
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	650000	Contract services >=\$5K			382
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	680000	Supplies	9,518	29,684	26,287
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	690080	Direct billed: telephone expense	1,350	2,000	602
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	690090	Direct billed: cell/mobile phone	2,000	2,000	2,369
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	690110	Direct billed: internet	200	300	
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	690120	Direct billed: mailing cost	500	400	158
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	690130	Direct billed: printing/copying			420
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	690500	Lease/rent: furniture & equip	1,600	2,400	140
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	700000	Building rent/lease	10,438	10,438	9,568
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	700010	Utilities	2,000	3,000	3,370
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	710090	Direct billed: property insurance	80	80	50
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	710100	Direct billed: auto insurance	648	648	476
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	720040	Employee mileage reimbursement	2,000	4,000	1,357

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3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	720050	Direct billed: GSA vehicle	4,000	4,000	3,602
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	740000	Advertising	5,400	10,000	9,671
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	750020	Contributions: in-kind	26,223	30,017	
3402110	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Comprehensive Cancer Control	3402110 Comprehensive Cancer Control	970000	Indirect cost(IDC): allocation	33,780	39,763	30,306
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	400000	Grants / contracts revenue	(130,472)	(126,986)	(115,170)
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	480030	Contributions: in-kind revenue	(33,297)	(32,328)	
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	499000	Other Income			(2)
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	600000	Salaries & wages	79,824	87,421	48,560
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	610000	Fringe benefits	18,227	21,729	26,542
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	610160	Annual leave used (contra)			(4,985)
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	610180	Full time vacation taken			4,417
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	610185	Vacation sell back			568
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	610200	Sick leave			3,565
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	610210	Sick leave used (contra)			(3,565)
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	610260	Holiday leave used (contra)			(2,190)
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	610270	Holiday observance: full-time			2,190
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	620000	Staff development & training			2,660
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	630020	Mileage-travel exp stmt	676	360	392
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	630040	Tolls/parking-travel	9,844		234
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	630050	Per diem			1,913
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	630070	Lodging			6,170
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	630080	Travel: communications			45
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	630090	Air fares			1,525
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	630100	Ground fares			335
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	630110	Baggage fees			125
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	650000	Contract services >=\$5K			10,328
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	680000	Supplies	1,739		1,030
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	690080	Direct billed: telephone expense	1,017		875
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	690110	Direct billed: internet	50	50	
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	690120	Direct billed: mailing cost	410	85	81
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	690130	Direct billed: printing/copying	100	100	
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	700000	Building rent/lease	1,301		434
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	720040	Employee mileage reimbursement			34
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	750020	Contributions: in-kind	33,297	32,328	
3402200	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	40-DHHS GENERAL	Cancer Tumor Registry Grant	3402200 Cancer Tumor Registry Grant	970000	Indirect cost(IDC): allocation	17,284	17,241	13,889
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	400000	Grants / contracts revenue	(1,555,562)	(1,693,424)	(1,602,680)
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	470130	Revenue adjustments			78
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	499000	Other Income			(602)
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	600000	Salaries & wages	811,332	855,499	715,823
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	610000	Fringe benefits	233,593	267,181	378,633
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	610160	Annual leave used (contra)			(55,278)
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	610180	Full time vacation taken			47,139
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	610185	Vacation sell back			8,139
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	610200	Sick leave			38,574
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	610210	Sick leave used (contra)			(38,574)
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	610260	Holiday leave used (contra)			(31,267)
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	610270	Holiday observance: full-time			31,267
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	620000	Staff development & training	20,000	30,000	9,927
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	620500	Recruitment	2,000	2,000	314
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	620510	Background checks			692
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	630000	Travel-staff	20,000	30,000	
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	630020	Mileage-travel exp stmt			1,396
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	630040	Tolls/parking-travel			745
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	630050	Per diem			6,765
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	630060	Meals			245
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	630070	Lodging			11,290
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	630090	Air fares			7,626
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	630100	Ground fares			775
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	630110	Baggage fees			210
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	650000	Contract services >=\$5K	29,000	34,799	29,000

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3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	670000	Client services	55,000	50,000	5,607
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	670110	Student activities			143
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	670230	Client food			36,704
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	680000	Supplies	65,203	50,772	87,152
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	680070	Equipment < \$5K		10,000	40
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	690000	Communication & reproduction	10,000	10,000	
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	690060	Mailing cost			380
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	690070	Printing cost			5,138
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	690080	Direct billed: telephone expense	8,500	8,500	3,494
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	690090	Direct billed: cell/mobile phone			3,916
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	690100	Direct billed: pager			64
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	690120	Direct billed: mailing cost	6,500	6,500	742
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	690130	Direct billed: printing/copying	1,000	1,000	646
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	700010	Utilities	32,000	32,000	28,952
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	700030	Water			190
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	700040	Gas - Nat/LP			141
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	700060	Sewer			193
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	710080	Direct billed: insurance cost	4,000	4,000	
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	710090	Direct billed: property insurance			353
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	710100	Direct billed: auto insurance			1,904
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	710140	Direct billed: contractor eqp ins			43
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	720040	Employee mileage reimbursement			182
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	720050	Direct billed: GSA vehicle	40,000	40,000	24,656
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	720070	Direct billed: gas cards			46
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	730000	Building maintenance			26,743
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	730040	R & m equipment	5,208	5,339	3,797
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	730060	Building improvements < \$5K	10,000	36,113	
3402500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Substance Abuse	3402500 Substance Abuse	970000	Indirect cost(IDC): allocation	202,226	219,721	208,537
3402510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Jack Brown Center Revenue	3402510 Jack Brown Center Revenue	470010	Health services income			(72,105)
3402510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Jack Brown Center Revenue	3402510 Jack Brown Center Revenue	470030	Medicaid unrestricted	(500,000)	(500,000)	(581,361)
3402510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Jack Brown Center Revenue	3402510 Jack Brown Center Revenue	470120	Insurance income			(78)
3402510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Jack Brown Center Revenue	3402510 Jack Brown Center Revenue	760060	Reserved by appropriation	500,000	500,000	
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	400000	Grants / contracts revenue	(4,014,456)	(6,376,769)	(4,182,221)
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	440010	Interest income			(26,810)
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	499000	Other Income			(104)
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	600000	Salaries & wages	1,531,647	1,528,424	1,190,996
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610000	Fringe benefits	441,257	467,292	654,032
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610160	Annual leave used (contra)			(131,058)
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610180	Full time vacation taken			85,973
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610185	Vacation sell back			3,034
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610190	Annual leave used: contract			34,686
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610195	Contract vacation sell back			7,366
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610200	Sick leave			38,594
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610210	Sick leave used (contra)			(38,594)
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610240	Sick leave - contract (contra)			(9,349)
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610250	Sick leave taken: contract			9,349
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610260	Holiday leave used (contra)			(56,903)
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	610270	Holiday observance: full-time			56,903
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	620000	Staff development & training	26,403	53,763	16,761
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	620500	Recruitment	200	200	
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	620510	Background checks	100	100	69
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	630000	Travel-staff	39,392	75,578	
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	630020	Mileage-travel exp stmt			1,617
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	630040	Tolls/parking-travel			526
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	630050	Per diem			5,298
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	630070	Lodging			11,973
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	630090	Air fares			8,466
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	630100	Ground fares			607
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	630110	Baggage fees			290
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	640000	Contract services < \$5K	4,212	4,212	4,212

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3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	650000	Contract services >=\$5K	253,434	366,197	291,651
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	650030	MOA/IPA contracts >= \$5K	99,549	88,047	134,550
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	660010	Supplies on agreement: RX	894,655	2,929,028	1,287,486
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	660020	Supplies on agreement: medical	50,750	65,000	36,014
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	660040	Supplies on agreement: Strips	251,843	292,114	177,042
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	670000	Client services			268
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	680000	Supplies	6,270	13,708	4,059
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	680010	Office supplies	18,049	36,000	13,340
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	680020	Supplies: health/medical	19,355	17,360	8,909
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	680070	Equipment < \$5K	10,000	35,000	9,661
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	690070	Printing cost	10,000	13,880	(117)
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	690080	Direct billed: telephone expense	1,500	2,250	1,859
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	690090	Direct billed: cell/mobile phone	2,100	3,100	3,080
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	690110	Direct billed: internet	3,400	3,900	2,609
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	690120	Direct billed: mailing cost	1,000	1,500	280
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	690130	Direct billed: printing/copying	2,100	3,850	3,155
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	690500	Lease/rent: furniture & equip	3,000	3,000	
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	700010	Utilities	6,000	5,000	
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	710080	Direct billed: insurance cost	300	300	
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	710090	Direct billed: property insurance	600		231
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	710100	Direct billed: auto insurance	7,000	720	476
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	720040	Employee mileage reimbursement	3,900	15,000	7,903
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	720050	Direct billed: GSA vehicle		3,000	3,317
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	770000	Capital acquisitions >= \$5K			24,998
3402600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant	3402600 Diabetes Grant	970000	Indirect cost(IDC): allocation	326,440	349,246	303,516
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	400000	Grants / contracts revenue	(1,000,753)	(1,031,084)	(803,284)
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	600000	Salaries & wages	338,084	341,403	222,128
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	610000	Fringe benefits	99,058	105,836	128,705
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	610160	Annual leave used (contra)			(23,068)
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	610180	Full time vacation taken			19,116
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	610185	Vacation sell back			3,951
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	610200	Sick leave			27,605
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	610210	Sick leave used (contra)			(27,605)
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	610260	Holiday leave used (contra)			(11,590)
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	610270	Holiday observance: full-time			11,590
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	620000	Staff development & training	5,000	4,171	8,485
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	620510	Background checks		150	450
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630000	Travel-staff	6,294	9,400	828
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630020	Mileage-travel exp stmt			449
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630040	Tolls/parking-travel			221
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630050	Per diem			1,941
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630060	Meals			74
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630070	Lodging			4,090
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630080	Travel: communications			22
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630090	Air fares			1,777
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630100	Ground fares			47
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	630110	Baggage fees			20
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	650000	Contract services >=\$5K	7,000	1,701	1,700
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	670000	Client services	130,000	156,772	98,429
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	670130	Wings activities	185,201	186,874	134,467
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	680000	Supplies	32,070	22,041	21,952
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	680010	Office supplies			(60)
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	690080	Direct billed: telephone expense	4,402	4,402	2,771
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	690090	Direct billed: cell/mobile phone	3,400	3,400	7,452
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	690120	Direct billed: mailing cost	900	900	653
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	690130	Direct billed: printing/copying	8,650	8,650	352
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	700000	Building rent/lease	3,696	3,696	4,776
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	700080	Direct billed: space cost	33,789	32,629	46,044
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	710080	Direct billed: insurance cost	150	150	
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	710090	Direct billed: property insurance			112

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	710100	Direct billed: auto insurance	1,115	1,440	952
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	720040	Employee mileage reimbursement	1,200	1,250	362
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	720050	Direct billed: GSA vehicle	9,100	9,100	7,897
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	730040	R & m equipment		755	
3402610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Health Ed	3402610 Diabetes Grant Health Ed	970000	Indirect cost(IDC): allocation	131,644	136,364	106,187
3402630	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Stilwell	3402630 Diabetes Grant Stilwell	400000	Grants / contracts revenue	(256,996)	(773,089)	(170,406)
3402630	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Stilwell	3402630 Diabetes Grant Stilwell	660010	Supplies on agreement: RX	155,548	623,780	84,938
3402630	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Stilwell	3402630 Diabetes Grant Stilwell	660020	Supplies on agreement: medical	17,500	38,250	12,680
3402630	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Stilwell	3402630 Diabetes Grant Stilwell	660040	Supplies on agreement: Strips	83,948	111,059	72,788
3402640	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Sallisaw	3402640 Diabetes Grant Sallisaw	400000	Grants / contracts revenue	(221,806)	(532,041)	(253,070)
3402640	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Sallisaw	3402640 Diabetes Grant Sallisaw	660010	Supplies on agreement: RX	133,738	412,334	193,306
3402640	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Sallisaw	3402640 Diabetes Grant Sallisaw	660020	Supplies on agreement: medical	15,500	29,000	3,533
3402640	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Sallisaw	3402640 Diabetes Grant Sallisaw	660040	Supplies on agreement: Strips	72,568	90,707	56,231
3402650	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Jay	3402650 Diabetes Grant Jay	400000	Grants / contracts revenue	(189,259)	(424,121)	(237,907)
3402650	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Jay	3402650 Diabetes Grant Jay	660010	Supplies on agreement: RX	112,843	283,138	171,412
3402650	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Jay	3402650 Diabetes Grant Jay	660020	Supplies on agreement: medical	14,750	33,250	10,503
3402650	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Jay	3402650 Diabetes Grant Jay	660040	Supplies on agreement: Strips	61,666	107,733	55,991
3402660	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Salina	3402660 Diabetes Grant Salina	400000	Grants / contracts revenue	(169,307)	(388,151)	(248,747)
3402660	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Salina	3402660 Diabetes Grant Salina	660010	Supplies on agreement: RX	102,656	276,343	195,502
3402660	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Salina	3402660 Diabetes Grant Salina	660020	Supplies on agreement: medical	10,300	25,300	6,852
3402660	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Salina	3402660 Diabetes Grant Salina	660040	Supplies on agreement: Strips	56,351	86,508	46,392
3402670	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Nowata	3402670 Diabetes Grant Nowata	400000	Grants / contracts revenue	(141,786)	(324,487)	(126,047)
3402670	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Nowata	3402670 Diabetes Grant Nowata	660010	Supplies on agreement: RX	84,111	224,800	77,814
3402670	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Nowata	3402670 Diabetes Grant Nowata	660020	Supplies on agreement: medical	11,000	25,000	1,761
3402670	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Nowata	3402670 Diabetes Grant Nowata	660040	Supplies on agreement: Strips	46,675	74,687	46,472
3402680	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Muskogee	3402680 Diabetes Grant Muskogee	400000	Grants / contracts revenue	(141,782)	(299,533)	(160,572)
3402680	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Muskogee	3402680 Diabetes Grant Muskogee	660010	Supplies on agreement: RX	84,634	209,142	117,080
3402680	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Muskogee	3402680 Diabetes Grant Muskogee	660020	Supplies on agreement: medical	10,200	18,200	5,050
3402680	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Grant Muskogee	3402680 Diabetes Grant Muskogee	660040	Supplies on agreement: Strips	46,948	72,191	38,443
3403300	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Cash In Lieu	3403300 Cash In Lieu	400000	Grants / contracts revenue	(35,697)	(35,697)	(33,849)
3403300	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Cash In Lieu	3403300 Cash In Lieu	670230	Client food	30,968	30,850	29,363
3403300	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Cash In Lieu	3403300 Cash In Lieu	690120	Direct billed: mailing cost			2
3403300	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	Cash In Lieu	3403300 Cash In Lieu	970000	Indirect cost(IDC): allocation	4,729	4,847	4,484
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	400000	Grants / contracts revenue			(63,995)
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	499000	Other Income			(0)
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	600000	Salaries & wages			23,388
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	610000	Fringe benefits			13,840
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	610160	Annual leave used (contra)			(2,356)
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	610180	Full time vacation taken			2,356
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	610200	Sick leave			1,073
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	610210	Sick leave used (contra)			(1,073)
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	610260	Holiday leave used (contra)			(1,998)
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	610270	Holiday observance: full-time			1,998
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	620000	Staff development & training			305
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	630020	Mileage-travel exp stmnt			204
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	630030	Travel allowance			(600)
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	630050	Per diem			78
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	630070	Lodging			189
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	670000	Client services			7,755
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	670230	Client food			25
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	680000	Supplies			2,043
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	690080	Direct billed: telephone expense			479
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	690090	Direct billed: cell/mobile phone			702
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	690120	Direct billed: mailing cost			5
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	690130	Direct billed: printing/copying			1,159
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	700000	Building rent/lease			4,310
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	710100	Direct billed: auto insurance			157
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	720050	Direct billed: GSA vehicle			1,255
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	730000	Building maintenance			225
3403400	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	40-DHHS GENERAL	Transistional Living Program	3403400 Transistional Living Program	970000	Indirect cost(IDC): allocation			8,478

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LINE ITEM DETAIL										
<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	400000	Grants / contracts revenue	(397,100)	(602,481)	(330,691)
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	600000	Salaries & wages	172,844	167,779	118,993
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	610000	Fringe benefits	50,643	52,011	64,828
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	610160	Annual leave used (contra)			(12,875)
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	610180	Full time vacation taken			11,943
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	610185	Vacation sell back			932
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	610200	Sick leave			6,703
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	610210	Sick leave used (contra)			(6,703)
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	610260	Holiday leave used (contra)			(5,636)
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	610270	Holiday observance: full-time			5,636
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	620000	Staff development & training	2,708	10,208	3,108
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	620500	Recruitment			651
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	620510	Background checks		100	85
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	630000	Travel-staff	20,198	26,798	
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	630020	Mileage-travel exp stmnt			825
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	630040	Tolls/parking-travel			200
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	630050	Per diem			1,855
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	630070	Lodging			5,500
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	630090	Air fares			1,835
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	630100	Ground fares			421
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	630110	Baggage fees			200
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	640000	Contract services < \$5K	8,913	13,317	6,449
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	650000	Contract services >=\$5K	11,849	26,349	11,848
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	670000	Client services	9,361	106,728	1,999
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	670230	Client food	12,840	19,840	4,512
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	680000	Supplies	39,164	82,261	55,617
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	690060	Mailing cost	500	500	
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	690070	Printing cost	1,000	2,000	780
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	690080	Direct billed: telephone expense	1,000	1,000	394
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	690090	Direct billed: cell/mobile phone	3,000	3,000	2,377
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	690120	Direct billed: mailing cost	1,000	2,000	283
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	690130	Direct billed: printing/copying	1,956	1,956	1,063
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	690500	Lease/rent: furniture & equip	1,500	1,500	
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	700010	Utilities		1,224	
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	710100	Direct billed: auto insurance	1,100	1,100	476
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	720040	Employee mileage reimbursement	1,089	1,089	302
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	720050	Direct billed: GSA vehicle	5,400	5,400	3,853
3404100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Diabetes Special Grant	3404100 Diabetes Special Grant	970000	Indirect cost(IDC): allocation	51,035	76,321	42,238
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	400000	Grants / contracts revenue		(206,005)	(616,686)
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	600000	Salaries & wages			64,273
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	610000	Fringe benefits			37,793
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	610160	Annual leave used (contra)			(6,847)
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	610180	Full time vacation taken			6,847
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	610200	Sick leave			8,464
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	610210	Sick leave used (contra)			(8,464)
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	610260	Holiday leave used (contra)			(3,388)
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	610270	Holiday observance: full-time			3,388
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	620000	Staff development & training			1,845
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	620500	Recruitment			127
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	630000	Travel-staff		22,000	915
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	630020	Mileage-travel exp stmnt			876
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	630040	Tolls/parking-travel			187
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	630050	Per diem			7,720
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	630070	Lodging			10,791
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	630080	Travel: communications			249
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	630090	Air fares			4,206
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	630100	Ground fares			656
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	630110	Baggage fees			180
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	650000	Contract services >=\$5K		155,161	424,155
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	670130	Wings activities			317

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	680000	Supplies		22,109	26,364
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	690080	Direct billed: telephone expense			239
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	690090	Direct billed: cell/mobile phone			1,196
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	690120	Direct billed: mailing cost			27
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	690130	Direct billed: printing/copying			401
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	700080	Direct billed: space cost			8,663
3404400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	STEPS To A Healthier US	3404400 STEPS To A Healthier US	970000	Indirect cost(IDC): allocation		6,735	25,505
3404500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Colorectal Cancer Prevention	3404500 Colorectal Cancer Prevention	400000	Grants / contracts revenue			(957)
3404500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Colorectal Cancer Prevention	3404500 Colorectal Cancer Prevention	680000	Supplies			957
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	400000	Grants / contracts revenue	(2,810,377)	(2,574,880)	(1,470,831)
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	480030	Contributions: in-kind revenue	(30,000)	(50,000)	(94,570)
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	499000	Other income			(1,050)
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	600000	Salaries & wages	1,127,012	1,195,963	632,809
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	610000	Fringe benefits	330,212	369,623	337,794
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	610160	Annual leave used (contra)			(46,586)
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	610180	Full time vacation taken			45,046
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	610185	Vacation sell back			1,540
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	610200	Sick leave			34,387
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	610210	Sick leave used (contra)			(34,387)
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	610260	Holiday leave used (contra)			(31,046)
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	610270	Holiday observance: full-time			31,046
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	620000	Staff development & training	35,000	40,000	13,279
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	620500	Recruitment	1,500		1,972
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	620510	Background checks	1,500		544
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	630000	Travel-staff	55,000	40,000	
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	630020	Mileage-travel exp stmnt			2,345
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	630040	Tolls/parking-travel			422
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	630050	Per diem			7,783
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	630070	Lodging			16,692
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	630080	Travel: communications			130
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	630090	Air fares			11,840
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	630100	Ground fares			1,532
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	630110	Baggage fees			330
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	640000	Contract services < \$5K	40,000	50,000	5,558
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	650000	Contract services >=\$5K	519,999	500,031	218,910
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	670000	Client services	240,000	133,827	8,329
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	680000	Supplies	106,581	60,244	23,495
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	680070	Equipment < \$5K			1,191
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	690000	Communication & reproduction		10,000	
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	690060	Mailing cost	25,000	10,000	826
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	690080	Direct billed: telephone expense	25,000	20,000	2,699
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	690090	Direct billed: cell/mobile phone	25,000	25,000	12,025
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	690120	Direct billed: mailing cost	25,000	10,000	6,507
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	690130	Direct billed: printing/copying	25,000	10,000	7,394
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	690500	Lease/rent: furniture & equip	25,000	10,000	960
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	700000	Building rent/lease	125,000	166,000	121,720
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	700080	Direct billed: space cost	30,000	10,000	
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	710090	Direct billed: property insurance	10,000	10,000	380
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	710100	Direct billed: auto insurance	10,000	10,000	952
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	720040	Employee mileage reimbursement	40,000	24,000	1,977
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	720050	Direct billed: GSA vehicle	40,000	20,000	9,245
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	730040	R & m equipment		10,000	
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	740000	Advertising	20,000	10,000	9,627
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	750020	Contributions: in-kind	50,000	50,000	94,570
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	760012	Food		1,000	
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	900020	Cash in: grant required	(532,075)	(593,720)	(230,285)
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	900061	Cash out:interprogram contract	80,000	80,000	53,496
3405100	13-HUMAN SERVICES	CHILD SUPPORT ENFORCEMENT	40-DHHS GENERAL	Child Support Enforcement	3405100 Child Support Enforcement	970000	Indirect cost(IDC): allocation	360,648	342,912	189,402
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	400000	Grants / contracts revenue	(315,163)	(315,164)	(233,323)
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	600000	Salaries & wages	30,476	29,587	15,714



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3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	610000	Fringe benefits	8,930	9,172	8,838
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	610160	Annual leave used (contra)			(2,277)
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	610180	Full time vacation taken			1,172
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	610185	Vacation sell back			1,105
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	610200	Sick leave			346
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	610210	Sick leave used (contra)			(346)
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	610260	Holiday leave used (contra)			(884)
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	610270	Holiday observance: full-time			884
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	630000	Travel-staff	6,124	6,124	
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	640000	Contract services < \$5K			7,232
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	650000	Contract services >=\$5K	150,000	150,000	104,052
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	670000	Client services	89,857	89,857	52,815
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	670005	Client services - Human Svcs			25,000
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	680000	Supplies	4,000	4,000	20
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	690120	Direct billed: mailing cost			31
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	690130	Direct billed: printing/copying			75
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	710100	Direct billed: auto insurance			476
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	720050	Direct billed: GSA vehicle			3,106
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	760012	Food	3,897	4,000	2,150
3405200	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	CSBG	3405200 CSBG	970000	Indirect cost(IDC): allocation	21,879	22,424	13,813
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	400000	Grants / contracts revenue		(205,365)	(264,235)
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	600000	Salaries & wages		48,952	62,524
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	610000	Fringe benefits		15,176	32,607
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	610160	Annual leave used (contra)			(4,087)
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	610180	Full time vacation taken			4,087
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	610200	Sick leave			2,405
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	610210	Sick leave used (contra)			(2,405)
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	610260	Holiday leave used (contra)			(2,817)
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	610270	Holiday observance: full-time			2,817
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	620000	Staff development & training			4,475
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	630000	Travel-staff		15,000	1,736
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	630020	Mileage-travel exp stmnt			385
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	630040	Tolls/parking-travel			181
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	630050	Per diem			2,344
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	630070	Lodging			5,161
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	630080	Travel: communications			13
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	630090	Air fares			5,051
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	630100	Ground fares			305
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	630110	Baggage fees			60
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	650000	Contract services >=\$5K		26,958	86,550
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	680000	Supplies		64,745	28,629
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	690080	Direct billed: telephone expense		500	285
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	690090	Direct billed: cell/mobile phone		1,000	1,425
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	690120	Direct billed: mailing cost		400	15
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	690130	Direct billed: printing/copying		500	
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	700080	Direct billed: space cost		2,500	4,555
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	710020	Auto insurance		1,000	
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	710100	Direct billed: auto insurance			476
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	720050	Direct billed: GSA vehicle		5,000	3,922
3405300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Tribal Tobacco Control Prev	3405300 Tribal Tobacco Control Prev	970000	Indirect cost(IDC): allocation		23,634	23,538
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	400000	Grants / contracts revenue			(17,422)
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	600000	Salaries & wages			10,510
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	610000	Fringe benefits			5,823
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	610160	Annual leave used (contra)			(663)
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	610180	Full time vacation taken			663
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	610200	Sick leave			766
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	610210	Sick leave used (contra)			(766)
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	610260	Holiday leave used (contra)			(477)
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	610270	Holiday observance: full-time			477
3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	680000	Supplies			(1,219)

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3405400	07-HEALTH SERVICES	GROUP LEADER	40-DHHS GENERAL	Health Records Improvement	3405400 Health Records Improvement	970000	Indirect cost(IDC): allocation			2,308
3405700	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	IHS LTC Planning	3405700 IHS LTC Planning	400000	Grants / contracts revenue			(16,387)
3405700	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	IHS LTC Planning	3405700 IHS LTC Planning	650000	Contract services >=\$5K			16,387
3405800	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Public Health Nursing	3405800 Public Health Nursing	400000	Grants / contracts revenue			389
3405800	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Public Health Nursing	3405800 Public Health Nursing	680000	Supplies			(216)
3405800	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Public Health Nursing	3405800 Public Health Nursing	680060	Fixtures < \$5K			(122)
3405800	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Public Health Nursing	3405800 Public Health Nursing	970000	Indirect cost(IDC): allocation			(52)
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	400000	Grants / contracts revenue	(98,833)		(272,672)
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	600000	Salaries & wages	29,242		67,894
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610000	Fringe benefits	9,065		35,974
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610160	Annual leave used (contra)			(5,852)
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610180	Full time vacation taken			3,531
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610190	Annual leave used: contract			818
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610195	Contract vacation sell back			1,502
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610200	Sick leave			3,203
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610210	Sick leave used (contra)			(3,203)
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610240	Sick leave - contract (contra)			(1,944)
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610250	Sick leave taken: contract			1,944
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610260	Holiday leave used (contra)			(3,970)
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	610270	Holiday observance: full-time			3,970
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	620000	Staff development & training	6,000		748
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	630000	Travel-staff	5,000		42
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	630020	Mileage-travel exp stmnt			71
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	630040	Tolls/parking-travel			386
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	630050	Per diem			3,587
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	630070	Lodging			8,367
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	630080	Travel: communications			11
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	630090	Air fares			4,356
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	630100	Ground fares			836
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	630110	Baggage fees			73
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	650000	Contract services >=\$5K			67,171
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	670000	Client services	23,492		1,125
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	680000	Supplies	10,441		47,118
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	690090	Direct billed: cell/mobile phone	1,000		5,123
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	690130	Direct billed: printing/copying			103
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	700010	Utilities			1,761
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	720040	Employee mileage reimbursement		1,500	704
3405900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Not In Our Nation	3405900 Not In Our Nation	970000	Indirect cost(IDC): allocation		13,093	27,223
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	400000	Grants / contracts revenue	(400,265)	(400,265)	(382,942)
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	600000	Salaries & wages	178,689	143,885	139,263
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610000	Fringe benefits	52,356	44,604	72,269
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610160	Annual leave used (contra)			(10,162)
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610180	Full time vacation taken			5,778
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610185	Vacation sell back			1,814
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610190	Annual leave used: contract			1,569
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610195	Contract vacation sell back			1,002
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610200	Sick leave			7,004
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610210	Sick leave used (contra)			(7,004)
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610240	Sick leave - contract (contra)			(1,680)
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610250	Sick leave taken: contract			1,680
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610260	Holiday leave used (contra)			(6,567)
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	610270	Holiday observance: full-time			6,567
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	620000	Staff development & training			7,455
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	620500	Recruitment			17
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	630000	Travel-staff	19,383	20,891	3
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	630020	Mileage-travel exp stmnt			440
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	630040	Tolls/parking-travel			596
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	630050	Per diem			3,774
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	630070	Lodging			11,729
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	630080	Travel: communications			40

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	630090	Air fares			6,874
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	630100	Ground fares			815
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	630110	Baggage fees			160
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	650000	Contract services >=\$5K	85,000	120,965	81,001
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	670000	Client services			150
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	680000	Supplies	11,193	20,000	1,603
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	690090	Direct billed: cell/mobile phone	1,000	2,000	5,055
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	690120	Direct billed: mailing cost	30	30	9
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	690130	Direct billed: printing/copying		341	51
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	700010	Utilities	7,000	6,700	5,283
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	710100	Direct billed: auto insurance	600	600	314
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	720000	Vehicle lease	250	250	80
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	720040	Employee mileage reimbursement			562
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	720050	Direct billed: GSA vehicle	3,000	3,000	5,402
3406000	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Cherokee Nation CAN Admin	3406000 Cherokee Nation CAN Admin	970000	Indirect cost(IDC): allocation	41,764	36,999	39,999
3406001	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Community Anti Drug Network	3406001 Community Anti Drug Network	400000	Grants / contracts revenue	(1,692,735)	(3,458,100)	(1,710,058)
3406001	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Community Anti Drug Network	3406001 Community Anti Drug Network	650000	Contract services >=\$5K	1,692,735	3,458,100	1,710,347
3406001	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Community Anti Drug Network	3406001 Community Anti Drug Network	680000	Supplies			(421)
3406001	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Community Anti Drug Network	3406001 Community Anti Drug Network	690130	Direct billed: printing/copying			52
3406001	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Community Anti Drug Network	3406001 Community Anti Drug Network	710100	Direct billed: auto insurance			118
3406001	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Community Anti Drug Network	3406001 Community Anti Drug Network	970000	Indirect cost(IDC): allocation			(38)
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	400000	Grants / contracts revenue		(5,122,009)	(4,270,132)
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	600000	Salaries & wages		200,093	228,563
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610000	Fringe benefits		62,027	130,708
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610160	Annual leave used (contra)			(14,586)
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610180	Full time vacation taken			5,995
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610190	Annual leave used: contract			7,981
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610195	Contract vacation sell back			609
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610200	Sick leave			5,410
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610210	Sick leave used (contra)			(5,410)
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610240	Sick leave - contract (contra)			(11,991)
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610250	Sick leave taken: contract			11,991
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610260	Holiday leave used (contra)			(7,556)
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	610270	Holiday observance: full-time			7,556
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	620000	Staff development & training		225	
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	630000	Travel-staff		4,700	
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	630020	Mileage-travel exp stmt			21
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	630050	Per diem			172
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	630090	Air fares			704
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	630110	Baggage fees			122
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	650000	Contract services >=\$5K		86,243	70,710
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	650050	Contract health service >= \$5K		4,686,279	3,744,746
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	670000	Client services			20
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	680000	Supplies		16,535	9,933
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	690060	Mailing cost			31
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	690080	Direct billed: telephone expense		1,000	438
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	690090	Direct billed: cell/mobile phone		2,500	4,465
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	690120	Direct billed: mailing cost		210	376
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	690130	Direct billed: printing/copying			25
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	700010	Utilities		6,000	4,963
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	710100	Direct billed: auto insurance		800	1,471
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	720000	Vehicle lease		500	
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	720040	Employee mileage reimbursement		600	474
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	720050	Direct billed: GSA vehicle		8,000	11,961
3406100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Many Paths	3406100 Many Paths	970000	Indirect cost(IDC): allocation		46,297	60,232
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	400000	Grants / contracts revenue	(95,000)	(95,000)	(69,986)
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	600000	Salaries & wages	51,846	29,526	31,063
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	610000	Fringe benefits	15,190	9,153	17,182
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	610160	Annual leave used (contra)			(3,448)
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	610180	Full time vacation taken			3,448

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3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	610200	Sick leave			1,684
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	610210	Sick leave used (contra)			(1,684)
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	610260	Holiday leave used (contra)			(1,640)
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	610270	Holiday observance: full-time			1,640
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	620000	Staff development & training			179
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	630000	Travel-staff	6,000	15,000	
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	630020	Mileage-travel exp stmt			135
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	630040	Tolls/parking-travel			29
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	630050	Per diem			343
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	630070	Lodging			867
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	630080	Travel: communications			10
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	630090	Air fares			1,375
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	680000	Supplies	7,179	21,236	7,626
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	690090	Direct billed: cell/mobile phone	2,000	2,000	1,305
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	690120	Direct billed: mailing cost	200	1,000	567
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	690130	Direct billed: printing/copying			35
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	710100	Direct billed: auto insurance		500	
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	720040	Employee mileage reimbursement		1,000	
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	720050	Direct billed: GSA vehicle		3,000	
3406200	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Human Immunodeficiency Virus	3406200 Human Immunodeficiency Virus	970000	Indirect cost(IDC): allocation	12,585	12,585	9,271
3406210	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Youth Behav Risk Factor Survey	3406210 Youth Behav Risk Factor Survey	400000	Grants / contracts revenue	(10,000)	(10,000)	
3406210	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Youth Behav Risk Factor Survey	3406210 Youth Behav Risk Factor Survey	650000	Contract services >=\$5K	10,000	10,000	
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	400000	Grants / contracts revenue	(397,430)	(366,665)	(224,643)
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	480030	Contributions: in-kind revenue	(89,272)	(91,666)	(91,666)
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	600000	Salaries & wages	165,256	132,685	71,799
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	610000	Fringe benefits	48,419	41,132	35,499
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	610160	Annual leave used (contra)			(5,140)
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	610180	Full time vacation taken			3,480
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	610185	Vacation sell back			1,660
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	610200	Sick leave			897
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	610210	Sick leave used (contra)			(897)
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	610260	Holiday leave used (contra)			(2,035)
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	610270	Holiday observance: full-time			2,035
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	620000	Staff development & training	5,000	5,000	
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	620500	Recruitment			129
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	620510	Background checks			29
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	620530	Motor vehicle reports			14
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	630000	Travel-staff		10,000	
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	630020	Mileage-travel exp stmt			64
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	630040	Tolls/parking-travel			36
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	630050	Per diem			288
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	630070	Lodging			959
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	630090	Air fares			551
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	640000	Contract services < \$5K	20,000		4,470
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	640040	Subgrants < \$5K	56,000		
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	650000	Contract services >=\$5K		43,566	43,662
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	670110	Student activities	13,341		408
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	670230	Client food			1,843
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	670260	Transportation-for clients			331
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	680000	Supplies	19,000	70,415	27,673
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	680070	Equipment < \$5K			9,122
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	690080	Direct billed: telephone expense	1,966		
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	690120	Direct billed: mailing cost			40
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	690130	Direct billed: printing/copying			399
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	700000	Building rent/lease	4,600	20,000	
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	720040	Employee mileage reimbursement	11,200		2,373
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	730000	Building maintenance			980
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	750020	Contributions: in-kind	89,272	91,666	91,666
3406300	06-EDUCATION SERVICES	CULTURE	40-DHHS GENERAL	CWY Lifeways Afterschool Prj	3406300 CWY Lifeways Afterschool Prj	970000	Indirect cost(IDC): allocation	52,648	43,867	23,975
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	400000	Grants / contracts revenue	(100,000)	(118,328)	(72,581)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	600000	Salaries & wages	34,440	33,436	17,231
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	610000	Fringe benefits	10,091	10,365	9,501
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	610160	Annual leave used (contra)			(2,395)
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	610180	Full time vacation taken			1,205
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	610185	Vacation sell back			1,190
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	610200	Sick leave			1,117
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	610210	Sick leave used (contra)			(1,117)
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	610260	Holiday leave used (contra)			(618)
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	610270	Holiday observance: full-time			618
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	630000	Travel-staff	5,910	8,310	
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	630020	Mileage-travel exp stmt			126
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	630040	Tolls/parking-travel			33
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	630050	Per diem			343
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	630070	Lodging			744
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	630080	Travel: communications			11
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	630090	Air fares			1,086
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	630100	Ground fares			59
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	650000	Contract services >=\$5K	17,500	32,572	10,000
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	680000	Supplies	21,130	22,285	25,157
3406400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Healthy Nation Foods Project	3406400 Healthy Nation Foods Project	970000	Indirect cost(IDC): allocation	10,929	11,360	8,290
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	400000	Grants / contracts revenue	(400,000)	(400,000)	(128,918)
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	600000	Salaries & wages	103,166	95,176	44,713
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	610000	Fringe benefits	30,227	29,505	24,099
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	610160	Annual leave used (contra)			(4,721)
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	610180	Full time vacation taken			4,721
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	610200	Sick leave			1,595
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	610210	Sick leave used (contra)			(1,595)
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	610260	Holiday leave used (contra)			(2,394)
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	610270	Holiday observance: full-time			2,394
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	620000	Staff development & training	5,000	10,000	250
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	620500	Recruitment			828
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	630000	Travel-staff	19,371	14,300	
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	630020	Mileage-travel exp stmt			77
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	630040	Tolls/parking-travel			65
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	630050	Per diem			515
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	630070	Lodging			1,460
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	630080	Travel: communications			20
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	630090	Air fares			2,143
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	630100	Ground fares			45
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	630110	Baggage fees			110
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	650000	Contract services >=\$5K	185,000	196,500	32,925
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	680000	Supplies	28,755	27,561	8,952
3406500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Strategic Alliance for Health	3406500 Strategic Alliance for Health	970000	Indirect cost(IDC): allocation	28,481	26,958	12,716
3407000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Head Start COLA and QI	3407000 ES Head Start COLA and QI	400000	Grants / contracts revenue		(339,637)	
3407000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Head Start COLA and QI	3407000 ES Head Start COLA and QI	480030	Contributions: in-kind revenue		(84,909)	
3407000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Head Start COLA and QI	3407000 ES Head Start COLA and QI	600000	Salaries & wages		12,960	
3407000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Head Start COLA and QI	3407000 ES Head Start COLA and QI	610000	Fringe benefits		4,018	
3407000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Head Start COLA and QI	3407000 ES Head Start COLA and QI	620000	Staff development & training		164,980	
3407000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Head Start COLA and QI	3407000 ES Head Start COLA and QI	680000	Supplies		112,687	
3407000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Head Start COLA and QI	3407000 ES Head Start COLA and QI	750020	Contributions: in-kind		84,909	
3407000	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Head Start COLA and QI	3407000 ES Head Start COLA and QI	970000	Indirect cost(IDC): allocation		44,992	
3407001	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Headstart QI and COLA	3407001 ES Early Headstart QI and COLA	400000	Grants / contracts revenue		(119,994)	
3407001	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Headstart QI and COLA	3407001 ES Early Headstart QI and COLA	480030	Contributions: in-kind revenue		(29,999)	
3407001	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Headstart QI and COLA	3407001 ES Early Headstart QI and COLA	600000	Salaries & wages		12,960	
3407001	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Headstart QI and COLA	3407001 ES Early Headstart QI and COLA	610000	Fringe benefits		4,018	
3407001	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Headstart QI and COLA	3407001 ES Early Headstart QI and COLA	620000	Staff development & training		48,260	
3407001	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Headstart QI and COLA	3407001 ES Early Headstart QI and COLA	680000	Supplies		38,860	
3407001	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Headstart QI and COLA	3407001 ES Early Headstart QI and COLA	750020	Contributions: in-kind		29,999	
3407001	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Headstart QI and COLA	3407001 ES Early Headstart QI and COLA	970000	Indirect cost(IDC): allocation		15,896	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	400000	Grants / contracts revenue	(200,000)	(200,000)	

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3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	600000	Salaries & wages	116,639	102,854	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	610000	Fringe benefits	34,175	31,884	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	620000	Staff development & training	1,000	1,359	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	630000	Travel-staff	5,000	15,000	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	670240	Activities/recreation	13,000	17,594	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	680000	Supplies	592	715	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	680010	Office supplies	800	800	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	690010	Telephone	500	900	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	690060	Mailing cost	300	300	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	690070	Printing cost	1,500	2,100	
3407100	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	We Care Deeply fo the Children	3407100 We Care Deeply fo the Children	970000	Indirect cost(IDC): allocation	26,494	26,494	
3407200	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	ES Elderly Nutrition	3407200 ES Elderly Nutrition	400000	Grants / contracts revenue		(22,450)	
3407200	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	ES Elderly Nutrition	3407200 ES Elderly Nutrition	670230	Client food		19,476	
3407200	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	40-DHHS GENERAL	ES Elderly Nutrition	3407200 ES Elderly Nutrition	970000	Indirect cost(IDC): allocation		2,974	
3407300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category A CPPW	3407300 ES Category A CPPW	400000	Grants / contracts revenue	(1,009,206)	(1,009,206)	
3407300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category A CPPW	3407300 ES Category A CPPW	600000	Salaries & wages	140,488	169,058	
3407300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category A CPPW	3407300 ES Category A CPPW	610000	Fringe benefits	41,163	52,407	
3407300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category A CPPW	3407300 ES Category A CPPW	630000	Travel-staff	206,506	25,838	
3407300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category A CPPW	3407300 ES Category A CPPW	650000	Contract services >=\$5K	549,276	695,322	
3407300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category A CPPW	3407300 ES Category A CPPW	680000	Supplies	10,845	25,000	
3407300	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category A CPPW	3407300 ES Category A CPPW	970000	Indirect cost(IDC): allocation	60,928	41,581	
3407400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category B Tobacco	3407400 ES Category B Tobacco	400000	Grants / contracts revenue	(1,099,650)	(1,099,650)	
3407400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category B Tobacco	3407400 ES Category B Tobacco	600000	Salaries & wages	170,647	178,828	
3407400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category B Tobacco	3407400 ES Category B Tobacco	610000	Fringe benefits	49,999	55,437	
3407400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category B Tobacco	3407400 ES Category B Tobacco	630000	Travel-staff	224,650	22,715	
3407400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category B Tobacco	3407400 ES Category B Tobacco	650000	Contract services >=\$5K	551,783	791,902	
3407400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category B Tobacco	3407400 ES Category B Tobacco	680000	Supplies	9,994	10,000	
3407400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	ES Category B Tobacco	3407400 ES Category B Tobacco	970000	Indirect cost(IDC): allocation	72,577	40,768	
3407500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Child Health Insur Pr Reauthor	3407500 Child Health Insur Pr Reauthor	400000	Grants / contracts revenue		(300,000)	
3407500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Child Health Insur Pr Reauthor	3407500 Child Health Insur Pr Reauthor	600000	Salaries & wages		11,991	
3407500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Child Health Insur Pr Reauthor	3407500 Child Health Insur Pr Reauthor	610000	Fringe benefits		3,717	
3407500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Child Health Insur Pr Reauthor	3407500 Child Health Insur Pr Reauthor	650000	Contract services >=\$5K		74,304	
3407500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Child Health Insur Pr Reauthor	3407500 Child Health Insur Pr Reauthor	670006	Client services - Health		180,000	
3407500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Child Health Insur Pr Reauthor	3407500 Child Health Insur Pr Reauthor	680000	Supplies		23,845	
3407500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Child Health Insur Pr Reauthor	3407500 Child Health Insur Pr Reauthor	690000	Communication & reproduction		90	
3407500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	40-DHHS GENERAL	Child Health Insur Pr Reauthor	3407500 Child Health Insur Pr Reauthor	970000	Indirect cost(IDC): allocation		6,053	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	400000	Grants / contracts revenue		(322,436)	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	640000	Contract services < \$5K		21,052	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	650000	Contract services >=\$5K		187,340	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	670000	Client services		46,200	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	670030	Training cost:client/not staff		48,250	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	680000	Supplies		8,334	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	700000	Building rent/lease		3,000	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	760012	Food		7,400	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	970000	Indirect cost(IDC): allocation		13,130	
3406600	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	40-DHHS GENERAL	ES CSBG Community Services	3406600 ES CSBG Community Services	970002	Indirect cost (Contra)		(12,270)	
3406610	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	40-DHHS GENERAL	ES CSBG Commerce	3406610 ES CSBG Commerce	400000	Grants / contracts revenue		(36,300)	
3406610	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	40-DHHS GENERAL	ES CSBG Commerce	3406610 ES CSBG Commerce	670000	Client services		2,200	
3406610	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	40-DHHS GENERAL	ES CSBG Commerce	3406610 ES CSBG Commerce	670350	Prizes and Trophies		7,700	
3406610	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	40-DHHS GENERAL	ES CSBG Commerce	3406610 ES CSBG Commerce	680000	Supplies		21,641	
3406610	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	40-DHHS GENERAL	ES CSBG Commerce	3406610 ES CSBG Commerce	760012	Food		4,400	
3406610	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	40-DHHS GENERAL	ES CSBG Commerce	3406610 ES CSBG Commerce	970000	Indirect cost(IDC): allocation		5,488	
3406610	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	40-DHHS GENERAL	ES CSBG Commerce	3406610 ES CSBG Commerce	970002	Indirect cost (Contra)		(5,129)	
3406620	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	ES CSBG Human Services	3406620 ES CSBG Human Services	400000	Grants / contracts revenue		(94,138)	
3406620	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	ES CSBG Human Services	3406620 ES CSBG Human Services	640000	Contract services < \$5K		14,452	
3406620	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	ES CSBG Human Services	3406620 ES CSBG Human Services	650000	Contract services >=\$5K		44,357	
3406620	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	ES CSBG Human Services	3406620 ES CSBG Human Services	670000	Client services		12,186	
3406620	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	ES CSBG Human Services	3406620 ES CSBG Human Services	670030	Training cost:client/not staff		5,000	
3406620	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	ES CSBG Human Services	3406620 ES CSBG Human Services	670350	Prizes and Trophies		7,700	
3406620	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	ES CSBG Human Services	3406620 ES CSBG Human Services	680000	Supplies		10,000	

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3406620	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	ES CSBG Human Services	3406620 ES CSBG Human Services	970000	Indirect cost(IDC): allocation		6,770	
3406620	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	40-DHHS GENERAL	ES CSBG Human Services	3406620 ES CSBG Human Services	970002	Indirect cost (Contra)		(6,327)	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	400000	Grants / contracts revenue	(928,175)	(928,175)	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	480030	Contributions: in-kind revenue	(232,043)	(232,043)	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	600000	Salaries & wages	364,638	284,835	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	610000	Fringe benefits	106,840	88,305	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	620000	Staff development & training	30,114	30,114	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	640000	Contract services < \$5K	1,875	1,718	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	670000	Client services	5,000	4,600	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	680000	Supplies	268,242	317,211	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	690080	Direct billed: telephone expense	1,000	920	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	720040	Employee mileage reimbursement	1,500	1,380	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	730000	Building maintenance	26,009	80,100	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	750020	Contributions: in-kind	232,043	232,043	
3407002	06-EDUCATION SERVICES	CHILDHOOD DEVELOPMENT	40-DHHS GENERAL	ES Early Head Start Expansion	3407002 ES Early Head Start Expansion	970000	Indirect cost(IDC): allocation	122,957	118,992	
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	400000	Grants / contracts revenue	(140,178)	(82,500)	(67,416)
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	600000	Salaries & wages	88,231	48,165	36,848
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	610000	Fringe benefits	21,238	13,857	20,833
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	610160	Annual leave used (contra)			(2,404)
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	610180	Full time vacation taken			2,404
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	610200	Sick leave			3,578
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	610210	Sick leave used (contra)			(3,578)
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	610260	Holiday leave used (contra)			(2,431)
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	610270	Holiday observance: full-time			2,431
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	680000	Supplies	12,139	9,549	
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	690090	Direct billed: cell/mobile phone			805
3453060	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	45-USDA	Self Help Technical Assist	3453060 Self Help Technical Assist	970000	Indirect cost(IDC): allocation	18,570	10,929	8,931
3453100	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	45-USDA	USDA EQIP Program	3453100 USDA EQIP Program	400000	Grants / contracts revenue	(19,143)	(20,643)	(42,894)
3453100	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	45-USDA	USDA EQIP Program	3453100 USDA EQIP Program	730020	Grounds maintenance	19,143	20,643	38,763
3453100	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	45-USDA	USDA EQIP Program	3453100 USDA EQIP Program	970000	Indirect cost(IDC): allocation	2,923	3,243	5,919
3453100	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	45-USDA	USDA EQIP Program	3453100 USDA EQIP Program	970002	Indirect cost (Contra)	(2,923)	(3,243)	(5,919)
3453100	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	45-USDA	USDA EQIP Program	3453100 USDA EQIP Program	990000	Prior year expense			4,131
3453450	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	USDA Admin	3453450 USDA Admin	400000	Grants / contracts revenue			1,040
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	400000	Grants / contracts revenue	(554,228)	(554,228)	(430,392)
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	400040	Non-cash federal assistance	(6,000,000)	(6,000,000)	(6,687,189)
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	499000	Other Income			(9,360)
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	600000	Salaries & wages	177,121	191,089	156,071
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	610000	Fringe benefits	51,897	59,237	83,443
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	610160	Annual leave used (contra)			(13,519)
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	610180	Full time vacation taken			10,602
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	610185	Vacation sell back			2,917
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	610200	Sick leave			8,100
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	610210	Sick leave used (contra)			(8,100)
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	610260	Holiday leave used (contra)			(7,289)
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	610270	Holiday observance: full-time			7,289
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	620000	Staff development & training	6,000	6,000	8,895
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	620500	Recruitment	500	500	99
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	630000	Travel-staff	25,000	25,000	
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	630020	Mileage-travel exp stmt			3,867
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	630040	Tolls/parking-travel			1,142
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	630050	Per diem			6,545
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	630070	Lodging			7,417
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	630090	Air fares			2,782
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	630100	Ground fares			478
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	630110	Baggage fees			200
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	670231	Client food - WIC	6,000,000	6,000,000	6,687,189
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	680000	Supplies	60,000	60,000	41,048
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	680070	Equipment < \$5K	40,000	29,252	6,623
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	690000	Communication & reproduction	40,000	40,000	
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	690070	Printing cost			7,894

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3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	690080	Direct billed: telephone expense	25,000	20,000	16,599
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	690090	Direct billed: cell/mobile phone	15,000	15,000	8,117
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	690110	Direct billed: internet	5,000	5,000	3,514
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	690120	Direct billed: mailing cost	1,000	1,000	177
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	690130	Direct billed: printing/copying	1,000	1,000	
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	690500	Lease/rent: furniture & equip	6,000	6,000	3,932
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	700010	Utilities	170,560	165,000	
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	700020	Electric			78,500
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	700030	Water			4,219
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	700040	Gas - Nat/LP			33,126
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	700060	Sewer			252
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	700070	Trash			12,287
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	710090	Direct billed: property insurance	5,000	5,000	4,147
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	710100	Direct billed: auto insurance	7,000	7,000	2,987
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	710140	Direct billed: contractor eqp ins	1,500	1,500	955
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	720040	Employee mileage reimbursement	2,500	2,500	118
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	720070	Direct billed: gas cards			52
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	740000	Advertising	1,000	1,000	1,539
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	900040	Cash in: motor fuel tax	(184,743)	(184,742)	(134,209)
3453451	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Distribution Other	3453451 Food Distribution Other	970000	Indirect cost(IDC): allocation	97,893	97,892	75,896
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	400000	Grants / contracts revenue	(665,409)	(625,575)	(587,471)
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	600000	Salaries & wages	508,734	535,768	431,157
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	610000	Fringe benefits	149,061	166,086	230,640
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	610160	Annual leave used (contra)			(35,315)
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	610180	Full time vacation taken			34,937
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	610185	Vacation sell back			378
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	610200	Sick leave			22,195
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	610210	Sick leave used (contra)			(22,195)
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	610260	Holiday leave used (contra)			(20,129)
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	610270	Holiday observance: full-time			20,129
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	690120	Direct billed: mailing cost	5,000		3
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	710100	Direct billed: auto insurance	35,000		952
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	720040	Employee mileage reimbursement	26,887	4,000	3,789
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	720050	Direct billed: GSA vehicle	45,000	15,000	14,629
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	900040	Cash in: motor fuel tax	(221,803)	(208,525)	(197,713)
3453452	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Certification	3453452 Food Dist Certification	970000	Indirect cost(IDC): allocation	117,530	113,246	104,015
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	400000	Grants / contracts revenue	(91,637)	(88,772)	(36,281)
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	600000	Salaries & wages	73,728	77,705	27,923
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	610000	Fringe benefits	21,603	24,088	14,227
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	610160	Annual leave used (contra)			(1,587)
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	610180	Full time vacation taken			1,587
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	610200	Sick leave			1,141
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	610210	Sick leave used (contra)			(1,141)
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	610260	Holiday leave used (contra)			(1,104)
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	610270	Holiday observance: full-time			1,104
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	720040	Employee mileage reimbursement	10,666	500	
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	900040	Cash in: motor fuel tax	(30,546)	(29,591)	(12,305)
3453453	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Dist Nutr Ed	3453453 Food Dist Nutr Ed	970000	Indirect cost(IDC): allocation	16,186	16,070	6,436
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	400000	Grants / contracts revenue	(1,020,802)	(1,147,855)	(1,276,308)
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	480030	Contributions: in-kind revenue	(34,167)	(62,284)	(57,610)
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	600000	Salaries & wages	561,632	544,212	446,912
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	600010	Shift differential			31
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	610000	Fringe benefits	164,557	168,708	236,439
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	610160	Annual leave used (contra)			(36,252)
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	610180	Full time vacation taken			34,036
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	610185	Vacation sell back			2,217
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	610200	Sick leave			17,427
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	610210	Sick leave used (contra)			(17,427)
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	610260	Holiday leave used (contra)			(21,049)
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	610270	Holiday observance: full-time			21,049



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	630000	Travel-staff	5,000	5,000	
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	650000	Contract services >=\$5K	180,557	203,769	140,245
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	680070	Equipment < \$5K	65,000	65,000	104,411
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	700000	Building rent/lease	2,000	2,000	2,100
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	710100	Direct billed: auto insurance			1,188
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	720040	Employee mileage reimbursement	5,000	5,000	5,161
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	720070	Direct billed: gas cards	40,000	40,000	21,287
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	730000	Building maintenance	60,000	60,000	25,321
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	730020	Grounds maintenance	7,000	7,000	6,495
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	730040	R & m equipment	62,000	50,000	61,943
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	750020	Contributions: in-kind	34,167	62,284	57,610
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	760090	Recovered: internal services			(2,864)
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	770000	Capital acquisitions >= \$5K	25,703	150,000	456,889
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	900040	Cash in: motor fuel tax	(306,100)	(320,334)	(367,966)
3453454	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	Food Whse	3453454 Food Whse	970000	Indirect cost(IDC): allocation	148,453	167,500	138,716
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	400000	Grants / contracts revenue	(1,528,932)	(1,619,291)	(1,503,780)
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	440010	Interest income			(6)
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	600000	Salaries & wages	843,932	740,650	659,812
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	610000	Fringe benefits	245,137	227,378	354,166
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	610160	Annual leave used (contra)			(64,177)
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	610180	Full time vacation taken			59,217
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	610185	Vacation sell back			4,960
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	610200	Sick leave			29,820
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	610210	Sick leave used (contra)			(29,820)
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	610260	Holiday leave used (contra)			(29,488)
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	610270	Holiday observance: full-time			29,488
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	620000	Staff development & training			4,313
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	620500	Recruitment			652
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	620510	Background checks			91
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	630000	Travel-staff	20,000	20,000	
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	630040	Tolls/parking-travel			422
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	630050	Per diem			3,656
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	630070	Lodging			6,948
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	630080	Travel: communications			30
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	630090	Air fares			8,269
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	630100	Ground fares			1,015
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	630110	Baggage fees			30
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	650000	Contract services >=\$5K		90,000	40,718
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	680000	Supplies	86,323	207,675	48,682
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	680010	Office supplies			(739)
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	680070	Equipment < \$5K			8,069
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	690000	Communication & reproduction	1,500	1,500	
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	690060	Mailing cost			1,405
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	690070	Printing cost			21,248
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	690080	Direct billed: telephone expense	5,000	5,000	6,746
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	690090	Direct billed: cell/mobile phone	1,500	1,500	1,177
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	690120	Direct billed: mailing cost	4,000	4,000	5,125
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	690130	Direct billed: printing/copying	6,000	6,000	2,347
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	690500	Lease/rent: furniture & equip			244
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	700000	Building rent/lease	20,000	20,000	14,174
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	700080	Direct billed: space cost	60,000	60,000	65,695
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	710100	Direct billed: auto insurance	1,500	1,500	952
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	720040	Employee mileage reimbursement	24,000	24,000	29,318
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	720050	Direct billed: GSA vehicle	7,500	7,500	8,183
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	770000	Capital acquisitions >= \$5K			19,851
3453500	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Aministration	3453500 WIC Aministration	970000	Indirect cost(IDC): allocation	202,540	202,588	191,185
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	400000	Grants / contracts revenue	(506,017)	(491,279)	(454,169)
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	600000	Salaries & wages	311,552	273,997	216,506
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	610000	Fringe benefits	90,369	83,986	113,494
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	610160	Annual leave used (contra)			(22,132)

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	610180	Full time vacation taken			20,830
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	610185	Vacation sell back			1,302
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	610200	Sick leave			11,292
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	610210	Sick leave used (contra)			(11,292)
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	610260	Holiday leave used (contra)			(10,530)
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	610270	Holiday observance: full-time			10,530
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	620000	Staff development & training	5,000	5,000	578
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	680000	Supplies	21,063	52,215	37,413
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	680070	Equipment < \$5K			773
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	690070	Printing cost	8,000	8,000	21,967
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	690090	Direct billed: cell/mobile phone			722
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	700080	Direct billed: space cost	3,000		2,552
3453502	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Nutrition Ed	3453502 WIC Nutrition Ed	970000	Indirect cost(IDC): allocation	67,033	65,081	60,165
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	400000	Grants / contracts revenue	(94,260)	(91,515)	(91,820)
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	600000	Salaries & wages	45,595	40,862	36,307
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	610000	Fringe benefits	13,359	12,667	19,404
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	610160	Annual leave used (contra)			(3,587)
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	610180	Full time vacation taken			3,587
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	610200	Sick leave			1,446
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	610210	Sick leave used (contra)			(1,446)
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	610260	Holiday leave used (contra)			(1,818)
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	610270	Holiday observance: full-time			1,818
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	620000	Staff development & training			1,725
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	630000	Travel-staff	2,000	4,000	
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	630040	Tolls/parking-travel			10
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	630050	Per diem			1,176
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	630070	Lodging			2,335
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	630090	Air fares			470
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	630100	Ground fares			195
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	630110	Baggage fees			60
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	680000	Supplies	20,319	21,061	14,030
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	680070	Equipment < \$5K			773
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	690070	Printing cost			418
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	690090	Direct billed: cell/mobile phone	500	500	909
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	700080	Direct billed: space cost			1,846
3453503	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Breastfeeding	3453503 WIC Breastfeeding	970000	Indirect cost(IDC): allocation	12,487	12,425	12,164
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	400000	Grants / contracts revenue	(366,000)	(366,000)	(212,786)
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	600000	Salaries & wages			35,470
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	610000	Fringe benefits			18,032
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	610160	Annual leave used (contra)			(2,651)
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	610180	Full time vacation taken			2,651
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	610200	Sick leave			1,825
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	610210	Sick leave used (contra)			(1,825)
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	610260	Holiday leave used (contra)			(2,304)
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	610270	Holiday observance: full-time			2,304
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	620000	Staff development & training	20,000	20,000	400
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	630000	Travel-staff	50,000	25,000	
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	630020	Mileage-travel exp stmt			134
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	630040	Tolls/parking-travel			557
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	630050	Per diem			7,192
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	630070	Lodging			14,690
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	630090	Air fares			915
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	630100	Ground fares			1,536
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	630110	Baggage fees			420
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	650000	Contract services >=\$5K	50,000	87,100	
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	680000	Supplies	204,139	196,954	43,557
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	680070	Equipment < \$5K			40,907
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	690070	Printing cost			15,275
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	690090	Direct billed: cell/mobile phone			5,514
3453504	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Operational Adj	3453504 WIC Operational Adj	970000	Indirect cost(IDC): allocation	41,861	36,946	28,188

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3453505	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Food	3453505 WIC Food	400000	Grants / contracts revenue	(4,938,098)	(4,794,270)	(4,421,757)
3453505	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Food	3453505 WIC Food	670231	Client food - WIC	6,623,098	6,479,270	5,805,644
3453505	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Food	3453505 WIC Food	670236	Client food - WIC Recovered (Contra)	(1,685,000)	(1,685,000)	(1,383,887)
3453506	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	State to state Tech Assist	3453506 State to state Tech Assist	400000	Grants / contracts revenue		(1,962)	(6,050)
3453506	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	State to state Tech Assist	3453506 State to state Tech Assist	630000	Travel-staff		1,702	
3453506	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	State to state Tech Assist	3453506 State to state Tech Assist	630040	Tolls/parking-travel			35
3453506	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	State to state Tech Assist	3453506 State to state Tech Assist	630050	Per diem			1,475
3453506	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	State to state Tech Assist	3453506 State to state Tech Assist	630070	Lodging			2,029
3453506	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	State to state Tech Assist	3453506 State to state Tech Assist	630090	Air fares			1,332
3453506	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	State to state Tech Assist	3453506 State to state Tech Assist	630100	Ground fares			378
3453506	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	State to state Tech Assist	3453506 State to state Tech Assist	970000	Indirect cost(IDC): allocation		260	801
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	400000	Grants / contracts revenue			(199,504)
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	630040	Tolls/parking-travel			28
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	630050	Per diem			89
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	630070	Lodging			100
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	630100	Ground fares			220
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	630110	Baggage fees			15
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	640000	Contract services < \$5K			5,600
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	650000	Contract services >=\$5K			99,669
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	680000	Supplies			2,308
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	680070	Equipment < \$5K			28,500
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	690070	Printing cost			49,750
3453507	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Electronic Bank Trans Prj	3453507 WIC Electronic Bank Trans Prj	970000	Indirect cost(IDC): allocation			13,225
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	400000	Grants / contracts revenue	(91,422)	(46,850)	(46,439)
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	600000	Salaries & wages	53,674	26,674	28,421
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	610000	Fringe benefits	9,500	7,065	7,897
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	610160	Annual leave used (contra)			(1,242)
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	610180	Full time vacation taken			1,242
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	610200	Sick leave			908
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	610210	Sick leave used (contra)			(908)
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	610260	Holiday leave used (contra)			(1,554)
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	610270	Holiday observance: full-time			1,554
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	620000	Staff development & training	3,000		712
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	620510	Background checks			40
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	630000	Travel-staff		2,910	
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	630020	Mileage-travel exp stmnt	3,494		70
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	630040	Tolls/parking-travel			10
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	630050	Per diem			319
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	630090	Air fares			465
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	680000	Supplies	4,643	2,995	197
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	720040	Employee mileage reimbursement	5,000	1,000	2,157
3453510	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	BF Peer Counseling	3453510 BF Peer Counseling	970000	Indirect cost(IDC): allocation	12,111	6,206	6,152
3453525	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Infrastructure	3453525 WIC Infrastructure	400000	Grants / contracts revenue	(350,000)	(350,000)	(67,019)
3453525	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Infrastructure	3453525 WIC Infrastructure	630090	Air fares			1,522
3453525	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Infrastructure	3453525 WIC Infrastructure	650000	Contract services >=\$5K		350,000	
3453525	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Infrastructure	3453525 WIC Infrastructure	680000	Supplies	303,635		53,347
3453525	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Infrastructure	3453525 WIC Infrastructure	680070	Equipment < \$5K			2,640
3453525	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Infrastructure	3453525 WIC Infrastructure	690070	Printing cost			632
3453525	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	45-USDA	WIC Infrastructure	3453525 WIC Infrastructure	970000	Indirect cost(IDC): allocation	46,365		8,878
3453457	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	ES Food Distribution	3453457 ES Food Distribution	400000	Grants / contracts revenue		(149,640)	
3453457	13-HUMAN SERVICES	FOOD DISTRIBUTION	45-USDA	ES Food Distribution	3453457 ES Food Distribution	770000	Capital acquisitions >= \$5K		149,640	
3453900	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	45-USDA	USDA Community Planning	3453900 USDA Community Planning	400000	Grants / contracts revenue		(95,904)	(79,236)
3453900	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	45-USDA	USDA Community Planning	3453900 USDA Community Planning	650000	Contract services >=\$5K		191,808	158,472
3453900	09-COMMUNITY SERVICES	COMMUNITY SERVICES EXEC DIR	45-USDA	USDA Community Planning	3453900 USDA Community Planning	900020	Cash in: grant required			(79,236)
3454000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	45-USDA	TERO USDA Forestry	3454000 TERO USDA Forestry	400000	Grants / contracts revenue			(23,064)
3454000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	45-USDA	TERO USDA Forestry	3454000 TERO USDA Forestry	490000	Carryover: appropriated" PY"	(5,000)	(5,000)	
3454000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	45-USDA	TERO USDA Forestry	3454000 TERO USDA Forestry	630050	Per diem			215
3454000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	45-USDA	TERO USDA Forestry	3454000 TERO USDA Forestry	630070	Lodging			397
3454000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	45-USDA	TERO USDA Forestry	3454000 TERO USDA Forestry	670000	Client services	2,150	2,150	7,476
3454000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	45-USDA	TERO USDA Forestry	3454000 TERO USDA Forestry	670120	Supportive services			13,990

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3454000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	45-USDA	TERO USDA Forestry	3454000 TERO USDA Forestry	680000	Supplies	2,188	2,188	986
3454000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	45-USDA	TERO USDA Forestry	3454000 TERO USDA Forestry	970000	Indirect cost(IDC): allocation	662	662	3,522
3454000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	45-USDA	TERO USDA Forestry	3454000 TERO USDA Forestry	970002	Indirect cost (Contra)			(3,522)
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	400000	Grants / contracts revenue	(77,470)	(78,950)	(56,825)
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	600000	Salaries & wages			3,000
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	610000	Fringe benefits			1,108
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	620000	Staff development & training	1,500	5,000	
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	630000	Travel-staff	1,500	2,000	
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	630040	Tolls/parking-travel			133
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	630050	Per diem			288
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	630070	Lodging			627
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	630090	Air fares			595
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	630100	Ground fares			481
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	650000	Contract services >=\$5K			34,444
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	680000	Supplies	64,207	61,491	13,184
3504000	06-EDUCATION SERVICES	SEQUOYAH HIGH SCHOOL	50-DEPT OF EDUCATION	SHS Cultural Enrichment Post	3504000 SHS Cultural Enrichment Post	970000	Indirect cost(IDC): allocation	10,263	10,459	2,965
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	400000	Grants / contracts revenue	(344,851)	(440,537)	(298,646)
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	600030	Salaries & wages: participants			472
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	610000	Fringe benefits			2,462
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	620000	Staff development & training			1,234
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	620500	Recruitment	5,000	5,000	
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	620510	Background checks			360
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	630040	Tolls/parking-travel			18
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	630090	Air fares			314
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	650000	Contract services >=\$5K			5,189
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	670000	Client services	6,250	22,000	4,026
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	670030	Training cost:client/not staff			236,758
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	670070	Educational support			1,290
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	670090	Tuition/scholarships	313,937	392,613	14,887
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	670120	Supportive services			2,647
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	670170	Client tuition/fees			1,750
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	680000	Supplies	9,874	9,874	21,498
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	680070	Equipment < \$5K	2,500	2,500	1,750
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	690000	Communication & reproduction	5,000	5,000	
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	690080	Direct billed: telephone expense			500
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	690090	Direct billed: cell/mobile phone			501
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	690120	Direct billed: mailing cost			59
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	970000	Indirect cost(IDC): allocation	4,371	6,776	5,598
3506000	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Post	3506000 NACTEP Post	970002	Indirect cost (Contra)	(2,081)	(3,226)	(2,666)
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	400000	Grants / contracts revenue	(256,891)	(307,371)	(285,396)
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	600000	Salaries & wages	131,548	161,712	130,724
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	610000	Fringe benefits	38,544	50,130	73,532
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	610160	Annual leave used (contra)			(15,591)
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	610180	Full time vacation taken			8,651
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	610185	Vacation sell back			6,940
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	610200	Sick leave			9,491
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	610210	Sick leave used (contra)			(9,491)
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	610260	Holiday leave used (contra)			(6,403)
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	610270	Holiday observance: full-time			6,403
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	620510	Background checks			15
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	630000	Travel-staff	22,000	22,000	
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	630020	Mileage-travel exp stmnt			90
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	630040	Tolls/parking-travel			43
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	630050	Per diem			266
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	630070	Lodging			674
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	630090	Air fares			456
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	630100	Ground fares			40
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	640000	Contract services < \$5K	4,000	4,000	
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	670030	Training cost:client/not staff			375
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	680000	Supplies	12,156	12,156	135

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3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	680010	Office supplies			188
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	680060	Fixtures < \$5K			(658)
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	690000	Communication & reproduction	8,500	8,500	
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	690080	Direct billed: telephone expense	4,500	4,500	1,866
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	690090	Direct billed: cell/mobile phone			3,572
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	690120	Direct billed: mailing cost		4,000	24
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	690130	Direct billed: printing/copying	4,000	4,000	2,004
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	700080	Direct billed: space cost	10,000	9,605	50,643
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	710100	Direct billed: auto insurance			295
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	740000	Advertising	2,614	4,000	
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	970000	Indirect cost(IDC): allocation	36,322	43,459	40,299
3506010	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	50-DEPT OF EDUCATION	NACTEP Administration	3506010 NACTEP Administration	970002	Indirect cost (Contra)	(17,293)	(20,691)	(19,186)
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	400000	Grants / contracts revenue	(575,611)	(558,846)	(450,532)
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	499000	Other Income			(3)
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	600000	Salaries & wages	236,193	168,558	158,249
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	610000	Fringe benefits	69,204	52,254	88,339
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	610160	Annual leave used (contra)			(15,449)
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	610180	Full time vacation taken			13,745
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	610185	Vacation sell back			1,704
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	610200	Sick leave			12,441
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	610210	Sick leave used (contra)			(12,441)
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	610260	Holiday leave used (contra)			(8,329)
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	610270	Holiday observance: full-time			8,329
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	620000	Staff development & training	3,500	4,665	3,077
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	620500	Recruitment			108
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	620510	Background checks			40
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	630000	Travel-staff	2,500	2,500	601
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	630020	Mileage-travel exp stmt			154
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	630040	Tolls/parking-travel			83
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	630050	Per diem			1,191
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	630070	Lodging			2,139
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	630080	Travel: communications			5
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	630090	Air fares			1,484
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	630100	Ground fares			241
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	630110	Baggage fees			30
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	670000	Client services	149,306	179,306	115,506
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	670120	Supportive services			722
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	680000	Supplies	20,740	62,000	17,483
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	680010	Office supplies			(196)
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	690080	Direct billed: telephone expense	1,500	3,000	1,812
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	690090	Direct billed: cell/mobile phone	3,500	3,500	4,150
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	690120	Direct billed: mailing cost	900	900	242
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	690130	Direct billed: printing/copying	500	500	1,158
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	700080	Direct billed: space cost	50,000	50,000	23,840
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	710080	Direct billed: insurance cost	500	500	
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	710090	Direct billed: property insurance			57
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	710100	Direct billed: auto insurance			1,428
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	720020	Fuel, oil			226
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	720040	Employee mileage reimbursement	3,500	3,500	142
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	720050	Direct billed: GSA vehicle	12,000	7,500	11,885
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	720070	Direct billed: gas cards			597
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	740000	Advertising	1,000		
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	900040	Cash in: motor fuel tax	(63,956)	(62,094)	(50,650)
3507000	19-CAREER SERVICES	ADULT EDUCATION	50-DEPT OF EDUCATION	Vocational Rehab Service	3507000 Vocational Rehab Service	970000	Indirect cost(IDC): allocation	84,724	82,257	66,393
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	400000	Grants / contracts revenue	(74,635)	(74,635)	(62,283)
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	600000	Salaries & wages	18,279	19,667	27,344
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	610000	Fringe benefits	1,553	1,712	7,522
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	610160	Annual leave used (contra)			(1,359)
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	610180	Full time vacation taken			991
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	610185	Vacation sell back			367

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	610200	Sick leave			606
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	610210	Sick leave used (contra)			(606)
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	610260	Holiday leave used (contra)			(1,102)
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	610270	Holiday observance: full-time			1,102
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	670230	Client food	39,316	43,123	18,791
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	670235	Client Food Recovered (Contra)			(4,741)
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	680000	Supplies	2,500		2,375
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	680070	Equipment < \$5K	2,500		2,450
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	690120	Direct billed: mailing cost	100		21
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	720040	Employee mileage reimbursement	500		246
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	760020	Bank service charge			29
3551100	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Congregate Housing	3551100 Congregate Housing	970000	Indirect cost(IDC): allocation	9,887	10,133	8,247
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	400000	Grants / contracts revenue	(456,486)	(492,773)	(68,460)
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	600000	Salaries & wages			7,906
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	610000	Fringe benefits			3,979
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	610160	Annual leave used (contra)			(432)
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	610180	Full time vacation taken			432
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	610200	Sick leave			422
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	610210	Sick leave used (contra)			(422)
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	610260	Holiday leave used (contra)			(484)
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	610270	Holiday observance: full-time			484
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	670000	Client services	15,419	15,360	
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	690130	Direct billed: printing/copying			40
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	720050	Direct billed: GSA vehicle			207
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	900011	Cash out: tribally required	438,713	475,000	81,764
3551500	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Adult ICDBG Micro Ent	3551500 Adult ICDBG Micro Ent	970000	Indirect cost(IDC): allocation	2,354	2,413	1,853
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	400000	Grants / contracts revenue	(142,318)	(89,854)	(15,271)
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	600000	Salaries & wages		924	4,999
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	610000	Fringe benefits		80	2,495
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	610160	Annual leave used (contra)			(426)
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	610180	Full time vacation taken			426
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	610200	Sick leave			320
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	610210	Sick leave used (contra)			(320)
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	610260	Holiday leave used (contra)			(300)
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	610270	Holiday observance: full-time			300
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	630000	Travel-staff	2,000	2,000	
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	630050	Per diem			110
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	630070	Lodging			160
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	680000	Supplies	3,000	5,000	
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	690000	Communication & reproduction			525
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	690090	Direct billed: cell/mobile phone			814
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	690120	Direct billed: mailing cost		550	
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	690130	Direct billed: printing/copying	1,000	1,401	
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	710100	Direct billed: auto insurance	200	526	476
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	720050	Direct billed: GSA vehicle	2,300	4,000	3,668
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	740000	Advertising	1,800	1,800	
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	900011	Cash out: tribally required	130,445	71,015	50,030
3551600	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Youth ICDBG Micro Ent	3551600 Youth ICDBG Micro Ent	970000	Indirect cost(IDC): allocation	1,573	2,558	2,023
3551610	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	2005 ICDBG Micro ent Com Srv	3551610 2005 ICDBG Micro ent Com Srv	400000	Grants / contracts revenue	(73,367)	(73,367)	423
3551610	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	2005 ICDBG Micro ent Com Srv	3551610 2005 ICDBG Micro ent Com Srv	600000	Salaries & wages	7,695	7,473	(250)
3551610	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	2005 ICDBG Micro ent Com Srv	3551610 2005 ICDBG Micro ent Com Srv	610000	Fringe benefits	2,255	2,316	(117)
3551610	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	2005 ICDBG Micro ent Com Srv	3551610 2005 ICDBG Micro ent Com Srv	650000	Contract services >=\$5K	61,898	62,040	
3551610	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	2005 ICDBG Micro ent Com Srv	3551610 2005 ICDBG Micro ent Com Srv	970000	Indirect cost(IDC): allocation	1,519	1,538	(56)
3551620	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	400000	Grants / contracts revenue	(4,562)	(5,000)	(23,722)
3551620	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	600000	Salaries & wages			13,632
3551620	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	610000	Fringe benefits			6,948
3551620	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	610160	Annual leave used (contra)			(941)
3551620	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	610180	Full time vacation taken			941
3551620	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	610200	Sick leave			162
3551620	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	610210	Sick leave used (contra)			(162)

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3551620	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	610260	Holiday leave used (contra)			(486)
3551620	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	610270	Holiday observance: full-time			486
3551620	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	630000	Travel-staff	3,958	4,321	
3551620	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Administration	3551620 2005 ICDBG Administration	970000	Indirect cost(IDC): allocation	604	679	3,142
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	400000	Grants / contracts revenue	(50,587)	(70,000)	(17,647)
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	600000	Salaries & wages	7,072	10,809	8,750
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	610000	Fringe benefits	2,072	3,351	4,340
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	610160	Annual leave used (contra)			(371)
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	610180	Full time vacation taken			371
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	610200	Sick leave			94
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	610210	Sick leave used (contra)			(94)
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	610260	Holiday leave used (contra)			(250)
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	610270	Holiday observance: full-time			250
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	630000	Travel-staff	34,742	46,336	
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	630050	Per diem			483
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	630070	Lodging			659
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	640000	Contract services < \$5K			1,078
3551630	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	2005 ICDBG Grants Public Svc	3551630 2005 ICDBG Grants Public Svc	970000	Indirect cost(IDC): allocation	6,701	9,504	2,338
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	400000	Grants / contracts revenue	(92,078)	(111,073)	
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	600000	Salaries & wages	11,766	17,381	
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	610000	Fringe benefits	3,447	6,049	
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	630000	Travel-staff	5,000	15,000	
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	640000	Contract services < \$5K	5,000	500	
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	670000	Client services	49,665	78,491	
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	680000	Supplies	2		
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	710040	General liability insurance	5,000	10,000	
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	900020	Cash in: grant required		(35,805)	
3551650	09-COMMUNITY SERVICES	COMMMY SERVICES EXEC DIR	55/56-HUD	ICDBG Public Services Youth	3551650 ICDBG Public Services Youth	970000	Indirect cost(IDC): allocation	12,198	19,457	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	400000	Grants / contracts revenue	(658,927)	(688,927)	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	480030	Contributions: in-kind revenue	(631,758)	(631,758)	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	600000	Salaries & wages	88,309	83,737	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	610000	Fringe benefits	25,875	25,959	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	640000	Contract services < \$5K	12,823	23,882	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	650000	Contract services >=\$5K	473,142	790,642	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	670000	Client services	56,670	106,670	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	680000	Supplies	17,050	32,050	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	720050	Direct billed: GSA vehicle	39,200	39,200	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	730040	R & m equipment	8,000	8,000	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	750020	Contributions: in-kind	631,758	631,758	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	900020	Cash in: grant required	(100,000)	(470,000)	
3551655	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ICDBG Leach Waterline Project	3551655 ICDBG Leach Waterline Project	970000	Indirect cost(IDC): allocation	37,858	48,787	
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	400000	Grants / contracts revenue			(90,308)
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	600000	Salaries & wages			33,227
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	610000	Fringe benefits			18,058
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	610160	Annual leave used (contra)			(3,211)
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	610180	Full time vacation taken			1,820
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	610185	Vacation sell back			1,391
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	610200	Sick leave			1,584
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	610210	Sick leave used (contra)			(1,584)
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	610260	Holiday leave used (contra)			(1,700)
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	610270	Holiday observance: full-time			1,700
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	630090	Air fares			20
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	670000	Client services			785
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	670030	Training cost:client/not staff			15,100
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	670090	Tuition/scholarships			7,715
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	670120	Supportive services			4,551
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	670170	Client tuition/fees			699
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	690120	Direct billed: mailing cost			15
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	720040	Employee mileage reimbursement			1,290
3551700	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ROSS OK 06	3551700 ROSS OK 06	970000	Indirect cost(IDC): allocation			8,848

CHEROKEE NATION  
 FY 2011 COMPREHENSIVE BUDGET  
 LINE ITEM DETAIL

ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3551850	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	55/56-HUD	Nowata Food Dist Eld Nutr Bldg	3551850 Nowata Food Dist Eld Nutr Bldg	400000	Grants / contracts revenue	(375,000)	(750,000)	
3551850	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	55/56-HUD	Nowata Food Dist Eld Nutr Bldg	3551850 Nowata Food Dist Eld Nutr Bldg	480030	Contributions: in-kind revenue		(63,000)	
3551850	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	55/56-HUD	Nowata Food Dist Eld Nutr Bldg	3551850 Nowata Food Dist Eld Nutr Bldg	650000	Contract services >=\$5K	35,000	70,000	
3551850	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	55/56-HUD	Nowata Food Dist Eld Nutr Bldg	3551850 Nowata Food Dist Eld Nutr Bldg	750020	Contributions: in-kind	31,500	63,000	
3551850	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	55/56-HUD	Nowata Food Dist Eld Nutr Bldg	3551850 Nowata Food Dist Eld Nutr Bldg	770040	Building construction projects	402,000	867,000	
3551850	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	55/56-HUD	Nowata Food Dist Eld Nutr Bldg	3551850 Nowata Food Dist Eld Nutr Bldg	900020	Cash in: grant required	(93,500)	(187,000)	
3551900	09-COMMUNITY SERVICES	ROADS DEPARTMENT	55/56-HUD	ES NAHBG Redbird Fairfield Rds	3551900 ES NAHBG Redbird Fairfield Rds	400000	Grants / contracts revenue	(667,304)	(1,895,089)	(462)
3551900	09-COMMUNITY SERVICES	ROADS DEPARTMENT	55/56-HUD	ES NAHBG Redbird Fairfield Rds	3551900 ES NAHBG Redbird Fairfield Rds	600000	Salaries & wages	25,106	63,888	278
3551900	09-COMMUNITY SERVICES	ROADS DEPARTMENT	55/56-HUD	ES NAHBG Redbird Fairfield Rds	3551900 ES NAHBG Redbird Fairfield Rds	610000	Fringe benefits	7,356	19,805	123
3551900	09-COMMUNITY SERVICES	ROADS DEPARTMENT	55/56-HUD	ES NAHBG Redbird Fairfield Rds	3551900 ES NAHBG Redbird Fairfield Rds	650000	Contract services >=\$5K	626,902	1,776,747	
3551900	09-COMMUNITY SERVICES	ROADS DEPARTMENT	55/56-HUD	ES NAHBG Redbird Fairfield Rds	3551900 ES NAHBG Redbird Fairfield Rds	690000	Communication & reproduction		309	
3551900	09-COMMUNITY SERVICES	ROADS DEPARTMENT	55/56-HUD	ES NAHBG Redbird Fairfield Rds	3551900 ES NAHBG Redbird Fairfield Rds	690090	Direct billed: cell/mobile phone	55	3,463	
3551900	09-COMMUNITY SERVICES	ROADS DEPARTMENT	55/56-HUD	ES NAHBG Redbird Fairfield Rds	3551900 ES NAHBG Redbird Fairfield Rds	720050	Direct billed: GSA vehicle	2,533	15,200	
3551900	09-COMMUNITY SERVICES	ROADS DEPARTMENT	55/56-HUD	ES NAHBG Redbird Fairfield Rds	3551900 ES NAHBG Redbird Fairfield Rds	970000	Indirect cost(IDC): allocation	5,352	15,677	61
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	400000	Grants / contracts revenue	(59,587)	(59,587)	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	600000	Salaries & wages	14,202	81,795	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	610000	Fringe benefits	4,161	25,357	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	650000	Contract services >=\$5K	30,914	41,205	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	690090	Direct billed: cell/mobile phone	212	931	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	690500	Lease/rent: furniture & equip		55,500	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	720020	Fuel, oil	5,200	24,611	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	720050	Direct billed: GSA vehicle	1,100	5,600	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	770000	Capital acquisitions >= \$5K		154,232	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	770035	Building materials >=\$5K		140,764	
3551910	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	55/56-HUD	ES NAHBG Redb Fairf Waterline	3551910 ES NAHBG Redb Fairf Waterline	970000	Indirect cost(IDC): allocation	3,798	29,592	
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	400000	Grants / contracts revenue	(721,711)	(2,102,383)	(881)
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	600000	Salaries & wages	232,862	686,039	456
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	610000	Fringe benefits	37,522	84,125	225
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	610160	Annual leave used (contra)			(19)
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	610180	Full time vacation taken			19
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	610200	Sick leave			37
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	610210	Sick leave used (contra)			(37)
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	620500	Recruitment	1,500		83
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	650000	Contract services >=\$5K	367,408	930,423	
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	680000	Supplies		4,527	
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	690090	Direct billed: cell/mobile phone	7,484	11,250	
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	700040	Gas - Nat/LP		9,619	
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	720020	Fuel, oil	28,000	7,617	
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	770000	Capital acquisitions >= \$5K		246,138	
3551920	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	ES NAHBG Redbird Housing Const	3551920 ES NAHBG Redbird Housing Const	970000	Indirect cost(IDC): allocation	46,935	122,645	117
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	400000	Grants / contracts revenue	(109,334)	(217,546)	(2,610)
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	600000	Salaries & wages	27,804	70,120	345
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	610000	Fringe benefits	8,146	21,737	169
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	610160	Annual leave used (contra)			(38)
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	610180	Full time vacation taken			38
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	620000	Staff development & training	18,596	18,596	
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	620500	Recruitment	15,147	15,220	
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	630000	Travel-staff	14,432	14,432	
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	680000	Supplies	6,755	8,250	
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	680070	Equipment < \$5K			1,750
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	690000	Communication & reproduction	3,970	5,792	
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	700000	Building rent/lease		5,254	
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	770000	Capital acquisitions >= \$5K		33,804	
3551930	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES NAHBG Monitoring TERO	3551930 ES NAHBG Monitoring TERO	970000	Indirect cost(IDC): allocation	14,484	24,341	346
3551940	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	ES NAHBG Competit Stimulus HPO	3551940 ES NAHBG Competit Stimulus HPO	400000	Grants / contracts revenue	(35,190)	(92,231)	(385)
3551940	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	ES NAHBG Competit Stimulus HPO	3551940 ES NAHBG Competit Stimulus HPO	600000	Salaries & wages	23,611	54,723	232
3551940	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	ES NAHBG Competit Stimulus HPO	3551940 ES NAHBG Competit Stimulus HPO	610000	Fringe benefits	6,917	15,140	102
3551940	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	ES NAHBG Competit Stimulus HPO	3551940 ES NAHBG Competit Stimulus HPO	680000	Supplies		7,500	
3551940	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	ES NAHBG Competit Stimulus HPO	3551940 ES NAHBG Competit Stimulus HPO	690090	Direct billed: cell/mobile phone		150	
3551940	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	ES NAHBG Competit Stimulus HPO	3551940 ES NAHBG Competit Stimulus HPO	700010	Utilities		500	



CHEROKEE NATION  
FY 2011 COMPREHENSIVE BUDGET

LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3551940	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	ES NAHBG Competit Stimulus HPO	3551940 ES NAHBG Competit Stimulus HPO	720040	Employee mileage reimbursement		2,000	
3551940	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	ES NAHBG Competit Stimulus HPO	3551940 ES NAHBG Competit Stimulus HPO	970000	Indirect cost(IDC): allocation	4,662	12,218	51
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	400000	Grants / contracts revenue	(58,637)	(147,176)	(6,655)
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	600000	Salaries & wages	38,793	96,474	3,902
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	610000	Fringe benefits	11,366	27,766	1,871
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	610160	Annual leave used (contra)			(40)
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	610180	Full time vacation taken			40
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	610200	Sick leave			168
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	610210	Sick leave used (contra)			(168)
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	610260	Holiday leave used (contra)			(128)
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	610270	Holiday observance: full-time			128
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	680000	Supplies		1,080	
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	690090	Direct billed: cell/mobile phone	710	1,140	
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	700080	Direct billed: space cost		1,219	
3551950	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	ES NAHBG Redbird Fairfield Adm	3551950 ES NAHBG Redbird Fairfield Adm	970000	Indirect cost(IDC): allocation	7,768	19,497	882
3551999	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comp Econ Stimulu NAHBG Sys AU	3551999 Comp Econ Stimulu NAHBG Sys AU	400000	Grants / contracts revenue			1,917
3551999	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comp Econ Stimulu NAHBG Sys AU	3551999 Comp Econ Stimulu NAHBG Sys AU	440010	Interest income			(1,917)
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	400000	Grants / contracts revenue			(196,658)
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	600000	Salaries & wages			100,849
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	610000	Fringe benefits			37,491
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	610160	Annual leave used (contra)			(2,719)
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	610180	Full time vacation taken			2,719
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	610200	Sick leave			3,602
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	610210	Sick leave used (contra)			(3,602)
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	610260	Holiday leave used (contra)			(3,572)
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	610270	Holiday observance: full-time			3,572
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	670000	Client services			2,610
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	670007	Client services - Comm Svcs			21,860
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	680000	Supplies			880
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	690080	Direct billed: telephone expense			533
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	690120	Direct billed: mailing cost			32
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	700020	Electric			5,038
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	700030	Water			2,911
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	700070	Trash			286
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	720030	R & m vehicle			214
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	720070	Direct billed: gas cards			607
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	760025	Filing fees			190
3560425	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	New Construction Comm Srv	3560425 New Construction Comm Srv	970000	Indirect cost(IDC): allocation			23,156
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	400000	Grants / contracts revenue	(770,619)	(1,240,000)	(627,494)
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	500030	Inventory adjustments			(7,852)
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	600000	Salaries & wages	168,987	123,077	179,702
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	610000	Fringe benefits	34,983	24,349	51,463
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	610160	Annual leave used (contra)			(9,354)
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	610180	Full time vacation taken			8,856
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	610185	Vacation sell back			497
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	610200	Sick leave			4,870
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	610210	Sick leave used (contra)			(4,870)
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	610260	Holiday leave used (contra)			(3,358)
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	610270	Holiday observance: full-time			3,358
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	620000	Staff development & training		3,000	2,134
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	620100	Staff educational reimbursemen			206
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	620500	Recruitment			165
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	620510	Background checks	500		242
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	630000	Travel-staff	850	5,000	
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	630020	Mileage-travel exp stmnt			12
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	630040	Tolls/parking-travel			1
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	630050	Per diem			2,326
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	630060	Meals			154
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	630070	Lodging			3,395
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	630090	Air fares			706

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3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	630100	Ground fares			18
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	640000	Contract services < \$5K	8,000	40,000	2,570
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	650000	Contract services >=\$5K	23,362	401,456	29,785
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	670000	Client services	24,000	65,000	36,992
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	670007	Client services - Comm Svcs	376,451	311,571	220,389
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	680000	Supplies	1,700	25,000	38,454
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	680070	Equipment < \$5K			1,203
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	690080	Direct billed: telephone expense	650		
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	690090	Direct billed: cell/mobile phone	3,370		1,077
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	690120	Direct billed: mailing cost			221
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	690130	Direct billed: printing/copying	220		587
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	690500	Lease/rent: furniture & equip	2,350		740
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	700000	Building rent/lease		15,000	
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	700010	Utilities	13,750		
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	700020	Electric			4,413
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	700030	Water			8,095
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	700040	Gas - Nat/LP			15,772
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	700070	Trash			1,172
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	700080	Direct billed: space cost	10,000		
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	710080	Direct billed: insurance cost	1,000		
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	710100	Direct billed: auto insurance	4,500	14,000	581
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	710140	Direct billed: contractor eqp ins	325		162
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	720030	R & m vehicle			4,896
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	720050	Direct billed: GSA vehicle	10,000	50,000	
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	720070	Direct billed: gas cards	23,400	60,000	8,273
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	730000	Building maintenance	600		
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	730040	R & m equipment	11,650	31,000	6,027
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	760025	Filing fees	850		415
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	760075	Bids for procurement/disposals			939
3560523	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homownership Build Package HST	3560523 Homownership Build Package HST	970000	Indirect cost(IDC): allocation	49,121	71,547	56,974
3560595	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Env Reviews and LBP Ident	3560595 Env Reviews and LBP Ident	400000	Grants / contracts revenue			(426)
3560599	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2005	3560599 NAHASDA Revenue 2005	400000	Grants / contracts revenue			(44,489)
3560604	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3560604 Operating Subsidy HADT	400000	Grants / contracts revenue			(104,595)
3560604	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3560604 Operating Subsidy HADT	660050	Subgrants >= \$5K			104,595
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	400000	Grants / contracts revenue	(404,520)	(1,824,383)	(561,066)
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	600000	Salaries & wages	137,963	797,104	164,817
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	610000	Fringe benefits	28,073	175,963	61,017
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	610160	Annual leave used (contra)			(10,278)
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	610180	Full time vacation taken			9,401
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	610185	Vacation sell back			877
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	610200	Sick leave			7,989
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	610210	Sick leave used (contra)			(7,989)
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	610260	Holiday leave used (contra)			(4,516)
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	610270	Holiday observance: full-time			4,516
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	620000	Staff development & training		5,000	1,199
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	620510	Background checks	500		
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	620530	Motor vehicle reports			16
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	630000	Travel-staff	850	15,000	
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	630020	Mileage-travel exp stmnt			12
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	630030	Travel allowance			271
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	630040	Tolls/parking-travel			39
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	630050	Per diem			1,728
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	630070	Lodging			3,993
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	630090	Air fares			1,787
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	630100	Ground fares			396
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	640000	Contract services < \$5K	5,000	45,000	5,070
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	650000	Contract services >=\$5K		109,006	45,430
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	670000	Client services	10,000	40,000	4,060
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	670007	Client services - Comm Svcs	97,036	289,810	88,560
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	680000	Supplies	1,700	25,000	27,434

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3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	680070	Equipment < \$5K			1,034
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	690000	Communication & reproduction		3,500	
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	690010	Telephone			47
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	690080	Direct billed: telephone expense	650	2,200	157
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	690090	Direct billed: cell/mobile phone	3,370	15,000	4,668
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	690120	Direct billed: mailing cost			48
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	690130	Direct billed: printing/copying	220		1,197
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	690500	Lease/rent: furniture & equip	2,350	2,000	352
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	700010	Utilities	13,750		
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	700020	Electric		25,000	6,370
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	700030	Water		66,000	380
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	700040	Gas - Nat/LP			4,392
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	700070	Trash			1,138
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	700080	Direct billed: space cost	10,000		
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	710080	Direct billed: insurance cost	1,000	5,250	
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	710090	Direct billed: property insurance			563
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	710100	Direct billed: auto insurance	4,500		2,907
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	710120	Direct billed: general liab ins			21
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	710140	Direct billed: contractor eqp ins	325		348
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	720030	R & m vehicle			3,332
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	720050	Direct billed: GSA vehicle	10,000		7,818
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	720070	Direct billed: gas cards	23,400		1,739
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	730000	Building maintenance	600		
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	730040	R & m equipment	11,650	10,000	680
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	760025	Filing fees	850		818
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	770000	Capital acquisitions >= \$5K			69,915
3560623	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 06IHP	3560623 Homeownership Bldg Pkg 06IHP	970000	Indirect cost(IDC): allocation	40,733	193,550	47,314
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	400000	Grants / contracts revenue	(175,844)	(216,314)	(8,887)
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	620000	Staff development & training			727
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	620500	Recruitment			2,143
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	670000	Client services		25,000	975
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	677050	Client Land Purchases	175,844	175,969	
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	680000	Supplies		10,000	170
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	680070	Equipment < \$5K			2,563
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	710100	Direct billed: auto insurance			295
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	720070	Direct billed: gas cards			554
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	740000	Advertising			283
3560636	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Land Aquisition	3560636 Land Aquisition	970000	Indirect cost(IDC): allocation		5,345	1,177
3560644	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560644 Housing Rehabilitation Constr	400000	Grants / contracts revenue			1,656
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	400000	Grants / contracts revenue			(20,725)
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	600000	Salaries & wages			9,720
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	610000	Fringe benefits			2,895
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	610160	Annual leave used (contra)			(1,262)
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	610180	Full time vacation taken			1,262
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	610200	Sick leave			1,136
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	610210	Sick leave used (contra)			(1,136)
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	610260	Holiday leave used (contra)			(252)
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	610270	Holiday observance: full-time			252
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	630000	Travel-staff			25
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	680000	Supplies			5,229
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	720040	Employee mileage reimbursement			110
3560691	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560691 Regulatory Compliance HADT	970000	Indirect cost(IDC): allocation			2,745
3560695	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Env Reviews and LBP Ident	3560695 Env Reviews and LBP Ident	400000	Grants / contracts revenue			(22)
3560699	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2006	3560699 NAHASDA Revenue 2006	400000	Grants / contracts revenue			(1,634)
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	400000	Grants / contracts revenue			(627,120)
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	600000	Salaries & wages			18,176
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	610000	Fringe benefits			9,105
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	610160	Annual leave used (contra)			(897)
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	610180	Full time vacation taken			897
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	610200	Sick leave			288

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3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	610210	Sick leave used (contra)			(288)
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	610260	Holiday leave used (contra)			(609)
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	610270	Holiday observance: full-time			609
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	640000	Contract services < \$5K			7,776
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	650000	Contract services >=\$5K			460,566
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	670000	Client services			8,550
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	680000	Supplies			1,725
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	690090	Direct billed: cell/mobile phone			7,023
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	690120	Direct billed: mailing cost			3
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	710100	Direct billed: auto insurance			6,897
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	720030	R & m vehicle			322
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	720070	Direct billed: gas cards			417
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	770010	Vehicles			97,400
3560700	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560700 Modernization	970000	Indirect cost(IDC): allocation			9,161
3560702	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Modernization	3560702 Modernization	400000	Grants / contracts revenue			(100,000)
3560702	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Modernization	3560702 Modernization	660050	Subgrants >= \$5K			100,000
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	400000	Grants / contracts revenue			(491,886)
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	600000	Salaries & wages			284,256
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	610000	Fringe benefits			143,198
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	610160	Annual leave used (contra)			(11,252)
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	610180	Full time vacation taken			8,953
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	610185	Vacation sell back			2,300
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	610200	Sick leave			12,280
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	610210	Sick leave used (contra)			(12,445)
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	610260	Holiday leave used (contra)			(8,806)
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	610270	Holiday observance: full-time			8,723
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	690060	Mailing cost			(657)
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	690120	Direct billed: mailing cost			9
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	720040	Employee mileage reimbursement			33
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	760025	Filing fees			99
3560703	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560703 Operating Subsidy	970000	Indirect cost(IDC): allocation			65,193
3560704	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3560704 Operating Subsidy HADT	400000	Grants / contracts revenue			(229,183)
3560704	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3560704 Operating Subsidy HADT	660050	Subgrants >= \$5K			229,183
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	400000	Grants / contracts revenue			(180,207)
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	600000	Salaries & wages			53,657
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	610000	Fringe benefits			21,775
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	610160	Annual leave used (contra)			(4,038)
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	610180	Full time vacation taken			4,038
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	610200	Sick leave			1,470
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	610210	Sick leave used (contra)			(1,470)
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	610260	Holiday leave used (contra)			(1,610)
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	610270	Holiday observance: full-time			1,610
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	670000	Client services			494
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	670007	Client services - Comm Svcs			5,317
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	680000	Supplies			78
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	690080	Direct billed: telephone expense			740
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	690090	Direct billed: cell/mobile phone			3,773
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	690120	Direct billed: mailing cost			40
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	690130	Direct billed: printing/copying			446
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	700020	Electric			4,205
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	700030	Water			30
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	700070	Trash			1,328
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	710090	Direct billed: property insurance			2,150
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	710100	Direct billed: auto insurance			8,792
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	710120	Direct billed: general liab ins			79
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	710140	Direct billed: contractor eqp ins			107
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	720030	R & m vehicle			246
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	720050	Direct billed: GSA vehicle			27,751
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	720070	Direct billed: gas cards			25,937
3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	760025	Filing fees			96

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3560723	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 07 IHP	3560723 Homeownership Bldg Pkg 07 IHP	970000	Indirect cost(IDC): allocation			23,168
3560729	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560729 Mortgage Assistance	400000	Grants / contracts revenue			(105,115)
3560729	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560729 Mortgage Assistance	670005	Client services - Human Svcs			(30,000)
3560729	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560729 Mortgage Assistance	670007	Client services - Comm Svcs			135,000
3560729	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560729 Mortgage Assistance	690080	Direct billed: telephone expense			58
3560729	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560729 Mortgage Assistance	690120	Direct billed: mailing cost			42
3560729	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560729 Mortgage Assistance	970000	Indirect cost(IDC): allocation			15
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	400000	Grants / contracts revenue	(2,662,305)	(2,071,381)	(1,329,387)
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	600000	Salaries & wages	101,581	103,335	82,394
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	610000	Fringe benefits	29,764	32,034	44,101
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	610160	Annual leave used (contra)			(6,818)
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	610180	Full time vacation taken			5,638
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	610185	Vacation sell back			1,180
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	610200	Sick leave			4,383
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	610210	Sick leave used (contra)			(4,383)
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	610260	Holiday leave used (contra)			(3,981)
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	610270	Holiday observance: full-time			3,981
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	640000	Contract services < \$5K			5,000
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	650000	Contract services >=\$5K			42,000
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	670000	Client services			17,136
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	677050	Client Land Purchases			1,108,590
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	680000	Supplies	2,268	25,500	
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	690090	Direct billed: cell/mobile phone	650	8,708	919
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	690120	Direct billed: mailing cost			1
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	700080	Direct billed: space cost	7,000	6,000	6,830
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	710100	Direct billed: auto insurance		500	
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	720050	Direct billed: GSA vehicle	1,200	540	
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	760090	Recovered: internal services			(1,269)
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	770050	Land	2,498,088	1,867,795	
3560736	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560736 Housing Development	970000	Indirect cost(IDC): allocation	21,754	26,969	23,686
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	400000	Grants / contracts revenue			(587,472)
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	600000	Salaries & wages			222,868
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	610000	Fringe benefits			70,466
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	610160	Annual leave used (contra)			(12,447)
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	610180	Full time vacation taken			8,398
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	610185	Vacation sell back			4,049
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	610200	Sick leave			5,311
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	610210	Sick leave used (contra)			(5,311)
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	610260	Holiday leave used (contra)			(5,104)
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	610270	Holiday observance: full-time			5,104
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	620000	Staff development & training			560
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	620530	Motor vehicle reports			16
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	630050	Per diem			112
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	630070	Lodging			140
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	630090	Air fares			20
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	640000	Contract services < \$5K			1,716
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	650000	Contract services >=\$5K			47,194
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	670000	Client services			18,282
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	670007	Client services - Comm Svcs			161,847
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	680000	Supplies			700
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	690080	Direct billed: telephone expense			338
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	690090	Direct billed: cell/mobile phone			2,011
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	690120	Direct billed: mailing cost			3
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	700020	Electric			2,418
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	700030	Water			1,391
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	700040	Gas - Nat/LP			282
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	700070	Trash			1,067
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	710090	Direct billed: property insurance			(227)
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	710100	Direct billed: auto insurance			(848)
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	710140	Direct billed: contractor eqp ins			(1)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	720030	R & m vehicle			295
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	720070	Direct billed: gas cards			16,423
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	730040	R & m equipment			90
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	760025	Filing fees			563
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	760075	Bids for procurement/disposals			939
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	760090	Recovered: internal services			(11,324)
3560796	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	55/56-HUD	Self Help Housing RandD	3560796 Self Help Housing RandD	970000	Indirect cost(IDC): allocation			50,131
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	400000	Grants / contracts revenue			(2,603,700)
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	600000	Salaries & wages			443,200
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	610000	Fringe benefits			237,166
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	610160	Annual leave used (contra)			(31,623)
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	610180	Full time vacation taken			23,205
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	610185	Vacation sell back			8,418
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	610200	Sick leave			20,792
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	610210	Sick leave used (contra)			(20,792)
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	610260	Holiday leave used (contra)			(15,043)
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	610270	Holiday observance: full-time			15,043
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	620000	Staff development & training			600
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	620500	Recruitment			178
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	620510	Background checks			2,162
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	630050	Per diem			392
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	630070	Lodging			486
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	630090	Air fares			40
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	640000	Contract services < \$5K			114,553
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	640010	Legal services < \$5K			948
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	650000	Contract services >=\$5K			1,412,290
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	670000	Client services			20,098
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	670220	Client electric			253
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	670270	Client water system			5,070
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	680000	Supplies			121,843
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	680070	Equipment < \$5K			1,067
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	690110	Direct billed: internet			1,958
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	690120	Direct billed: mailing cost			684
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	690130	Direct billed: printing/copying			1,939
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	690500	Lease/rent: furniture & equip			2,104
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	700020	Electric			(6,687)
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	710090	Direct billed: property insurance			352
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	710100	Direct billed: auto insurance			1,689
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	710140	Direct billed: contractor eqp ins			781
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	720030	R & m vehicle			175
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	720070	Direct billed: gas cards			12,485
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	770000	Capital acquisitions >= \$5K			32,769
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	770010	Vehicles			48,681
3560744	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation Constr	3560744 Housing Rehabilitation Constr	970000	Indirect cost(IDC): allocation			147,132
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	400000	Grants / contracts revenue			(39,509)
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	600000	Salaries & wages			16,601
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	610000	Fringe benefits			8,719
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	610160	Annual leave used (contra)			(1,686)
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	610180	Full time vacation taken			1,362
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	610185	Vacation sell back			324
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	610200	Sick leave			961
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	610210	Sick leave used (contra)			(961)
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	610260	Holiday leave used (contra)			(648)
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	610270	Holiday observance: full-time			648
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	670005	Client services - Human Svcs			10,312
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	690080	Direct billed: telephone expense			9
3560757	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elderly Hous Prot Serv	3560757 Elderly Hous Prot Serv	970000	Indirect cost(IDC): allocation			3,868
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	400000	Grants / contracts revenue			(85,559)
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	600000	Salaries & wages			28,128
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	610000	Fringe benefits			16,034

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3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	610160	Annual leave used (contra)			(4,175)
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	610180	Full time vacation taken			3,662
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	610185	Vacation sell back			513
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	610200	Sick leave			2,395
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	610210	Sick leave used (contra)			(2,395)
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	610260	Holiday leave used (contra)			(877)
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	610270	Holiday observance: full-time			877
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	670005	Client services - Human Svcs			34,654
3560763	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Resident Services	3560763 Resident Services	970000	Indirect cost(IDC): allocation			6,744
3560776	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3560776 Rental Assistance	400000	Grants / contracts revenue			(627,629)
3560776	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3560776 Rental Assistance	670005	Client services - Human Svcs			627,629
3560767	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Resident Services HADT	3560767 Resident Services HADT	400000	Grants / contracts revenue			(38,500)
3560767	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Resident Services HADT	3560767 Resident Services HADT	660050	Subgrants >= \$5K			38,500
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	400000	Grants / contracts revenue			(302,881)
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	600000	Salaries & wages			119,030
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	610000	Fringe benefits			60,046
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	610160	Annual leave used (contra)			(7,546)
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	610180	Full time vacation taken			7,163
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	610185	Vacation sell back			362
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	610200	Sick leave			4,940
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	610210	Sick leave used (contra)			(4,940)
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	610260	Holiday leave used (contra)			(3,620)
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	610270	Holiday observance: full-time			3,620
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	650000	Contract services >=\$5K			96,509
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	710100	Direct billed: auto insurance			(24)
3560775	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560775 Housing Management	970000	Indirect cost(IDC): allocation			27,341
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	400000	Grants / contracts revenue		(16,902)	(190,976)
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	600000	Salaries & wages			91,953
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	610000	Fringe benefits			48,523
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	610160	Annual leave used (contra)			(4,756)
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	610180	Full time vacation taken			4,756
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	610200	Sick leave			5,889
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	610210	Sick leave used (contra)			(5,889)
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	610260	Holiday leave used (contra)			(3,891)
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	610270	Holiday observance: full-time			3,891
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	620000	Staff development & training			1,325
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	620500	Recruitment			26
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	620530	Motor vehicle reports			15
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	630000	Travel-staff			9
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	630050	Per diem			325
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	630070	Lodging			949
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	630090	Air fares			1,029
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	630100	Ground fares			16
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	640000	Contract services < \$5K			(200)
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	650000	Contract services >=\$5K			7,342
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	670000	Client services			15
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	680000	Supplies			12,165
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	690080	Direct billed: telephone expense			1,016
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	690090	Direct billed: cell/mobile phone			982
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	700010	Utilities			67
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	720040	Employee mileage reimbursement			178
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	730000	Building maintenance			20
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	740000	Advertising			896
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	770000	Capital acquisitions >= \$5K		16,902	
3560772	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560772 Mortgage Assistance Program	970000	Indirect cost(IDC): allocation			24,326
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	400000	Grants / contracts revenue			(327,352)
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	600000	Salaries & wages			176,917
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	610000	Fringe benefits			93,596
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	610160	Annual leave used (contra)			(13,001)
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	610180	Full time vacation taken			11,745

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3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	610185	Vacation sell back			1,256
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	610200	Sick leave			12,169
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	610210	Sick leave used (contra)			(12,169)
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	610260	Holiday leave used (contra)			(5,414)
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	610270	Holiday observance: full-time			5,414
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	620000	Staff development & training			75
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	620500	Recruitment			160
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	620510	Background checks			40
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	630050	Per diem			123
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	630070	Lodging			159
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	680000	Supplies			9,990
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	700080	Direct billed: space cost			(3)
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	710100	Direct billed: auto insurance			2,931
3560773	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560773 Rental Assistance Program	970000	Indirect cost(IDC): allocation			43,365
3560774	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Housing Management HADT	3560774 Housing Management HADT	400000	Grants / contracts revenue			(15,900)
3560774	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Housing Management HADT	3560774 Housing Management HADT	660050	Subgrants >= \$5K			15,900
3560791	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560791 Regulatory Compliance HADT	400000	Grants / contracts revenue			(3,447)
3560791	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560791 Regulatory Compliance HADT	630020	Mileage-travel exp stmnt			117
3560791	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560791 Regulatory Compliance HADT	630040	Tolls/parking-travel			27
3560791	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560791 Regulatory Compliance HADT	630050	Per diem			123
3560791	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560791 Regulatory Compliance HADT	630070	Lodging			166
3560791	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560791 Regulatory Compliance HADT	680000	Supplies			2,559
3560791	20-HOUSING	HOUSING PLAN ADMINISTRATION	55/56-HUD	Regulatory Compliance HADT	3560791 Regulatory Compliance HADT	970000	Indirect cost(IDC): allocation			457
3560792	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Administration HADT	3560792 Administration HADT	400000	Grants / contracts revenue			(77,720)
3560792	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Administration HADT	3560792 Administration HADT	660050	Subgrants >= \$5K			77,720
3560799	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2007	3560799 NAHASDA Revenue 2007	400000	Grants / contracts revenue			(708)
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	400000	Grants / contracts revenue	(297,290)		(959,028)
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	600000	Salaries & wages			190,945
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	610000	Fringe benefits			98,554
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	610160	Annual leave used (contra)			(13,870)
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	610180	Full time vacation taken			11,566
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	610185	Vacation sell back			2,304
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	610200	Sick leave			4,969
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	610210	Sick leave used (contra)			(4,969)
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	610260	Holiday leave used (contra)			(8,658)
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	610270	Holiday observance: full-time			8,658
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	620000	Staff development & training			3,339
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	630000	Travel-staff			220
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	630040	Tolls/parking-travel			27
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	630050	Per diem			475
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	630070	Lodging			751
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	630090	Air fares			522
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	630100	Ground fares			145
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	630110	Baggage fees			60
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	650000	Contract services >=\$5K		30,000	218,828
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	670000	Client services		220,000	4,434
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	680000	Supplies		5,000	211,912
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	680010	Office supplies			1,525
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	680070	Equipment < \$5K			15,524
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	690060	Mailing cost			618
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	700010	Utilities			39,087
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	700030	Water			1,250
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	700060	Sewer			1,593
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	710100	Direct billed: auto insurance			834
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	720020	Fuel, oil		6,882	
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	720030	R & m vehicle			2,036
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	720070	Direct billed: gas cards			15,599
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	730000	Building maintenance			5,349
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	740000	Advertising			223
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	760075	Bids for procurement/disposals			324



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3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	770000	Capital acquisitions >= \$5K			53,946
3560800	20-HOUSING	HOUSING	55/56-HUD	Modernization	3560800 Modernization	970000	Indirect cost(IDC): allocation		35,408	90,909
3560801	20-HOUSING	HOUSING	55/56-HUD	Modernization Road Improvement	3560801 Modernization Road Improvement	400000	Grants / contracts revenue	(135,949)		(364,051)
3560801	20-HOUSING	HOUSING	55/56-HUD	Modernization Road Improvement	3560801 Modernization Road Improvement	650000	Contract services >=\$5K		135,949	364,051
3560802	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Modernization HADT	3560802 Modernization HADT	400000	Grants / contracts revenue	(100,000)		
3560802	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Modernization HADT	3560802 Modernization HADT	650000	Contract services >=\$5K		100,000	
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	400000	Grants / contracts revenue			(1,310,090)
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	420000	Property Rentals			(1,143,150)
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	600000	Salaries & wages			789,013
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	610000	Fringe benefits			412,945
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	610160	Annual leave used (contra)			(58,638)
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	610180	Full time vacation taken			48,043
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	610185	Vacation sell back			10,595
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	610200	Sick leave			30,396
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	610210	Sick leave used (contra)			(30,232)
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	610260	Holiday leave used (contra)			(41,274)
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	610270	Holiday observance: full-time			41,356
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	620000	Staff development & training			1,107
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	620500	Recruitment			84
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	620510	Background checks			211
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	630070	Lodging			569
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	640000	Contract services < \$5K			21,615
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	640010	Legal services < \$5K			63
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	650000	Contract services >=\$5K			201,914
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	670000	Client services			5,105
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	680000	Supplies			55,001
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	680010	Office supplies			17,745
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	680050	Pesticides			488
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	690060	Mailing cost			2,275
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	690080	Direct billed: telephone expense			32,388
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	690090	Direct billed: cell/mobile phone			18,613
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	690110	Direct billed: internet			58,811
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	690130	Direct billed: printing/copying			6,979
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	690500	Lease/rent: furniture & equip			4,907
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	700010	Utilities			336,240
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	700020	Electric			296
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	700040	Gas - Nat/LP			51
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	700060	Sewer			12,176
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	710005	PILOT			16,066
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	710100	Direct billed: auto insurance			19,329
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	710140	Direct billed: contractor eqp ins			2,028
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	720030	R & m vehicle			6,996
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	720040	Employee mileage reimbursement			573
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	720070	Direct billed: gas cards			43,656
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	730000	Building maintenance			110,771
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	730020	Grounds maintenance			7,363
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	730040	R & m equipment			1,333
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	760025	Filing fees			2,057
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	760090	Recovered: internal services			(26,500)
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	910010	Insurance recoveries			(5,800)
3560803	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560803 Operating Subsidy	970000	Indirect cost(IDC): allocation			296,893
3560804	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3560804 Operating Subsidy HADT	400000	Grants / contracts revenue	(255,000)		
3560804	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3560804 Operating Subsidy HADT	650000	Contract services >=\$5K		255,000	
3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	400000	Grants / contracts revenue			(24,254)
3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	600000	Salaries & wages			13,618
3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	610000	Fringe benefits			7,423
3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	610160	Annual leave used (contra)			(1,850)
3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	610180	Full time vacation taken			1,850
3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	610200	Sick leave			809
3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	610210	Sick leave used (contra)			(809)

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3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	610260	Holiday leave used (contra)			(570)
3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	610270	Holiday observance: full-time			570
3560823	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 08 IHP	3560823 Homeownership Bldg Pkg 08 IHP	970000	Indirect cost(IDC): allocation			3,213
3560829	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560829 Mortgage Assistance	400000	Grants / contracts revenue		(910,000)	(3,495,464)
3560829	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560829 Mortgage Assistance	670007	Client services - Comm Svcs		910,000	3,495,000
3560829	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560829 Mortgage Assistance	690120	Direct billed: mailing cost			402
3560829	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560829 Mortgage Assistance	970000	Indirect cost(IDC): allocation			61
3560836	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560836 Housing Development	400000	Grants / contracts revenue			(100,000)
3560836	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560836 Housing Development	677050	Client Land Purchases			100,000
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	400000	Grants / contracts revenue	(511,453)	(1,250,000)	(1,860)
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	600000	Salaries & wages			960
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	610000	Fringe benefits			654
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	610200	Sick leave			446
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	610210	Sick leave used (contra)			(446)
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	610260	Holiday leave used (contra)			(80)
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	610270	Holiday observance: full-time			80
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	640000	Contract services < \$5K	50,000	65,600	
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	650000	Contract services >=\$5K	425,000	1,130,000	
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	680000	Supplies	25,000	25,000	
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	690000	Communication & reproduction			2,000
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	710090	Direct billed: property insurance			4,000
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	720050	Direct billed: GSA vehicle			656
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	730000	Building maintenance			6,200
3560837	20-HOUSING	HOUSING	55/56-HUD	Foreclosure Purchases	3560837 Foreclosure Purchases	970000	Indirect cost(IDC): allocation	11,453	16,544	246
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	400000	Grants / contracts revenue			(674,505)
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	600000	Salaries & wages			252,725
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	610000	Fringe benefits			133,610
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	610160	Annual leave used (contra)			(24,950)
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	610180	Full time vacation taken			23,203
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	610185	Vacation sell back			1,747
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	610200	Sick leave			13,994
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	610210	Sick leave used (contra)			(13,994)
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	610260	Holiday leave used (contra)			(11,681)
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	610270	Holiday observance: full-time			11,681
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	620000	Staff development & training			21,106
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	630000	Travel-staff			315
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	630020	Mileage-travel exp stmt			341
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	630040	Tolls/parking-travel			294
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	630050	Per diem			2,996
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	630070	Lodging			5,431
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	630090	Air fares			590
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	630100	Ground fares			550
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	640000	Contract services < \$5K			44,038
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	650000	Contract services >=\$5K			30,602
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	680000	Supplies			32,025
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	680020	Supplies: health/medical			1,445
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	690080	Direct billed: telephone expense			3,212
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	690090	Direct billed: cell/mobile phone			6,302
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	690110	Direct billed: internet			2,400
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	690120	Direct billed: mailing cost			1,256
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	690130	Direct billed: printing/copying			(379)
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	700010	Utilities			2,096
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	710090	Direct billed: property insurance			201
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	710100	Direct billed: auto insurance			1,988
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	710140	Direct billed: contractor eqp ins			187
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	720030	R & m vehicle			8
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	720040	Employee mileage reimbursement			239
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	720050	Direct billed: GSA vehicle			21,249
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	720070	Direct billed: gas cards			1,336
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	730000	Building maintenance			95

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	730040	R & m equipment			5,579
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	740000	Advertising			2,067
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	760040	Testing: environmental			15,303
3560895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560895 Environmental Reviews	970000	Indirect cost(IDC): allocation			85,299
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	400000	Grants / contracts revenue		(1,702,814)	(4,116,782)
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	600000	Salaries & wages		315,388	1,350,875
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	610000	Fringe benefits		97,772	730,567
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	610160	Annual leave used (contra)			(138,952)
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	610180	Full time vacation taken			113,466
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	610185	Vacation sell back			25,486
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	610200	Sick leave			69,772
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	610210	Sick leave used (contra)			(69,772)
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	610260	Holiday leave used (contra)			(67,837)
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	610270	Holiday observance: full-time			67,837
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	620000	Staff development & training			15,081
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	620100	Staff educational reimbursemen			1,609
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	620500	Recruitment			455
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	620510	Background checks			18,731
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	620530	Motor vehicle reports			1,048
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	630020	Mileage-travel exp stmnt			224
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	630040	Tolls/parking-travel			1,037
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	630050	Per diem			2,985
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	630070	Lodging			5,224
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	630090	Air fares			1,095
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	630100	Ground fares			44
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	640000	Contract services < \$5K		35,000	74,927
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	640010	Legal services < \$5K			1,537
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	650000	Contract services >=\$5K		1,012,341	712,947
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	670000	Client services		15,000	13,232
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	670270	Client water system			400
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	670280	Client sewer/sanitation system			1,066
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	680000	Supplies		95,000	120,874
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	680010	Office supplies			28,030
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	680020	Supplies: health/medical			5,666
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	680070	Equipment < \$5K			6,007
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	690000	Communication & reproduction		1,300	
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	690060	Mailing cost			1
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	690080	Direct billed: telephone expense			4,394
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	690090	Direct billed: cell/mobile phone			30,670
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	690110	Direct billed: internet			975
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	690120	Direct billed: mailing cost			1,408
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	690130	Direct billed: printing/copying			5,827
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	690500	Lease/rent: furniture & equip			(232)
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	700010	Utilities		14,500	110
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	700020	Electric			566
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	700070	Trash			18,716
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	700080	Direct billed: space cost		12,545	98,771
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	710090	Direct billed: property insurance			123
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	710100	Direct billed: auto insurance			25,571
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	710120	Direct billed: general liab ins			158
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	710140	Direct billed: contractor eqp ins			301
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	720020	Fuel, oil			42
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	720030	R & m vehicle			21,501
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	720050	Direct billed: GSA vehicle		12,500	75,605
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	720070	Direct billed: gas cards			97,840
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	730040	R & m equipment			830
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	760010	Other operational			537
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	770010	Vehicles			217,278
3560844	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560844 Housing Rehabilitation	970000	Indirect cost(IDC): allocation		91,468	422,128
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	400000	Grants / contracts revenue			(126,296)

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	600000	Salaries & wages			36,006
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	610000	Fringe benefits			23,468
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	610160	Annual leave used (contra)			(5,343)
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	610180	Full time vacation taken			2,902
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	610185	Vacation sell back			2,441
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	610200	Sick leave			6,867
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	610210	Sick leave used (contra)			(6,867)
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	610260	Holiday leave used (contra)			(2,744)
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	610270	Holiday observance: full-time			2,744
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	620500	Recruitment			265
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	630040	Tolls/parking-travel			39
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	630050	Per diem			1,148
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	630070	Lodging			1,564
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	630080	Travel: communications			23
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	630090	Air fares			655
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	630100	Ground fares			372
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	630110	Baggage fees			55
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	680000	Supplies			15,879
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	680010	Office supplies			3,153
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	680070	Equipment < \$5K			1,022
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	690080	Direct billed: telephone expense			525
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	690090	Direct billed: cell/mobile phone			2,958
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	690120	Direct billed: mailing cost			1,721
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	690130	Direct billed: printing/copying			11
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	700000	Building rent/lease			1,200
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	700080	Direct billed: space cost			10,461
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	710100	Direct billed: auto insurance			1,428
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	720030	R & m vehicle			1,473
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	720050	Direct billed: GSA vehicle			4,356
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	720070	Direct billed: gas cards			1,785
3560848	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	Comm Svc Youth Development	3560848 Comm Svc Youth Development	970000	Indirect cost(IDC): allocation			16,731
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	400000	Grants / contracts revenue		(63,651)	(455,423)
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	600000	Salaries & wages			204,615
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	610000	Fringe benefits			104,749
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	610160	Annual leave used (contra)			(15,113)
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	610180	Full time vacation taken			15,113
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	610200	Sick leave			7,851
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	610210	Sick leave used (contra)			(7,851)
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	610260	Holiday leave used (contra)			(8,122)
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	610270	Holiday observance: full-time			8,122
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	620000	Staff development & training		4,500	6,309
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	620500	Recruitment			182
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	620510	Background checks			80
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	630000	Travel-staff		4,500	33
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	630050	Per diem			1,479
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	630070	Lodging			5,441
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	630090	Air fares			1,077
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	630100	Ground fares			94
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	630110	Baggage fees			20
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	640000	Contract services < \$5K			2,000
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	650000	Contract services >=\$5K			28,961
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	670000	Client services			15
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	680000	Supplies		18,000	23,163
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	690000	Communication & reproduction		5,000	3,092
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	690080	Direct billed: telephone expense		2,000	2,549
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	690090	Direct billed: cell/mobile phone			6,120
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	690120	Direct billed: mailing cost			909
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	690130	Direct billed: printing/copying		3,000	796
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	700010	Utilities			790
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	700080	Direct billed: space cost		14,814	4,815

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3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	710090	Direct billed: property insurance		800	15
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	720040	Employee mileage reimbursement		1,000	1,452
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	740000	Advertising		1,395	175
3560849	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560849 MAP Fin Plannig Self Suff	970000	Indirect cost(IDC): allocation		8,642	56,494
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	400000	Grants / contracts revenue	(486,000)		(407,099)
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	600000	Salaries & wages		29,380	177,710
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	610000	Fringe benefits		9,109	95,584
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	610160	Annual leave used (contra)			(16,240)
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	610180	Full time vacation taken			14,211
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	610185	Vacation sell back			2,273
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	610200	Sick leave			8,164
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	610210	Sick leave used (contra)			(8,110)
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	610260	Holiday leave used (contra)			(8,754)
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	610270	Holiday observance: full-time			8,754
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	620000	Staff development & training	2,000		1,345
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	620500	Recruitment			10
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	630000	Travel-staff	3,000		
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	630040	Tolls/parking-travel			4
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	630050	Per diem			411
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	630070	Lodging			1,028
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	630090	Air fares			919
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	650000	Contract services >=\$5K			2,022
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	670000	Client services			360
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	670005	Client services - Human Svcs		405,000	
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	670170	Client tuition/fees			350
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	680000	Supplies		12,000	18,880
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	680070	Equipment < \$5K			5,268
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	690000	Communication & reproduction	6,015		
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	690080	Direct billed: telephone expense			15,373
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	690090	Direct billed: cell/mobile phone			1,257
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	690110	Direct billed: internet			5,533
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	690120	Direct billed: mailing cost			3
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	690130	Direct billed: printing/copying			2,384
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	700010	Utilities		4,766	13,528
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	700080	Direct billed: space cost		4,000	2,403
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	710090	Direct billed: property insurance			8
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	710100	Direct billed: auto insurance			633
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	720040	Employee mileage reimbursement			502
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	720050	Direct billed: GSA vehicle			7,710
3560851	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560851 Career Services Resident Svc	970000	Indirect cost(IDC): allocation	10,730		53,575
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	400000	Grants / contracts revenue			(85,191)
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	600000	Salaries & wages			26,953
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	610000	Fringe benefits			15,022
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	610160	Annual leave used (contra)			(2,616)
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	610180	Full time vacation taken			2,616
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	610200	Sick leave			1,958
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	610210	Sick leave used (contra)			(1,958)
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	610260	Holiday leave used (contra)			(1,432)
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	610270	Holiday observance: full-time			1,432
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	670005	Client services - Human Svcs			33,683
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	690080	Direct billed: telephone expense			88
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	700010	Utilities			442
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	700080	Direct billed: space cost			2,179
3560857	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560857 Elder Housing Prot Serv	970000	Indirect cost(IDC): allocation			6,823
3560859	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3560859 Northern Area Housing Office	400000	Grants / contracts revenue	(72,842)		
3560859	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3560859 Northern Area Housing Office	600000	Salaries & wages		29,501	
3560859	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3560859 Northern Area Housing Office	610000	Fringe benefits		9,145	
3560859	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3560859 Northern Area Housing Office	650000	Contract services >=\$5K		7,200	
3560859	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3560859 Northern Area Housing Office	680000	Supplies		7,500	
3560859	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3560859 Northern Area Housing Office	690000	Communication & reproduction		3,000	

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3560859	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3560859 Northern Area Housing Office	720040	Employee mileage reimbursement		7,800	
3560859	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3560859 Northern Area Housing Office	970000	Indirect cost(IDC): allocation		8,696	
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	400000	Grants / contracts revenue	(600,000)		(515,557)
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	600000	Salaries & wages			76,123
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	610000	Fringe benefits			40,758
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	610160	Annual leave used (contra)			(7,068)
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	610180	Full time vacation taken			6,744
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	610185	Vacation sell back			324
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	610200	Sick leave			4,820
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	610210	Sick leave used (contra)			(4,820)
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	610260	Holiday leave used (contra)			(3,705)
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	610270	Holiday observance: full-time			3,705
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	670005	Client services - Human Svcs		600,000	371,414
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	690090	Direct billed: cell/mobile phone			3,592
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	690130	Direct billed: printing/copying			4,575
3560860	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560860 Transitional Emergency Housing	970000	Indirect cost(IDC): allocation			19,095
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	400000	Grants / contracts revenue			(152,231)
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	600000	Salaries & wages			62,667
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	610000	Fringe benefits			35,007
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	610160	Annual leave used (contra)			(4,940)
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	610180	Full time vacation taken			4,940
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	610200	Sick leave			4,926
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	610210	Sick leave used (contra)			(4,926)
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	610260	Holiday leave used (contra)			(4,105)
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	610270	Holiday observance: full-time			4,105
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	670005	Client services - Human Svcs			35,652
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	690090	Direct billed: cell/mobile phone			3,463
3560863	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560863 Human Services Resident Svc	970000	Indirect cost(IDC): allocation			15,443
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	400000	Grants / contracts revenue			(187,352)
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	600000	Salaries & wages			92,570
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	610000	Fringe benefits			48,678
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	610160	Annual leave used (contra)			(5,282)
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	610180	Full time vacation taken			4,073
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	610185	Vacation sell back			1,209
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	610200	Sick leave			5,327
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	610210	Sick leave used (contra)			(5,327)
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	610260	Holiday leave used (contra)			(4,485)
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	610270	Holiday observance: full-time			4,485
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	720040	Employee mileage reimbursement			12,153
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	720050	Direct billed: GSA vehicle			9,133
3560866	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560866 Families First	970000	Indirect cost(IDC): allocation			24,819
3560869	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	IDA IHP Admin	3560869 IDA IHP Admin	400000	Grants / contracts revenue			(100,000)
3560869	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	IDA IHP Admin	3560869 IDA IHP Admin	900011	Cash out: tribally required			100,000
3560876	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3560876 Rental Assistance	400000	Grants / contracts revenue	(1,600,000)		(2,865,480)
3560876	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3560876 Rental Assistance	670005	Client services - Human Svcs	1,600,000		2,863,945
3560876	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3560876 Rental Assistance	690120	Direct billed: mailing cost			1,332
3560876	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3560876 Rental Assistance	970000	Indirect cost(IDC): allocation			203
3560877	20-HOUSING	HOUSING	55/56-HUD	Title VI debt Subsidy	3560877 Title VI debt Subsidy	400000	Grants / contracts revenue			(3,193,828)
3560877	20-HOUSING	HOUSING	55/56-HUD	Title VI debt Subsidy	3560877 Title VI debt Subsidy	990000	Prior year expense			3,193,828
3560867	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Resident Services HADT	3560867 Resident Services HADT	400000	Grants / contracts revenue	(38,500)		
3560867	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Resident Services HADT	3560867 Resident Services HADT	650000	Contract services >=\$5K	38,500		
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	400000	Grants / contracts revenue			(364,641)
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	420000	Property Rentals			(1,447,936)
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	600000	Salaries & wages			673,727
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	610000	Fringe benefits			354,890
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	610160	Annual leave used (contra)			(52,955)
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	610180	Full time vacation taken			51,068
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	610185	Vacation sell back			1,909
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	610200	Sick leave			38,715
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	610210	Sick leave used (contra)			(38,715)

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	610260	Holiday leave used (contra)			(32,530)
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	610270	Holiday observance: full-time			32,530
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	620000	Staff development & training			615
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	620500	Recruitment			628
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	620530	Motor vehicle reports			16
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	630000	Travel-staff			4,821
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	630020	Mileage-travel exp stmt			80
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	630040	Tolls/parking-travel			268
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	630050	Per diem			3,265
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	630070	Lodging			7,390
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	630090	Air fares			4,635
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	630100	Ground fares			517
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	630110	Baggage fees			250
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	640000	Contract services < \$5K			19,588
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	640010	Legal services < \$5K			104
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	650000	Contract services >=\$5K			391,109
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	670000	Client services			288,999
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	680000	Supplies			67,341
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	680010	Office supplies			14,027
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	680070	Equipment < \$5K			428
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	690000	Communication & reproduction			531
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	690060	Mailing cost			8,243
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	690080	Direct billed: telephone expense			53,196
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	690090	Direct billed: cell/mobile phone			10,628
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	690110	Direct billed: internet			30,730
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	690120	Direct billed: mailing cost			61
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	690130	Direct billed: printing/copying			1,125
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	700010	Utilities			25,718
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	700020	Electric			14,789
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	700030	Water			5,231
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	700040	Gas - Nat/LP			8,964
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	700060	Sewer			1,153
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	700070	Trash			540
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	710005	PILOT			9,002
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	710100	Direct billed: auto insurance			23,989
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	710120	Direct billed: general liab ins			66
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	710140	Direct billed: contractor eqp ins			3,479
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	720020	Fuel, oil			164
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	720030	R & m vehicle			6,932
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	720040	Employee mileage reimbursement			172
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	720070	Direct billed: gas cards			38,011
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	730000	Building maintenance			445
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	760020	Bank service charge			22
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	760025	Filing fees			4,115
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	770010	Vehicles			20,406
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	900010	Cash in: tribally required			(359,433)
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	910010	Insurance recoveries			(165,036)
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	970000	Indirect cost(IDC): allocation			256,516
3560875	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560875 Housing Management	990000	Prior year expense			(19,901)
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	400000	Grants / contracts revenue			(393,213)
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	499000	Other Income			(118,844)
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	600000	Salaries & wages			240,292
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	610000	Fringe benefits			123,135
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	610160	Annual leave used (contra)			(11,818)
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	610180	Full time vacation taken			10,208
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	610185	Vacation sell back			1,610
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	610200	Sick leave			9,000
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	610210	Sick leave used (contra)			(9,000)
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	610260	Holiday leave used (contra)			(10,919)
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	610270	Holiday observance: full-time			10,919

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	620000	Staff development & training			11,528
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	620500	Recruitment			785
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	630000	Travel-staff			55
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	630020	Mileage-travel exp stmnt			419
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	630040	Tolls/parking-travel			229
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	630050	Per diem			3,050
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	630070	Lodging			11,306
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	630090	Air fares			2,545
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	630100	Ground fares			174
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	630110	Baggage fees			20
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	650000	Contract services >=\$5K			22,898
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	670000	Client services			63
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	680000	Supplies			20,155
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	690080	Direct billed: telephone expense			258
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	690090	Direct billed: cell/mobile phone			1,778
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	690120	Direct billed: mailing cost			1,236
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	690130	Direct billed: printing/copying			1,137
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	700010	Utilities			132
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	700080	Direct billed: space cost			420
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	720040	Employee mileage reimbursement			5,184
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	720050	Direct billed: GSA vehicle			461
3560872	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560872 Mortgage Assistance Program	970000	Indirect cost(IDC): allocation			64,800
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	400000	Grants / contracts revenue	(50,850)	(512,758)	
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	600000	Salaries & wages	33,675	242,341	
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	610000	Fringe benefits	10,439	131,204	
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	610160	Annual leave used (contra)			(18,249)
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	610180	Full time vacation taken			17,830
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	610185	Vacation sell back			419
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	610200	Sick leave			12,436
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	610210	Sick leave used (contra)			(12,436)
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	610260	Holiday leave used (contra)			(15,109)
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	610270	Holiday observance: full-time			15,109
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	620000	Staff development & training			298
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	620500	Recruitment			14
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	620510	Background checks			325
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	630040	Tolls/parking-travel			42
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	630050	Per diem			532
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	630070	Lodging			996
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	680000	Supplies			14,503
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	680070	Equipment < \$5K			2,173
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	690090	Direct billed: cell/mobile phone			7,754
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	690120	Direct billed: mailing cost			6,080
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	690130	Direct billed: printing/copying			1,341
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	690500	Lease/rent: furniture & equip			767
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	700080	Direct billed: space cost			5,320
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	710100	Direct billed: auto insurance			1,945
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	720030	R & m vehicle			299
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	720050	Direct billed: GSA vehicle			19,890
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	720070	Direct billed: gas cards			9,007
3560873	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560873 Rental Assistance Program	970000	Indirect cost(IDC): allocation		6,736	67,926
3560874	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Housing Management HADT	3560874 Housing Management HADT	400000	Grants / contracts revenue	(16,500)		
3560874	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Housing Management HADT	3560874 Housing Management HADT	650000	Contract services >=\$5K		16,500	
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	400000	Grants / contracts revenue			(977,518)
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	600000	Salaries & wages			483,859
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	610000	Fringe benefits			245,325
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	610160	Annual leave used (contra)			(32,281)
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	610180	Full time vacation taken			22,573
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	610185	Vacation sell back			9,707
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	610200	Sick leave			13,680
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	610210	Sick leave used (contra)			(13,680)



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3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	610260	Holiday leave used (contra)			(19,719)
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	610270	Holiday observance: full-time			19,719
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	620000	Staff development & training			1,063
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	630040	Tolls/parking-travel			41
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	630050	Per diem			1,708
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	630070	Lodging			2,091
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	630090	Air fares			1,215
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	680000	Supplies			18,087
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	690080	Direct billed: telephone expense			466
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	690090	Direct billed: cell/mobile phone			10,599
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	690110	Direct billed: internet			646
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	690120	Direct billed: mailing cost			3
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	690130	Direct billed: printing/copying			161
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	700010	Utilities			2,425
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	710100	Direct billed: auto insurance			2,548
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	710140	Direct billed: contractor eqp ins			164
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	720070	Direct billed: gas cards			77,625
3560881	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560881 Marshal Service	970000	Indirect cost(IDC): allocation			129,493
3560884	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Section 3 Compliance	3560884 Career Svc Section 3 Compliance	400000	Grants / contracts revenue			(34,752)
3560884	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Section 3 Compliance	3560884 Career Svc Section 3 Compliance	680000	Supplies			30,147
3560884	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Section 3 Compliance	3560884 Career Svc Section 3 Compliance	690120	Direct billed: mailing cost			2
3560884	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Section 3 Compliance	3560884 Career Svc Section 3 Compliance	970000	Indirect cost(IDC): allocation			4,604
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	400000	Grants / contracts revenue			(358,834)
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	600000	Salaries & wages			180,897
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	610000	Fringe benefits			100,590
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	610160	Annual leave used (contra)			(20,223)
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	610180	Full time vacation taken			12,059
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	610185	Vacation sell back			8,164
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	610200	Sick leave			11,708
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	610210	Sick leave used (contra)			(11,708)
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	610260	Holiday leave used (contra)			(9,095)
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	610270	Holiday observance: full-time			9,095
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	630040	Tolls/parking-travel			10
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	680000	Supplies			1,864
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	690080	Direct billed: telephone expense			3,427
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	690090	Direct billed: cell/mobile phone			4,591
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	690120	Direct billed: mailing cost			1
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	690130	Direct billed: printing/copying			4
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	690500	Lease/rent: furniture & equip			1,241
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	700020	Electric			1,644
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	710090	Direct billed: property insurance			49
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	710100	Direct billed: auto insurance			2,856
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	720030	R & m vehicle			3,016
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	720070	Direct billed: gas cards			11,109
3560887	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560887 Community Svc Coordination	970000	Indirect cost(IDC): allocation			47,535
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	400000	Grants / contracts revenue	(230,540)		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	600000	Salaries & wages	125,066		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	610000	Fringe benefits	36,645		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	620000	Staff development & training	1,500		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	620500	Recruitment	300		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	630000	Travel-staff	1,500		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	680000	Supplies	16,588		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	690080	Direct billed: telephone expense	381		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	690090	Direct billed: cell/mobile phone	2,400		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	690120	Direct billed: mailing cost	250		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	690130	Direct billed: printing/copying	1,900		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	700080	Direct billed: space cost	12,470		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	720040	Employee mileage reimbursement	1,000		
3560890	14-GOVERNMENT RESOURCES	EVALUATION & COMPLIANCE	55/56-HUD	NAHASDA Regulatory Compliance	3560890 NAHASDA Regulatory Compliance	970000	Indirect cost(IDC): allocation	30,540		
3560892	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Planning Administration HADT	3560892 Planning Administration HADT	400000	Grants / contracts revenue		(80,000)	

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3560892	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Planning Administration HADT	3560892 Planning Administration HADT	650000	Contract services >=\$5K		80,000	
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	400000	Grants / contracts revenue			(209,221)
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	600000	Salaries & wages			105,245
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	610000	Fringe benefits			49,013
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	610160	Annual leave used (contra)			(7,109)
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	610180	Full time vacation taken			7,109
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	610200	Sick leave			2,646
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	610210	Sick leave used (contra)			(2,646)
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	610260	Holiday leave used (contra)			(4,400)
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	610270	Holiday observance: full-time			4,400
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	620000	Staff development & training			2,551
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	630020	Mileage-travel exp stmt			451
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	630040	Tolls/parking-travel			160
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	630050	Per diem			910
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	630070	Lodging			1,762
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	630090	Air fares			2,753
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	630100	Ground fares			216
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	680010	Office supplies			3,024
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	690080	Direct billed: telephone expense			9
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	690090	Direct billed: cell/mobile phone			2,342
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	690120	Direct billed: mailing cost			31
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	700080	Direct billed: space cost			12,272
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	710090	Direct billed: property insurance			36
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	720040	Employee mileage reimbursement			310
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	760020	Bank service charge			487
3560893	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560893 Housing Policy Office	970000	Indirect cost(IDC): allocation			27,651
3560899	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2008	3560899 NAHASDA Revenue 2008	400000	Grants / contracts revenue			3,780,687
3560899	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2008	3560899 NAHASDA Revenue 2008	440000	Investment Revenue			(231,312)
3560899	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2008	3560899 NAHASDA Revenue 2008	440010	Interest income			(55,838)
3560899	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2008	3560899 NAHASDA Revenue 2008	499030	Principal Recd - Loans/Notes			(6,594)
3560899	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2008	3560899 NAHASDA Revenue 2008	499040	Income received from HACN			(3,487,311)
3560902	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Modernization HADT	3560902 Modernization HADT	400000	Grants / contracts revenue	(88,740)	(88,740)	
3560902	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Modernization HADT	3560902 Modernization HADT	650000	Contract services >=\$5K		88,740	
3560902	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Modernization HADT	3560902 Modernization HADT	660050	Subgrants >= \$5K	88,740		
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	400000	Grants / contracts revenue		(1,938,526)	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	499000	Other Income		(1,000,000)	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	600000	Salaries & wages		1,140,121	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	610000	Fringe benefits		344,838	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	620000	Staff development & training		20,000	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	650000	Contract services >=\$5K		180,000	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	670000	Client services		342,822	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	680000	Supplies		29,100	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	690080	Direct billed: telephone expense		32,000	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	690090	Direct billed: cell/mobile phone		26,000	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	730000	Building maintenance		458,219	
3560903	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3560903 Operating Subsidy	970000	Indirect cost(IDC): allocation		365,426	
3560904	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3560904 Operating Subsidy HADT	400000	Grants / contracts revenue	(255,000)	(255,000)	
3560904	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3560904 Operating Subsidy HADT	650000	Contract services >=\$5K		255,000	
3560904	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3560904 Operating Subsidy HADT	660050	Subgrants >= \$5K	255,000		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	400000	Grants / contracts revenue	(1,350,296)	(1,794,363)	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	600000	Salaries & wages		302,080	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	610000	Fringe benefits		61,243	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	620000	Staff development & training		15,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	620510	Background checks	500		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	630000	Travel-staff	850	10,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	640000	Contract services < \$5K	25,000	87,091	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	650000	Contract services >=\$5K	485,245	1,173,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	670000	Client services	25,000	254,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	670007	Client services - Comm Svcs	289,810		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	680000	Supplies	1,700	30,000	

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3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	690080	Direct billed: telephone expense	650	5,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	690090	Direct billed: cell/mobile phone	3,370	15,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	690130	Direct billed: printing/copying	220		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	690500	Lease/rent: furniture & equip	2,350		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	700000	Building rent/lease		25,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	700010	Utilities	13,750		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	700080	Direct billed: space cost	10,000	30,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	710080	Direct billed: insurance cost	1,000		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	710100	Direct billed: auto insurance	4,500		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	710140	Direct billed: contractor eqp ins	325		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	720000	Vehicle lease		25,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	720050	Direct billed: GSA vehicle	10,000	20,909	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	720070	Direct billed: gas cards	23,400		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	730000	Building maintenance	600		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	730040	R & m equipment	11,650	20,000	
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	760025	Filing fees	850		
3560923	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Homeownership Bldg Pkg 09 IHP	3560923 Homeownership Bldg Pkg 09 IHP	970000	Indirect cost(IDC): allocation	76,203	84,363	
3560929	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560929 Mortgage Assistance	400000	Grants / contracts revenue		(3,095,000)	(405,000)
3560929	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560929 Mortgage Assistance	670000	Client services		3,095,000	
3560929	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3560929 Mortgage Assistance	670007	Client services - Comm Svcs			405,000
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	400000	Grants / contracts revenue	(515,270)	(515,710)	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	630000	Travel-staff	5,000	4,000	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	670000	Client services	73,600	73,600	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	677050	Client Land Purchases	400,000	400,000	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	680000	Supplies	21,400	5,000	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	690080	Direct billed: telephone expense		1,000	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	690090	Direct billed: cell/mobile phone		1,600	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	700080	Direct billed: space cost		6,500	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	710100	Direct billed: auto insurance		3,300	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	720050	Direct billed: GSA vehicle		5,000	
3560936	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3560936 Housing Development	970000	Indirect cost(IDC): allocation	15,270	15,710	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	400000	Grants / contracts revenue		(786,581)	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	600000	Salaries & wages		350,940	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	610000	Fringe benefits		89,254	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	620000	Staff development & training		25,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	620500	Recruitment		2,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	630000	Travel-staff		20,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	640000	Contract services < \$5K		25,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	650000	Contract services >=\$5K		11,619	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	680000	Supplies		49,719	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	690080	Direct billed: telephone expense		2,200	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	690090	Direct billed: cell/mobile phone		4,900	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	690110	Direct billed: internet		2,800	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	690120	Direct billed: mailing cost		2,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	690130	Direct billed: printing/copying		2,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	700010	Utilities		3,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	710090	Direct billed: property insurance		750	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	710100	Direct billed: auto insurance		2,500	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	710140	Direct billed: contractor eqp ins		2,500	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	720030	R & m vehicle		500	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	720040	Employee mileage reimbursement		1,500	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	720050	Direct billed: GSA vehicle		19,600	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	720070	Direct billed: gas cards		1,900	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	730000	Building maintenance		3,682	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	730040	R & m equipment		5,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	740000	Advertising		3,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	760040	Testing: environmental		50,000	
3560995	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3560995 Environmental Reviews	970000	Indirect cost(IDC): allocation		105,217	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	400000	Grants / contracts revenue	(2,000,000)	(5,917,843)	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	600000	Salaries & wages	455,437	1,097,000	

CHEROKEE NATION  
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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	610000	Fringe benefits	133,443	340,073	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	620000	Staff development & training	13,600	39,750	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	620500	Recruitment	2,000	5,955	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	630000	Travel-staff	5,000	15,000	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	640000	Contract services < \$5K	72,000	218,636	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	650000	Contract services >=\$5K	700,000	2,241,000	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	670000	Client services	14,000	43,000	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	680000	Supplies	285,000	910,572	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	690080	Direct billed: telephone expense	8,000	27,500	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	690090	Direct billed: cell/mobile phone	10,800	36,000	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	690110	Direct billed: internet	1,500	5,500	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	690120	Direct billed: mailing cost	2,900	8,700	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	690130	Direct billed: printing/copying	2,800	8,500	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	690500	Lease/rent: furniture & equip	1,500	5,800	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	700010	Utilities	9,500	23,700	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	700080	Direct billed: space cost	38,500	122,948	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	710100	Direct billed: auto insurance	11,000	39,000	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	710120	Direct billed: general liab ins	3,307	9,500	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	710140	Direct billed: contractor eq ins	1,500	5,700	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	720030	R & m vehicle	11,000	35,000	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	720050	Direct billed: GSA vehicle	18,000	73,302	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	720070	Direct billed: gas cards	22,000	90,000	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	730040	R & m equipment	5,000	16,500	
3560944	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3560944 Housing Rehabilitation	970000	Indirect cost(IDC): allocation	172,213	499,207	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	400000	Grants / contracts revenue		(242,991)	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	600000	Salaries & wages		87,056	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	610000	Fringe benefits		26,988	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	620000	Staff development & training		2,500	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	630000	Travel-staff		4,000	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	670000	Client services		64,436	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	680000	Supplies		10,000	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	690080	Direct billed: telephone expense		820	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	690090	Direct billed: cell/mobile phone		800	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	690120	Direct billed: mailing cost		500	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	690130	Direct billed: printing/copying		500	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	700000	Building rent/lease		1,200	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	700080	Direct billed: space cost		9,200	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	710100	Direct billed: auto insurance		2,000	
3560948	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3560948 Comm Svc Youth Development	970000	Indirect cost(IDC): allocation		32,991	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	400000	Grants / contracts revenue		(610,973)	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	600000	Salaries & wages		285,720	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	610000	Fringe benefits		88,575	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	620000	Staff development & training		7,205	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	630000	Travel-staff		14,000	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	650000	Contract services >=\$5K		124,991	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	680000	Supplies		4,000	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	690090	Direct billed: cell/mobile phone		3,500	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	690120	Direct billed: mailing cost		1,000	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	690130	Direct billed: printing/copying		1,000	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	720040	Employee mileage reimbursement		1,000	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	720050	Direct billed: GSA vehicle		14,000	
3560949	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Plannig Self Suff	3560949 MAP Fin Plannig Self Suff	970000	Indirect cost(IDC): allocation		65,982	
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	400000	Grants / contracts revenue		(491,768)	
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	600000	Salaries & wages		247,740	
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	610000	Fringe benefits		76,799	
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	620000	Staff development & training		3,500	
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	630000	Travel-staff		4,000	
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	670000	Client services		83,568	
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	680000	Supplies		5,000	
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	690080	Direct billed: telephone expense		2,500	

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	690090	Direct billed: cell/mobile phone			893
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	690110	Direct billed: internet			1,000
3560951	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3560951 Career Services Resident Svc	970000	Indirect cost(IDC): allocation			66,768
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	400000	Grants / contracts revenue			(133,280)
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	600000	Salaries & wages			53,341
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	610000	Fringe benefits			16,536
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	620000	Staff development & training			1,000
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	630000	Travel-staff			3,000
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	670005	Client services - Human Svcs			26,523
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	680000	Supplies			1,500
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	690080	Direct billed: telephone expense			1,500
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	690120	Direct billed: mailing cost			1,500
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	690130	Direct billed: printing/copying			1,500
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	710100	Direct billed: auto insurance			1,200
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	720050	Direct billed: GSA vehicle			12,000
3560957	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3560957 Elder Housing Prot Serv	970000	Indirect cost(IDC): allocation			13,680
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	400000	Grants / contracts revenue			(650,936)
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	600000	Salaries & wages			70,815
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	610000	Fringe benefits			21,952
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	620000	Staff development & training			10,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	620500	Recruitment			10,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	630000	Travel-staff			25,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	640000	Contract services < \$5K			20,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	670005	Client services - Human Svcs			312,600
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	680000	Supplies			24,633
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	690000	Communication & reproduction			5,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	690080	Direct billed: telephone expense			15,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	690090	Direct billed: cell/mobile phone			15,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	690120	Direct billed: mailing cost			10,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	690130	Direct billed: printing/copying			10,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	710100	Direct billed: auto insurance			5,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	720000	Vehicle lease			20,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	720050	Direct billed: GSA vehicle			25,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	740000	Advertising			5,000
3560960	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3560960 Transitional Emergency Housing	970000	Indirect cost(IDC): allocation			45,936
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	400000	Grants / contracts revenue			(271,429)
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	600000	Salaries & wages			141,716
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	610000	Fringe benefits			43,933
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	620000	Staff development & training			1,500
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	630000	Travel-staff			1,500
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	670005	Client services - Human Svcs			34,051
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	690080	Direct billed: telephone expense			1,500
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	690090	Direct billed: cell/mobile phone			2,000
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	690120	Direct billed: mailing cost			1,500
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	690130	Direct billed: printing/copying			1,500
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	720040	Employee mileage reimbursement			5,000
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	720050	Direct billed: GSA vehicle			5,000
3560963	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3560963 Human Services Resident Svc	970000	Indirect cost(IDC): allocation			32,229
3560966	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560966 Families First	400000	Grants / contracts revenue			(186,525)
3560966	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560966 Families First	600000	Salaries & wages			107,908
3560966	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560966 Families First	610000	Fringe benefits			33,451
3560966	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560966 Families First	680000	Supplies			1,883
3560966	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560966 Families First	690090	Direct billed: cell/mobile phone			3,000
3560966	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560966 Families First	720040	Employee mileage reimbursement			8,000
3560966	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560966 Families First	720050	Direct billed: GSA vehicle			6,958
3560966	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3560966 Families First	970000	Indirect cost(IDC): allocation			25,325
3560967	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Resident Services HADT	3560967 Resident Services HADT	400000	Grants / contracts revenue	(36,260)		(36,260)
3560967	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Resident Services HADT	3560967 Resident Services HADT	650000	Contract services >=\$5K			36,260
3560967	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Resident Services HADT	3560967 Resident Services HADT	660050	Subgrants >= \$5K	36,260		
3560969	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	IDA IHP Admin	3560969 IDA IHP Admin	400000	Grants / contracts revenue			(115,710)

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3560969	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	IDA IHP Admin	3560969 IDA IHP Admin	670000	Client services		100,000	
3560969	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	IDA IHP Admin	3560969 IDA IHP Admin	970000	Indirect cost(IDC): allocation		15,710	
3560976	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3560976 Rental Assistance	400000	Grants / contracts revenue	(1,000,000)	(3,840,000)	(950,049)
3560976	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3560976 Rental Assistance	650000	Contract services >=\$5K		1,228,822	
3560976	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3560976 Rental Assistance	670005	Client services - Human Svcs	1,000,000	2,611,178	950,049
3560977	20-HOUSING	HOUSING	55/56-HUD	Title VI Debt Subsidy	3560977 Title VI Debt Subsidy	400000	Grants / contracts revenue		(1,500,000)	
3560977	20-HOUSING	HOUSING	55/56-HUD	Title VI Debt Subsidy	3560977 Title VI Debt Subsidy	900011	Cash out: tribally required		1,500,000	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	400000	Grants / contracts revenue		(738,763)	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	600000	Salaries & wages		350,656	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	610000	Fringe benefits		107,505	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	620000	Staff development & training		2,300	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	630000	Travel-staff		8,000	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	670000	Client services		143,941	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	680000	Supplies		11,398	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	690000	Communication & reproduction		500	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	690080	Direct billed: telephone expense		1,820	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	690090	Direct billed: cell/mobile phone		2,202	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	690120	Direct billed: mailing cost		1,150	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	700080	Direct billed: space cost		2,022	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	710100	Direct billed: auto insurance		635	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	720040	Employee mileage reimbursement		6,215	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	760025	Filing fees		117	
3560972	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3560972 Mortgage Assistance Program	970000	Indirect cost(IDC): allocation		100,302	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	400000	Grants / contracts revenue		(1,043,192)	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	600000	Salaries & wages		500,872	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	610000	Fringe benefits		155,269	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	620000	Staff development & training		10,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	680000	Supplies		25,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	690080	Direct billed: telephone expense		10,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	690090	Direct billed: cell/mobile phone		8,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	690120	Direct billed: mailing cost		8,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	690130	Direct billed: printing/copying		8,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	700010	Utilities		15,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	700080	Direct billed: space cost		12,900	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	710010	Property insurance		3,500	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	710100	Direct billed: auto insurance		3,500	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	720000	Vehicle lease		25,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	720040	Employee mileage reimbursement		40,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	720050	Direct billed: GSA vehicle		35,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	730000	Building maintenance		21,516	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	770000	Capital acquisitions >= \$5K		20,000	
3560973	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3560973 Rental Assistance Program	970000	Indirect cost(IDC): allocation		141,635	
3560974	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Housing Management HADT	3560974 Housing Management HADT	400000	Grants / contracts revenue	(20,000)	(20,000)	
3560974	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Housing Management HADT	3560974 Housing Management HADT	650000	Contract services >=\$5K		20,000	
3560974	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Housing Management HADT	3560974 Housing Management HADT	660050	Subgrants >= \$5K	20,000		
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	400000	Grants / contracts revenue		(1,853,478)	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	420000	Property Rentals		(1,099,245)	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	600000	Salaries & wages		1,234,515	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	610000	Fringe benefits		372,969	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	620000	Staff development & training		10,501	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	630000	Travel-staff		55,000	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	640000	Contract services < \$5K		213,252	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	650000	Contract services >=\$5K		317,825	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	670000	Client services		310,920	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	680000	Supplies		20,000	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	690000	Communication & reproduction		60,000	
3560975	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3560975 Housing Management	970000	Indirect cost(IDC): allocation		357,741	
3560981	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560981 Marshal Service	400000	Grants / contracts revenue		(1,382,735)	
3560981	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560981 Marshal Service	600000	Salaries & wages		876,154	
3560981	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560981 Marshal Service	610000	Fringe benefits		254,273	

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3560981	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560981 Marshal Service	620000	Staff development & training			4,000
3560981	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560981 Marshal Service	630000	Travel-staff			11,700
3560981	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560981 Marshal Service	670000	Client services			15,000
3560981	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560981 Marshal Service	680000	Supplies			33,873
3560981	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3560981 Marshal Service	970000	Indirect cost(IDC): allocation			187,735
3560984	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3560984 Career Sv Section 3 Compliance	400000	Grants / contracts revenue		(109,925)	
3560984	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3560984 Career Sv Section 3 Compliance	620000	Staff development & training			20,000
3560984	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3560984 Career Sv Section 3 Compliance	630000	Travel-staff			25,000
3560984	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3560984 Career Sv Section 3 Compliance	640000	Contract services < \$5K			25,000
3560984	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3560984 Career Sv Section 3 Compliance	680000	Supplies			10,000
3560984	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3560984 Career Sv Section 3 Compliance	690000	Communication & reproduction			5,000
3560984	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3560984 Career Sv Section 3 Compliance	690120	Direct billed: mailing cost			5,000
3560984	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3560984 Career Sv Section 3 Compliance	720040	Employee mileage reimbursement			5,000
3560984	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3560984 Career Sv Section 3 Compliance	970000	Indirect cost(IDC): allocation			14,925
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	400000	Grants / contracts revenue			(485,982)
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	600000	Salaries & wages			227,229
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	610000	Fringe benefits			70,441
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	620000	Staff development & training			2,500
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	630000	Travel-staff			1,507
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	680000	Supplies			40,000
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	690080	Direct billed: telephone expense			5,000
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	690090	Direct billed: cell/mobile phone			7,000
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	690120	Direct billed: mailing cost			1,300
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	690130	Direct billed: printing/copying			1,500
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	690500	Lease/rent: furniture & equip			1,500
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	700000	Building rent/lease			20,000
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	700010	Utilities			1,200
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	710090	Direct billed: property insurance			200
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	710100	Direct billed: auto insurance			4,000
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	730040	R & m equipment			36,623
3560987	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3560987 Community Svc Coordination	970000	Indirect cost(IDC): allocation			65,982
3560991	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Regulatory Compliance HADT	3560991 Regulatory Compliance HADT	400000	Grants / contracts revenue			(23,142)
3560991	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Regulatory Compliance HADT	3560991 Regulatory Compliance HADT	680000	Supplies			20,000
3560991	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Regulatory Compliance HADT	3560991 Regulatory Compliance HADT	970000	Indirect cost(IDC): allocation			3,142
3560992	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Planning Administration HADT	3560992 Planning Administration HADT	400000	Grants / contracts revenue	(80,000)		(80,000)
3560992	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Planning Administration HADT	3560992 Planning Administration HADT	650000	Contract services >=\$5K			80,000
3560992	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Planning Administration HADT	3560992 Planning Administration HADT	660050	Subgrants >= \$5K	80,000		
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	400000	Grants / contracts revenue			(231,420)
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	600000	Salaries & wages			113,611
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	610000	Fringe benefits			35,219
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	620000	Staff development & training			4,000
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	630000	Travel-staff			12,000
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	670000	Client services			12,100
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	680000	Supplies			4,000
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	690000	Communication & reproduction			4,000
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	700000	Building rent/lease			12,070
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	710010	Property insurance			300
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	720040	Employee mileage reimbursement			700
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	730040	R & m equipment			1,000
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	740000	Advertising			1,000
3560993	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3560993 Housing Policy Office	970000	Indirect cost(IDC): allocation			31,420
3560999	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2009	3560999 NAHASDA Revenue 2009	400000	Grants / contracts revenue			67,296
3560999	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2009	3560999 NAHASDA Revenue 2009	440000	Investment Revenue			(19,444)
3560999	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	NAHASDA Revenue 2009	3560999 NAHASDA Revenue 2009	440010	Interest income			(47,852)
3561000	20-HOUSING	HOUSING	55/56-HUD	Modernization	3561000 Modernization	400000	Grants / contracts revenue	(1,229,795)		
3561000	20-HOUSING	HOUSING	55/56-HUD	Modernization	3561000 Modernization	600000	Salaries & wages	324,489		
3561000	20-HOUSING	HOUSING	55/56-HUD	Modernization	3561000 Modernization	610000	Fringe benefits	95,075		
3561000	20-HOUSING	HOUSING	55/56-HUD	Modernization	3561000 Modernization	650000	Contract services >=\$5K	250,000		
3561000	20-HOUSING	HOUSING	55/56-HUD	Modernization	3561000 Modernization	670000	Client services	422,730		
3561000	20-HOUSING	HOUSING	55/56-HUD	Modernization	3561000 Modernization	680000	Supplies	5,000		

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3561000	20-HOUSING	HOUSING	55/56-HUD	Modernization	3561000 Modernization	720000	Vehicle lease		2,706	
3561000	20-HOUSING	HOUSING	55/56-HUD	Modernization	3561000 Modernization	970000	Indirect cost(IDC): allocation		129,795	
3561002	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Modernization HADT	3561002 Modernization HADT	400000	Grants / contracts revenue		(89,000)	
3561002	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Modernization HADT	3561002 Modernization HADT	660050	Subgrants >= \$5K		89,000	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	400000	Grants / contracts revenue		(1,959,590)	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	499000	Other Income		(1,000,000)	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	600000	Salaries & wages		1,126,239	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	610000	Fringe benefits		329,989	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	620000	Staff development & training		26,872	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	650000	Contract services >=\$5K		201,064	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	670000	Client services		345,000	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	680000	Supplies		40,000	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	690000	Communication & reproduction		65,000	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	730000	Building maintenance		460,000	
3561003	20-HOUSING	HOUSING	55/56-HUD	Operating Subsidy	3561003 Operating Subsidy	970000	Indirect cost(IDC): allocation		365,426	
3561004	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3561004 Operating Subsidy HADT	400000	Grants / contracts revenue		(222,000)	
3561004	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Operating Subsidy HADT	3561004 Operating Subsidy HADT	660050	Subgrants >= \$5K		222,000	
3561029	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3561029 Mortgage Assistance	400000	Grants / contracts revenue		(4,320,000)	
3561029	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance	3561029 Mortgage Assistance	670000	Client services		4,320,000	
3561036	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3561036 Housing Development	400000	Grants / contracts revenue		(1,797,976)	
3561036	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3561036 Housing Development	640000	Contract services < \$5K		50,000	
3561036	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3561036 Housing Development	650000	Contract services >=\$5K		410,270	
3561036	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3561036 Housing Development	670000	Client services		100,000	
3561036	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3561036 Housing Development	677050	Client Land Purchases		1,157,166	
3561036	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3561036 Housing Development	680000	Supplies		50,000	
3561036	11-MANAGEMENT RESOURCES	NATURAL RESOURCES	55/56-HUD	Housing Development	3561036 Housing Development	970000	Indirect cost(IDC): allocation		30,540	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	400000	Grants / contracts revenue		(787,763)	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	600000	Salaries & wages		384,376	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	610000	Fringe benefits		112,621	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	620000	Staff development & training		15,000	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	620500	Recruitment		2,000	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	630000	Travel-staff		15,000	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	640000	Contract services < \$5K		25,000	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	650000	Contract services >=\$5K		12,026	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	680000	Supplies		35,091	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	690000	Communication & reproduction		13,900	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	700010	Utilities		3,000	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	710090	Direct billed: property insurance		750	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	710100	Direct billed: auto insurance		2,500	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	710140	Direct billed: contractor eqp ins		2,500	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	720030	R & m vehicle		500	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	720040	Employee mileage reimbursement		1,500	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	720050	Direct billed: GSA vehicle		20,000	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	730000	Building maintenance		3,736	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	730040	R & m equipment		5,000	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	740000	Advertising		3,000	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	760040	Testing: environmental		27,500	
3561095	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	Environmental Reviews	3561095 Environmental Reviews	970000	Indirect cost(IDC): allocation		102,763	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	400000	Grants / contracts revenue		(5,873,100)	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	600000	Salaries & wages		1,147,588	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	610000	Fringe benefits		336,246	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	620000	Staff development & training		60,000	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	630000	Travel-staff		17,000	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	640000	Contract services < \$5K		250,000	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	650000	Contract services >=\$5K		2,415,000	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	670000	Client services		45,000	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	680000	Supplies		600,411	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	690090	Direct billed: cell/mobile phone		65,000	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	690110	Direct billed: internet		6,755	
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	690120	Direct billed: mailing cost		9,000	



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3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	690130	Direct billed: printing/copying	8,800		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	690500	Lease/rent: furniture & equip	6,000		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	700010	Utilities	30,000		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	700080	Direct billed: space cost	130,000		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	710100	Direct billed: auto insurance	45,000		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	710120	Direct billed: general liab ins	10,500		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	710140	Direct billed: contractor eqp ins	5,200		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	720040	Employee mileage reimbursement	38,000		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	720050	Direct billed: GSA vehicle	76,000		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	720060	Recovered: GSA vehicle	95,000		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	730040	R & m equipment	18,500		
3561044	20-HOUSING	HOUSING REHAB OFFICE	55/56-HUD	Housing Rehabilitation	3561044 Housing Rehabilitation	970000	Indirect cost(IDC): allocation	458,100		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	400000	Grants / contracts revenue	(242,067)		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	600000	Salaries & wages	81,102		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	610000	Fringe benefits	23,764		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	620000	Staff development & training	2,500		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	630000	Travel-staff	4,000		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	670000	Client services	70,714		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	680000	Supplies	10,000		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	690080	Direct billed: telephone expense	820		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	690090	Direct billed: cell/mobile phone	1,700		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	690120	Direct billed: mailing cost	100		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	690130	Direct billed: printing/copying	200		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	700000	Building rent/lease	1,200		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	700080	Direct billed: space cost	9,200		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	710100	Direct billed: auto insurance	2,000		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	720050	Direct billed: GSA vehicle	2,700		
3561048	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Comm Svc Youth Development	3561048 Comm Svc Youth Development	970000	Indirect cost(IDC): allocation	32,067		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	400000	Grants / contracts revenue	(693,040)		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	600000	Salaries & wages	336,222		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	610000	Fringe benefits	98,512		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	620000	Staff development & training	7,500		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	630000	Travel-staff	14,000		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	650000	Contract services >=\$5K	103,931		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	680000	Supplies	9,675		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	690080	Direct billed: telephone expense	3,200		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	690090	Direct billed: cell/mobile phone	3,500		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	690120	Direct billed: mailing cost	1,000		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	690130	Direct billed: printing/copying	1,000		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	700080	Direct billed: space cost	20,460		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	720040	Employee mileage reimbursement	2,000		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	720050	Direct billed: GSA vehicle	14,000		
3561049	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	MAP Fin Planning Self Suff	3561049 MAP Fin Planning Self Suff	970000	Indirect cost(IDC): allocation	78,040		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	400000	Grants / contracts revenue	(489,898)		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	600000	Salaries & wages	295,923		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	610000	Fringe benefits	86,704		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	620000	Staff development & training	3,500		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	630000	Travel-staff	2,000		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	670000	Client services	26,000		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	680000	Supplies	3,000		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	690000	Communication & reproduction	2,100		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	700000	Building rent/lease	5,773		
3561051	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Services Resident Svc	3561051 Career Services Resident Svc	970000	Indirect cost(IDC): allocation	64,898		
3561052	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Day Work Training	3561052 Career Svc Day Work Training	400000	Grants / contracts revenue	(486,605)		
3561052	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Day Work Training	3561052 Career Svc Day Work Training	600000	Salaries & wages	50,761		
3561052	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Day Work Training	3561052 Career Svc Day Work Training	610000	Fringe benefits	14,873		
3561052	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Day Work Training	3561052 Career Svc Day Work Training	630000	Travel-staff	3,000		
3561052	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Day Work Training	3561052 Career Svc Day Work Training	670005	Client services - Human Svcs	399,000		
3561052	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Day Work Training	3561052 Career Svc Day Work Training	680000	Supplies	3,000		
3561052	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Day Work Training	3561052 Career Svc Day Work Training	700080	Direct billed: space cost	4,366		

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3561052	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Svc Day Work Training	3561052 Career Svc Day Work Training	970000	Indirect cost(IDC): allocation	11,605		
3561057	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3561057 Elder Housing Prot Serv	400000	Grants / contracts revenue	(131,206)		
3561057	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3561057 Elder Housing Prot Serv	600000	Salaries & wages	58,011		
3561057	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3561057 Elder Housing Prot Serv	610000	Fringe benefits	16,997		
3561057	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3561057 Elder Housing Prot Serv	670005	Client services - Human Svcs	43,592		
3561057	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3561057 Elder Housing Prot Serv	690080	Direct billed: telephone expense	500		
3561057	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3561057 Elder Housing Prot Serv	700010	Utilities	500		
3561057	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Elder Housing Prot Serv	3561057 Elder Housing Prot Serv	970000	Indirect cost(IDC): allocation	11,606		
3561059	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3561059 Northern Area Housing Office	400000	Grants / contracts revenue	(69,393)		
3561059	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3561059 Northern Area Housing Office	600000	Salaries & wages	30,025		
3561059	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3561059 Northern Area Housing Office	610000	Fringe benefits	8,797		
3561059	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3561059 Northern Area Housing Office	640000	Contract services < \$5K	5,000		
3561059	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3561059 Northern Area Housing Office	680000	Supplies	5,578		
3561059	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3561059 Northern Area Housing Office	690000	Communication & reproduction	3,000		
3561059	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3561059 Northern Area Housing Office	720040	Employee mileage reimbursement	7,800		
3561059	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Northern Area Housing Office	3561059 Northern Area Housing Office	970000	Indirect cost(IDC): allocation	9,193		
3561060	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3561060 Transitional Emergency Housing	400000	Grants / contracts revenue	(516,693)		
3561060	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3561060 Transitional Emergency Housing	600000	Salaries & wages	78,207		
3561060	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3561060 Transitional Emergency Housing	610000	Fringe benefits	22,915		
3561060	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3561060 Transitional Emergency Housing	670005	Client services - Human Svcs	390,678		
3561060	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3561060 Transitional Emergency Housing	690090	Direct billed: cell/mobile phone	3,600		
3561060	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3561060 Transitional Emergency Housing	690130	Direct billed: printing/copying	4,600		
3561060	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Transitional Emergency Housing	3561060 Transitional Emergency Housing	970000	Indirect cost(IDC): allocation	16,693		
3561063	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3561063 Human Services Resident Svc	400000	Grants / contracts revenue	(256,134)		
3561063	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3561063 Human Services Resident Svc	600000	Salaries & wages	80,641		
3561063	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3561063 Human Services Resident Svc	610000	Fringe benefits	23,628		
3561063	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3561063 Human Services Resident Svc	670005	Client services - Human Svcs	128,303		
3561063	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3561063 Human Services Resident Svc	690090	Direct billed: cell/mobile phone	3,500		
3561063	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3561063 Human Services Resident Svc	700080	Direct billed: space cost	3,128		
3561063	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Human Services Resident Svc	3561063 Human Services Resident Svc	970000	Indirect cost(IDC): allocation	16,934		
3561064	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Complex One Stop	3561064 Complex One Stop	400000	Grants / contracts revenue	(51,872)		
3561064	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Complex One Stop	3561064 Complex One Stop	600000	Salaries & wages	31,217		
3561064	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Complex One Stop	3561064 Complex One Stop	610000	Fringe benefits	9,147		
3561064	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Complex One Stop	3561064 Complex One Stop	680000	Supplies	3,436		
3561064	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Complex One Stop	3561064 Complex One Stop	690090	Direct billed: cell/mobile phone	1,200		
3561064	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Complex One Stop	3561064 Complex One Stop	970000	Indirect cost(IDC): allocation	6,872		
3561066	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3561066 Families First	400000	Grants / contracts revenue	(185,815)		
3561066	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3561066 Families First	600000	Salaries & wages	119,833		
3561066	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3561066 Families First	610000	Fringe benefits	35,110		
3561066	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3561066 Families First	720040	Employee mileage reimbursement	3,130		
3561066	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3561066 Families First	720050	Direct billed: GSA vehicle	3,127		
3561066	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	55/56-HUD	Families First	3561066 Families First	970000	Indirect cost(IDC): allocation	24,615		
3561067	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Resident Services HADT	3561067 Resident Services HADT	400000	Grants / contracts revenue	(38,500)		
3561067	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Resident Services HADT	3561067 Resident Services HADT	660050	Subgrants >= \$5K	38,500		
3561069	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	IDA IHP Admin	3561069 IDA IHP Admin	400000	Grants / contracts revenue	(115,270)		
3561069	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	IDA IHP Admin	3561069 IDA IHP Admin	670000	Client services	100,000		
3561069	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	IDA IHP Admin	3561069 IDA IHP Admin	970000	Indirect cost(IDC): allocation	15,270		
3561076	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3561076 Rental Assistance	400000	Grants / contracts revenue	(3,500,000)		
3561076	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance	3561076 Rental Assistance	670005	Client services - Human Svcs	3,500,000		
3561077	20-HOUSING	HOUSING	55/56-HUD	Title VI Debt Subsidy	3561077 Title VI Debt Subsidy	400000	Grants / contracts revenue	(1,100,000)		
3561077	20-HOUSING	HOUSING	55/56-HUD	Title VI Debt Subsidy	3561077 Title VI Debt Subsidy	900011	Cash out: tribally required	1,100,000		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	400000	Grants / contracts revenue	(735,954)		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	600000	Salaries & wages	422,633		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	610000	Fringe benefits	123,832		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	620000	Staff development & training	14,001		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	630000	Travel-staff	21,876		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	670000	Client services	2,000		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	680000	Supplies	11,703		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	690000	Communication & reproduction	3,227		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	690080	Direct billed: telephone expense	2,961		

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3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	690090	Direct billed: cell/mobile phone	3,690		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	690120	Direct billed: mailing cost	4,500		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	700010	Utilities	100		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	700080	Direct billed: space cost	4,938		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	710080	Direct billed: insurance cost	1,000		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	720040	Employee mileage reimbursement	7,500		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	720050	Direct billed: GSA vehicle	14,000		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	740000	Advertising	500		
3561072	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	55/56-HUD	Mortgage Assistance Program	3561072 Mortgage Assistance Program	970000	Indirect cost(IDC): allocation	97,493		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	400000	Grants / contracts revenue	(1,039,225)		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	600000	Salaries & wages	468,903		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	610000	Fringe benefits	137,388		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	620000	Staff development & training	500		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	620500	Recruitment	500		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	630000	Travel-staff	3,500		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	680000	Supplies	184,791		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	690090	Direct billed: cell/mobile phone	15,000		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	690120	Direct billed: mailing cost	15,000		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	690130	Direct billed: printing/copying	8,000		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	690500	Lease/rent: furniture & equip	5,000		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	700080	Direct billed: space cost	19,975		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	710100	Direct billed: auto insurance	8,000		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	720050	Direct billed: GSA vehicle	35,000		
3561073	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	55/56-HUD	Rental Assistance Program	3561073 Rental Assistance Program	970000	Indirect cost(IDC): allocation	137,668		
3561074	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Housing Management HADT	3561074 Housing Management HADT	400000	Grants / contracts revenue	(50,000)		
3561074	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Housing Management HADT	3561074 Housing Management HADT	660050	Subgrants >= \$5K	50,000		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	400000	Grants / contracts revenue	(1,896,171)		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	420000	Property Rentals	(1,100,000)		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	600000	Salaries & wages	1,132,277		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	610000	Fringe benefits	329,752		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	620000	Staff development & training	60,000		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	630000	Travel-staff	60,000		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	640000	Contract services < \$5K	250,000		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	650000	Contract services >=\$5K	358,448		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	670000	Client services	310,000		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	680000	Supplies	66,271		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	690000	Communication & reproduction	80,000		
3561075	20-HOUSING	HOUSING	55/56-HUD	Housing Management	3561075 Housing Management	970000	Indirect cost(IDC): allocation	349,423		
3561081	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3561081 Marshal Service	400000	Grants / contracts revenue	(1,377,477)		
3561081	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3561081 Marshal Service	600000	Salaries & wages	869,713		
3561081	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3561081 Marshal Service	610000	Fringe benefits	251,516		
3561081	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3561081 Marshal Service	670000	Client services	20,000		
3561081	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3561081 Marshal Service	680000	Supplies	47,629		
3561081	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3561081 Marshal Service	690130	Direct billed: printing/copying	3,241		
3561081	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3561081 Marshal Service	730040	R & m equipment	1,000		
3561081	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3561081 Marshal Service	740000	Advertising	1,901		
3561081	15-MARSHAL SERVICE	MARSHAL SERVICE	55/56-HUD	Marshal Service	3561081 Marshal Service	970000	Indirect cost(IDC): allocation	182,477		
3561084	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3561084 Career Sv Section 3 Compliance	400000	Grants / contracts revenue	(109,507)		
3561084	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3561084 Career Sv Section 3 Compliance	620000	Staff development & training	20,000		
3561084	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3561084 Career Sv Section 3 Compliance	630000	Travel-staff	25,000		
3561084	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3561084 Career Sv Section 3 Compliance	640000	Contract services < \$5K	25,000		
3561084	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3561084 Career Sv Section 3 Compliance	680000	Supplies	10,000		
3561084	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3561084 Career Sv Section 3 Compliance	690000	Communication & reproduction	5,000		
3561084	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3561084 Career Sv Section 3 Compliance	690120	Direct billed: mailing cost	5,000		
3561084	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3561084 Career Sv Section 3 Compliance	720040	Employee mileage reimbursement	5,000		
3561084	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	Career Sv Section 3 Compliance	3561084 Career Sv Section 3 Compliance	970000	Indirect cost(IDC): allocation	14,507		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	400000	Grants / contracts revenue	(484,134)		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	600000	Salaries & wages	233,094		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	610000	Fringe benefits	68,297		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	620000	Staff development & training	2,500		

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3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	680000	Supplies	38,398		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	690080	Direct billed: telephone expense	2,400		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	690090	Direct billed: cell/mobile phone	3,300		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	690120	Direct billed: mailing cost	1,300		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	690130	Direct billed: printing/copying	1,500		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	690500	Lease/rent: furniture & equip	1,500		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	700000	Building rent/lease	20,000		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	710010	Property insurance	1,400		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	710090	Direct billed: property insurance	200		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	710100	Direct billed: auto insurance	4,000		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	720000	Vehicle lease	26,271		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	720050	Direct billed: GSA vehicle	15,840		
3561087	09-COMMUNITY SERVICES	COMMUNITY DEVELOPMENT	55/56-HUD	Community Svc Coordination	3561087 Community Svc Coordination	970000	Indirect cost(IDC): allocation	64,134		
3561091	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Regulatory Compliance HADT	3561091 Regulatory Compliance HADT	400000	Grants / contracts revenue	(23,054)		
3561091	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Regulatory Compliance HADT	3561091 Regulatory Compliance HADT	600000	Salaries & wages	15,889		
3561091	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Regulatory Compliance HADT	3561091 Regulatory Compliance HADT	610000	Fringe benefits	1,350		
3561091	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Regulatory Compliance HADT	3561091 Regulatory Compliance HADT	720040	Employee mileage reimbursement	2,761		
3561091	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Regulatory Compliance HADT	3561091 Regulatory Compliance HADT	970000	Indirect cost(IDC): allocation	3,054		
3561092	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Planning Administration HADT	3561092 Planning Administration HADT	400000	Grants / contracts revenue	(91,500)		
3561092	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	Planning Administration HADT	3561092 Planning Administration HADT	660050	Subgrants >= \$5K	91,500		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	400000	Grants / contracts revenue	(225,037)		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	600000	Salaries & wages	102,562		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	610000	Fringe benefits	30,050		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	620000	Staff development & training	10,000		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	630000	Travel-staff	15,000		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	650000	Contract services >=\$5K	22,609		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	680000	Supplies	5,000		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	690080	Direct billed: telephone expense	500		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	690090	Direct billed: cell/mobile phone	3,500		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	690120	Direct billed: mailing cost	500		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	700010	Utilities	3,000		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	710090	Direct billed: property insurance	500		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	720040	Employee mileage reimbursement	3,000		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	740000	Advertising	2,000		
3561093	14-GOVERNMENT RESOURCES	GOVERNMENT RESOURCES	55/56-HUD	Housing Policy Office	3561093 Housing Policy Office	970000	Indirect cost(IDC): allocation	26,816		
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	400000	Grants / contracts revenue	(3,000,000)	(5,794,193)	(39,176)
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	600000	Salaries & wages	36,839	361,665	18,571
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	610000	Fringe benefits	10,793	112,119	9,551
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	610160	Annual leave used (contra)			(2,242)
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	610180	Full time vacation taken			2,242
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	610200	Sick leave			532
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	610210	Sick leave used (contra)			(532)
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	610260	Holiday leave used (contra)			(345)
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	610270	Holiday observance: full-time			345
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	650000	Contract services >=\$5K	2,920,000	5,230,772	
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	670000	Client services	15,000	15,000	
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	680070	Equipment < \$5K	4,500		3,987
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	760075	Bids for procurement/disposals	2,270		1,877
3568800	20-HOUSING	HOUSING	55/56-HUD	ES Modernization	3568800 ES Modernization	970000	Indirect cost(IDC): allocation	10,598	74,637	5,190
3568802	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	ES Modernization HADT	3568802 ES Modernization HADT	400000	Grants / contracts revenue	(215,000)	(215,000)	
3568802	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	ES Modernization HADT	3568802 ES Modernization HADT	650000	Contract services >=\$5K	215,000		
3568802	20-HOUSING	HADT-HOUSING AUTHORITY DT	55/56-HUD	ES Modernization HADT	3568802 ES Modernization HADT	660050	Subgrants >= \$5K	215,000		
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	400000	Grants / contracts revenue	(1,500,000)	(5,135,820)	(339,466)
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	600000	Salaries & wages	681,639	670,156	23,255
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	610000	Fringe benefits	199,720	207,749	11,709
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	610160	Annual leave used (contra)			(1,420)
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	610180	Full time vacation taken			1,420
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	610200	Sick leave			1,375
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	610210	Sick leave used (contra)			(1,375)
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	610260	Holiday leave used (contra)			(529)

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	610270	Holiday observance: full-time			529
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	620500	Recruitment		515	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	640010	Legal services < \$5K			98
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	650000	Contract services >=\$5K	300,000	4,021,359	296,733
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	670000	Client services		15,000	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	680000	Supplies	158,000	6,500	390
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	680010	Office supplies	1,600		1,527
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	690000	Communication & reproduction		2,000	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	690070	Printing cost	76		95
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	690080	Direct billed: telephone expense		282	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	690090	Direct billed: cell/mobile phone		525	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	690120	Direct billed: mailing cost		2,500	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	690130	Direct billed: printing/copying		3,100	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	690500	Lease/rent: furniture & equip		2,500	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	700010	Utilities		4,500	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	710030	Professional liability ins		12,000	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	710100	Direct billed: auto insurance		15,000	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	710140	Direct billed: contractor eqp ins		5,000	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	720050	Direct billed: GSA vehicle		15,000	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	730040	R & m equipment		4,500	
3568844	20-HOUSING	HOUSING	55/56-HUD	ES Housing Rehabilitation	3568844 ES Housing Rehabilitation	970000	Indirect cost(IDC): allocation	158,965	147,634	5,661
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	400000	Grants / contracts revenue		(541,265)	(990)
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	600000	Salaries & wages		251,498	338
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	610000	Fringe benefits		77,694	276
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	610160	Annual leave used (contra)			(288)
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	610180	Full time vacation taken			48
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	610185	Vacation sell back			240
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	620000	Staff development & training		5,453	
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	620500	Recruitment			245
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	630000	Travel-staff		8,000	
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	680000	Supplies		10,529	
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	690000	Communication & reproduction		20,400	
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	700000	Building rent/lease		6,735	
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	720000	Vehicle lease		16,000	
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	770000	Capital acquisitions >= \$5K		84,440	
3568882	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	55/56-HUD	ES Monitoring TERO NAHASDA	3568882 ES Monitoring TERO NAHASDA	970000	Indirect cost(IDC): allocation		60,516	131
3568895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	ES Environmental Review	3568895 ES Environmental Review	400000	Grants / contracts revenue		(116)	(211)
3568895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	ES Environmental Review	3568895 ES Environmental Review	600000	Salaries & wages		65	123
3568895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	ES Environmental Review	3568895 ES Environmental Review	610000	Fringe benefits		36	60
3568895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	ES Environmental Review	3568895 ES Environmental Review	610160	Annual leave used (contra)			(2)
3568895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	ES Environmental Review	3568895 ES Environmental Review	610180	Full time vacation taken			2
3568895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	ES Environmental Review	3568895 ES Environmental Review	610260	Holiday leave used (contra)			(11)
3568895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	ES Environmental Review	3568895 ES Environmental Review	610270	Holiday observance: full-time			11
3568895	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	55/56-HUD	ES Environmental Review	3568895 ES Environmental Review	970000	Indirect cost(IDC): allocation		15	28
3568899	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	ES NAHASDA Revenue	3568899 ES NAHASDA Revenue	400000	Grants / contracts revenue			60,992
3568899	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	ES NAHASDA Revenue	3568899 ES NAHASDA Revenue	440000	Investment Revenue			(33,124)
3568899	09-COMMUNITY SERVICES	HOUSING	55/56-HUD	ES NAHASDA Revenue	3568899 ES NAHASDA Revenue	440010	Interest income			(27,868)
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	400000	Grants / contracts revenue			(46,028)
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	480030	Contributions: in-kind revenue			(27,308)
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	600000	Salaries & wages			17,515
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	610000	Fringe benefits			9,453
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	610160	Annual leave used (contra)			(1,613)
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	610180	Full time vacation taken			1,613
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	610200	Sick leave			553
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	610210	Sick leave used (contra)			(553)
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	610260	Holiday leave used (contra)			(1,079)
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	610270	Holiday observance: full-time			1,079
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	620000	Staff development & training			3,747
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	630020	Mileage-travel exp stmnt			200
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	630040	Tolls/parking-travel			50

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	630050	Per diem			265
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	630070	Lodging			425
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	650000	Contract services >=\$5K			304
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	680000	Supplies			2,587
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	690070	Printing cost			2,823
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	690120	Direct billed: mailing cost			127
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	690130	Direct billed: printing/copying			18
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	710100	Direct billed: auto insurance			95
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	720050	Direct billed: GSA vehicle			1,709
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	720070	Direct billed: gas cards			59
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	730040	R & m equipment			336
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	750020	Contributions: in-kind			27,308
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	760040	Testing: environmental			257
3612030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Indian Radon Pilot Project	3612030 EPA Indian Radon Pilot Project	970000	Indirect cost(IDC): allocation			6,057
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	400000	Grants / contracts revenue	(147,356)	(200,000)	(65,883)
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	600000	Salaries & wages	51,979	105,337	22,160
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	610000	Fringe benefits	14,317	32,653	12,344
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	610160	Annual leave used (contra)			(2,861)
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	610180	Full time vacation taken			2,861
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	610200	Sick leave			1,050
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	610210	Sick leave used (contra)			(1,050)
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	610260	Holiday leave used (contra)			(1,120)
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	610270	Holiday observance: full-time			1,120
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	620000	Staff development & training	5,500	1,550	1,929
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	630000	Travel-staff	9,500	6,050	
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	630040	Tolls/parking-travel			6
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	640000	Contract services < \$5K	4,000	1,000	
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	650000	Contract services >=\$5K			194
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	680000	Supplies	10,000	7,788	6,643
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	690060	Mailing cost			3
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	690070	Printing cost			7,293
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	690080	Direct billed: telephone expense	1,228	500	
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	690090	Direct billed: cell/mobile phone	2,251	1,000	
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	690120	Direct billed: mailing cost	2,522	626	85
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	690130	Direct billed: printing/copying	10,000	6,250	41
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	700000	Building rent/lease	1,000	1,500	
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	700010	Utilities	1,500	1,200	
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	710100	Direct billed: auto insurance	2,500	642	315
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	710140	Direct billed: contractor eqp ins	1,538	500	85
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	720050	Direct billed: GSA vehicle	7,500	6,360	6,045
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	720070	Direct billed: gas cards	1,000	250	38
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	730040	R & m equipment	1,500	300	
3612035	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Lead Testing Program II	3612035 Lead Testing Program II	970000	Indirect cost(IDC): allocation	19,521	26,494	8,702
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	400000	Grants / contracts revenue		(340,147)	(248,015)
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	499000	Other Income		(12,000)	(15,330)
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	600000	Salaries & wages		114,772	99,363
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	610000	Fringe benefits		41,363	55,066
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	610160	Annual leave used (contra)			(12,784)
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	610180	Full time vacation taken			10,502
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	610185	Vacation sell back			2,282
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	610200	Sick leave			5,939
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	610210	Sick leave used (contra)			(5,939)
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	610260	Holiday leave used (contra)			(4,001)
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	610270	Holiday observance: full-time			4,001
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	620000	Staff development & training		5,000	3,548
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	630000	Travel-staff		20,000	
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	630020	Mileage-travel exp stmnt			518
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	630040	Tolls/parking-travel			325
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	630050	Per diem			4,119
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	630070	Lodging			7,522

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3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	630090	Air fares			1,047
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	630100	Ground fares			918
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	640000	Contract services < \$5K		1,000	513
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	650000	Contract services >=\$5K		40,000	27,353
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	680000	Supplies		33,029	18,653
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	690070	Printing cost			5,135
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	690080	Direct billed: telephone expense		650	175
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	690090	Direct billed: cell/mobile phone		1,200	2,682
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	690120	Direct billed: mailing cost		450	111
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	690130	Direct billed: printing/copying		5,700	431
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	700000	Building rent/lease		4,000	1,920
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	700010	Utilities		1,500	754
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	710090	Direct billed: property insurance		300	201
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	710100	Direct billed: auto insurance		500	160
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	720040	Employee mileage reimbursement		75	88
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	720050	Direct billed: GSA vehicle		5,000	1,457
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	730000	Building maintenance		300	
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	730040	R & m equipment			23
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	770000	Capital acquisitions >= \$5K		41,448	
3622160	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	General Assist Prog Capacity	3622160 General Assist Prog Capacity	970000	Indirect cost(IDC): allocation			31,262
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	400000	Grants / contracts revenue	(273,445)	(270,069)	(107,121)
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	499000	Other Income			(1,000)
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	600000	Salaries & wages	113,330	120,129	47,685
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	610000	Fringe benefits	33,206	37,242	25,284
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	610160	Annual leave used (contra)			(4,453)
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	610180	Full time vacation taken			3,027
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	610185	Vacation sell back			1,426
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	610200	Sick leave			1,423
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	610210	Sick leave used (contra)			(1,423)
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	610260	Holiday leave used (contra)			(2,184)
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	610270	Holiday observance: full-time			2,184
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	620000	Staff development & training	8,000	5,000	3,678
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	620100	Staff educational reimbursemen	3,000	5,000	
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	630000	Travel-staff	20,000	15,000	
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	630020	Mileage-travel exp stmt			78
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	630040	Tolls/parking-travel			196
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	630050	Per diem			1,674
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	630070	Lodging			2,860
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	630090	Air fares			1,861
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	630100	Ground fares			647
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	630110	Baggage fees			30
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	640000	Contract services < \$5K	30,000	22,521	277
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	650000	Contract services >=\$5K			503
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	680000	Supplies	15,285	15,000	2,794
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	690080	Direct billed: telephone expense	900	900	186
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	690090	Direct billed: cell/mobile phone	1,700	1,700	1,130
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	690120	Direct billed: mailing cost	300	300	75
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	690130	Direct billed: printing/copying			160
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	700000	Building rent/lease	3,000	3,000	1,440
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	700010	Utilities	5,000	5,000	560
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	710100	Direct billed: auto insurance	500	500	160
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	720050	Direct billed: GSA vehicle	3,000	3,000	2,567
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	730040	R & m equipment			20
3622170	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	ITEC UST Systems Develop	3622170 ITEC UST Systems Develop	970000	Indirect cost(IDC): allocation	36,224	35,777	14,256
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	400000	Grants / contracts revenue		(69,305)	(73,887)
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	600000	Salaries & wages		22,155	28,155
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	610000	Fringe benefits		10,967	14,180
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	610160	Annual leave used (contra)			(1,689)
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	610180	Full time vacation taken			1,689
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	610200	Sick leave			782

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	610210	Sick leave used (contra)			(782)
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	610260	Holiday leave used (contra)			(1,062)
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	610270	Holiday observance: full-time			1,062
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	620000	Staff development & training		2,400	2,006
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	630000	Travel-staff		10,000	
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	630040	Tolls/parking-travel			30
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	630050	Per diem			1,790
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	630070	Lodging			3,510
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	630090	Air fares			425
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	630100	Ground fares			88
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	640000	Contract services < \$5K		2,200	140
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	650000	Contract services >=\$5K			293
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	680000	Supplies		9,497	9,843
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	690080	Direct billed: telephone expense		300	139
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	690120	Direct billed: mailing cost		200	49
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	690130	Direct billed: printing/copying		150	21
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	700000	Building rent/lease		555	1,440
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	700010	Utilities		500	271
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	710090	Direct billed: property insurance		100	
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	710100	Direct billed: auto insurance		100	111
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	720050	Direct billed: GSA vehicle		1,000	1,635
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	730040	R & m equipment			12
3622175	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Capacity Training	3622175 GAP Capacity Training	970000	Indirect cost(IDC): allocation		9,181	9,749
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	400000	Grants / contracts revenue			(109,547)
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	600000	Salaries & wages			42,494
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	610000	Fringe benefits			23,814
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	610160	Annual leave used (contra)			(4,991)
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	610180	Full time vacation taken			4,073
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	610185	Vacation sell back			918
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	610200	Sick leave			935
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	610210	Sick leave used (contra)			(935)
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	610260	Holiday leave used (contra)			(2,897)
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	610270	Holiday observance: full-time			2,897
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	620000	Staff development & training			930
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	620100	Staff educational reimbursemen			701
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	630040	Tolls/parking-travel			152
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	630050	Per diem			1,623
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	630070	Lodging			3,300
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	630090	Air fares			2,677
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	630100	Ground fares			307
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	640000	Contract services < \$5K			202
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	650000	Contract services >=\$5K			284
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	680000	Supplies			8,607
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	690080	Direct billed: telephone expense			1,218
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	690090	Direct billed: cell/mobile phone			1,358
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	690120	Direct billed: mailing cost			218
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	690130	Direct billed: printing/copying			174
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	700000	Building rent/lease			2,280
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	700010	Utilities			248
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	710090	Direct billed: property insurance			99
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	710100	Direct billed: auto insurance			224
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	720050	Direct billed: GSA vehicle			2,398
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	760040	Testing: environmental			1,404
3622000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Consolidated Superfund MPCA	3622000 Consolidated Superfund MPCA	970000	Indirect cost(IDC): allocation			14,835
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	400000	Grants / contracts revenue	(190,000)	(191,325)	(201,713)
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	600000	Salaries & wages	100,255	99,562	96,055
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	610000	Fringe benefits	29,375	30,865	51,349
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	610160	Annual leave used (contra)			(8,921)
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	610180	Full time vacation taken			8,921
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	610200	Sick leave			3,622



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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	610210	Sick leave used (contra)			(3,622)
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	610260	Holiday leave used (contra)			(4,882)
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	610270	Holiday observance: full-time			4,882
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	620000	Staff development & training	2,500	2,500	4,028
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	630000	Travel-staff	6,000	7,000	
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	630020	Mileage-travel exp stmt			233
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	630040	Tolls/parking-travel			165
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	630050	Per diem			1,474
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	630070	Lodging			4,281
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	630090	Air fares			594
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	630100	Ground fares			197
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	640000	Contract services < \$5K	1,000	800	357
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	650000	Contract services >=\$5K			136
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	680000	Supplies	5,057	4,183	4,856
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	690070	Printing cost			28
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	690080	Direct billed: telephone expense	253	120	96
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	690090	Direct billed: cell/mobile phone	800	840	
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	690120	Direct billed: mailing cost	100	100	65
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	690130	Direct billed: printing/copying	300	25	250
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	700000	Building rent/lease	2,200	2,205	4,800
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	700010	Utilities	600	270	934
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	710100	Direct billed: auto insurance	250	140	118
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	710140	Direct billed: contractor eqp ins	140	220	186
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	720050	Direct billed: GSA vehicle	3,000	1,800	2,934
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	720070	Direct billed: gas cards			6
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	730040	R & m equipment	3,000	350	29
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	760040	Testing: environmental	10,000	15,000	1,840
3622030	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Tribal Response	3622030 Brownfields Tribal Response	970000	Indirect cost(IDC): allocation	25,170	25,345	26,703
3622145	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Community Air Toxics	3622145 Community Air Toxics	400000	Grants / contracts revenue			507
3622145	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Community Air Toxics	3622145 Community Air Toxics	680000	Supplies			(438)
3622145	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Community Air Toxics	3622145 Community Air Toxics	970000	Indirect cost(IDC): allocation			(69)
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	400000	Grants / contracts revenue			(68,490)
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	600000	Salaries & wages			28,042
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	610000	Fringe benefits			15,885
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	610160	Annual leave used (contra)			(3,033)
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	610180	Full time vacation taken			3,033
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	610200	Sick leave			2,225
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	610210	Sick leave used (contra)			(2,225)
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	610260	Holiday leave used (contra)			(1,666)
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	610270	Holiday observance: full-time			1,666
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	620000	Staff development & training			265
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	630020	Mileage-travel exp stmt			228
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	630040	Tolls/parking-travel			24
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	630050	Per diem			383
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	630070	Lodging			1,198
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	630090	Air fares			276
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	630100	Ground fares			52
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	650000	Contract services >=\$5K			49
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	680000	Supplies			11,269
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	690070	Printing cost			1,500
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	690120	Direct billed: mailing cost			3
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	690130	Direct billed: printing/copying			46
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	710100	Direct billed: auto insurance			30
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	720050	Direct billed: GSA vehicle			176
3622190	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Care Grant	3622190 Care Grant	970000	Indirect cost(IDC): allocation			9,067
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	400000	Grants / contracts revenue	(592,899)	(640,665)	(668,354)
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	490000	Carryover: appropriated" PY"		(22,646)	
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	600000	Salaries & wages	228,375	243,868	216,521
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	610000	Fringe benefits	66,915	75,601	113,957
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	610160	Annual leave used (contra)			(18,312)

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LINE ITEM DETAIL										
<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	610180	Full time vacation taken			15,174
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	610185	Vacation sell back			3,138
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	610200	Sick leave			6,354
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	610210	Sick leave used (contra)			(6,354)
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	610260	Holiday leave used (contra)			(9,966)
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	610270	Holiday observance: full-time			9,966
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	620000	Staff development & training	13,700	3,300	1,390
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	620500	Recruitment		2,000	
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	630000	Travel-staff	20,000	10,000	552
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	630020	Mileage-travel exp stmnt			526
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	630040	Tolls/parking-travel			276
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	630050	Per diem			5,200
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	630070	Lodging			7,912
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	630080	Travel: communications			1
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	630090	Air fares			3,159
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	630100	Ground fares			422
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	640000	Contract services < \$5K	5,400	1,200	1,952
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	650000	Contract services >=\$5K	63,106	21,000	48,896
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	680000	Supplies	24,906	65,000	37,017
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	690080	Direct billed: telephone expense		3,500	6,640
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	690090	Direct billed: cell/mobile phone		3,500	6,373
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	690110	Direct billed: internet		1,000	440
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	690120	Direct billed: mailing cost		1,500	2,878
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	690130	Direct billed: printing/copying	11,200	10,200	1,146
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	700000	Building rent/lease	12,500	6,250	4,860
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	700010	Utilities	15,000	5,500	13,056
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	710090	Direct billed: property insurance	2,000	3,000	1,423
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	710100	Direct billed: auto insurance	2,000	2,000	1,632
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	710140	Direct billed: contractor eqp ins	1,000	1,000	370
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	720030	R & m vehicle			6
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	720050	Direct billed: GSA vehicle	28,200	20,000	26,523
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	730000	Building maintenance	1,800	500	
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	730020	Grounds maintenance		12,000	
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	730040	R & m equipment	1,500	20,000	14,001
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	730050	Buildings < \$5K		1,000	
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	760040	Testing: environmental		22,636	43,522
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	770000	Capital acquisitions >=\$5K	28,949	49,183	29,558
3622195	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Air Monitoring	3622195 Clean Air Monitoring	970000	Indirect cost(IDC): allocation	66,348	78,573	78,145
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	400000	Grants / contracts revenue		(77,024)	(104,715)
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	480030	Contributions: in-kind revenue			(7,790)
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	600000	Salaries & wages		21,394	37,952
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	610000	Fringe benefits		10,613	19,766
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	610160	Annual leave used (contra)			(2,278)
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	610180	Full time vacation taken			2,278
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	610200	Sick leave			1,600
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	610210	Sick leave used (contra)			(1,600)
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	610260	Holiday leave used (contra)			(1,875)
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	610270	Holiday observance: full-time			1,875
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	620000	Staff development & training		600	1,290
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	630000	Travel-staff		1,800	
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	630020	Mileage-travel exp stmnt			75
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	630040	Tolls/parking-travel			159
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	630050	Per diem			859
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	630070	Lodging			1,990
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	630090	Air fares			1,050
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	630100	Ground fares			191
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	640000	Contract services < \$5K		5,500	418
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	650000	Contract services >=\$5K			5,922
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	680000	Supplies		19,111	8,152
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	690090	Direct billed: cell/mobile phone		1,500	1,094

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	690120	Direct billed: mailing cost		200	304
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	690130	Direct billed: printing/copying		15	602
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	700000	Building rent/lease		1,400	960
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	700010	Utilities		407	1,750
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	710100	Direct billed: auto insurance		75	239
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	710140	Direct billed: contractor eqp ins			25
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	720040	Employee mileage reimbursement			21
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	720050	Direct billed: GSA vehicle		900	4,483
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	730040	R & m equipment			899
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	750020	Contributions: in-kind			7,790
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	760040	Testing: environmental		3,305	3,429
3622200	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CW 106 Water Pollution Control	3622200 CW 106 Water Pollution Control	970000	Indirect cost(IDC): allocation		10,204	13,087
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	400000	Grants / contracts revenue			(80,475)
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	600000	Salaries & wages			24,494
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	610000	Fringe benefits			16,005
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	610160	Annual leave used (contra)			(7,097)
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	610180	Full time vacation taken			6,514
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	610185	Vacation sell back			583
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	610200	Sick leave			1,457
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	610210	Sick leave used (contra)			(1,457)
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	610260	Holiday leave used (contra)			(1,850)
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	610270	Holiday observance: full-time			1,850
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	620000	Staff development & training			50
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	630020	Mileage-travel exp stmt			139
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	630040	Tolls/parking-travel			164
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	630050	Per diem			650
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	630070	Lodging			1,243
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	630090	Air fares			2,328
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	630100	Ground fares			375
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	630110	Baggage fees			30
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	640000	Contract services < \$5K			83
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	650000	Contract services >=\$5K			24,091
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	680000	Supplies			528
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	690090	Direct billed: cell/mobile phone			1,321
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	690120	Direct billed: mailing cost			72
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	700000	Building rent/lease			654
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	700010	Utilities			265
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	710100	Direct billed: auto insurance			21
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	720050	Direct billed: GSA vehicle			484
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	730040	R & m equipment			12
3622205	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	CNPG Exch Ntwk Implementation	3622205 CNPG Exch Ntwk Implementation	970000	Indirect cost(IDC): allocation			7,469
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	400000	Grants / contracts revenue		(62,264)	(20,902)
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	600000	Salaries & wages		31,279	4,752
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	610000	Fringe benefits		9,695	2,442
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	610160	Annual leave used (contra)			(319)
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	610180	Full time vacation taken			319
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	610200	Sick leave			117
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	610210	Sick leave used (contra)			(117)
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	610260	Holiday leave used (contra)			(194)
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	610270	Holiday observance: full-time			194
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	620000	Staff development & training			50
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	640000	Contract services < \$5K		1,500	58
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	650000	Contract services >=\$5K			48
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	680000	Supplies		3,500	68
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	690070	Printing cost			20
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	690080	Direct billed: telephone expense		250	
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	690120	Direct billed: mailing cost		100	22
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	690130	Direct billed: printing/copying		200	9
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	700000	Building rent/lease		2,417	
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	700010	Utilities		1,000	

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	710100	Direct billed: auto insurance		250	79
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	720050	Direct billed: GSA vehicle		2,325	2,112
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	760040	Testing: environmental		1,500	8,480
3622220	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Open Dump 08	3622220 GAP Open Dump 08	970000	Indirect cost(IDC): allocation		8,248	2,763
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	400000	Grants / contracts revenue		(63,308)	(29,581)
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	600000	Salaries & wages		18,841	5,577
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	610000	Fringe benefits		6,573	3,017
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	610160	Annual leave used (contra)			(489)
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	610180	Full time vacation taken			489
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	610200	Sick leave			236
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	610210	Sick leave used (contra)			(236)
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	610260	Holiday leave used (contra)			(330)
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	610270	Holiday observance: full-time			330
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	620000	Staff development & training		500	
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	630000	Travel-staff		2,810	
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	630040	Tolls/parking-travel			78
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	630050	Per diem			449
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	630070	Lodging			862
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	630090	Air fares			200
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	640000	Contract services < \$5K		15,500	8,157
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	650000	Contract services >=\$5K		10,429	8,370
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	680000	Supplies		1,000	
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	690080	Direct billed: telephone expense		50	
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	690120	Direct billed: mailing cost		50	31
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	690130	Direct billed: printing/copying			9
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	700010	Utilities			21
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	710100	Direct billed: auto insurance		50	
3622230	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Special RTOC Support	3622230 GAP Special RTOC Support	720050	Direct billed: GSA vehicle		500	
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	970000	Indirect cost(IDC): allocation		7,005	2,810
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	400000	Grants / contracts revenue			(75,484)
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	600000	Salaries & wages			26,023
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	610000	Fringe benefits			12,098
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	610160	Annual leave used (contra)			(567)
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	610180	Full time vacation taken			567
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	610200	Sick leave			199
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	610210	Sick leave used (contra)			(199)
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	610260	Holiday leave used (contra)			(1,076)
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	610270	Holiday observance: full-time			1,076
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	620000	Staff development & training			(135)
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	630020	Mileage-travel exp stmt			936
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	630040	Tolls/parking-travel			434
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	630050	Per diem			4,776
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	630070	Lodging			7,737
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	630080	Travel: communications			10
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	630090	Air fares			11,433
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	630100	Ground fares			2,365
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	630110	Baggage fees			110
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	640000	Contract services < \$5K			84
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	650000	Contract services >=\$5K			73
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	680000	Supplies			3,950
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	690060	Mailing cost			263
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	690120	Direct billed: mailing cost			886
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	690130	Direct billed: printing/copying			3,992
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	700010	Utilities			189
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	710100	Direct billed: auto insurance			22
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	720050	Direct billed: GSA vehicle			232
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	730040	R & m equipment			7
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	970000	Indirect cost(IDC): allocation			11,498
3622235	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Brownfields Meth Grant	3622235 Brownfields Meth Grant	970002	Indirect cost (Contra)			(11,498)
3622240	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Hulbert Sewer Rehab	3622240 Hulbert Sewer Rehab	400000	Grants / contracts revenue	(260,680)	(260,680)	

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ACCT UNIT	GROUP	DEPARTMENT/PROGRAM	FUNDING SOURCE	AU DESCRIPTION	AU/PURPOSE	ACCT	ACCOUNT DESCRIPTION	2011 BUDGET	2010 BUDGET	2009 ACTUALS
3622240	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Hulbert Sewer Rehab	3622240 Hulbert Sewer Rehab	480030	Contributions: in-kind revenue	(110,000)	(110,000)	
3622240	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Hulbert Sewer Rehab	3622240 Hulbert Sewer Rehab	600000	Salaries & wages	15,560	15,106	
3622240	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Hulbert Sewer Rehab	3622240 Hulbert Sewer Rehab	610000	Fringe benefits	4,559	4,682	
3622240	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Hulbert Sewer Rehab	3622240 Hulbert Sewer Rehab	650000	Contract services >=\$5K	237,490	237,783	
3622240	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Hulbert Sewer Rehab	3622240 Hulbert Sewer Rehab	750020	Contributions: in-kind	110,000	110,000	
3622240	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Hulbert Sewer Rehab	3622240 Hulbert Sewer Rehab	970000	Indirect cost(IDC): allocation	3,071	3,109	
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	400000	Grants / contracts revenue	(63,392)	(63,392)	8,292
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	480030	Contributions: in-kind revenue	(34,900)	(34,900)	
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	600000	Salaries & wages	7,781	7,553	3,304
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	610000	Fringe benefits	2,279	2,630	1,679
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	610160	Annual leave used (contra)			(77)
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	610180	Full time vacation taken			77
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	610200	Sick leave			76
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	610210	Sick leave used (contra)			(76)
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	610260	Holiday leave used (contra)			(128)
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	610270	Holiday observance: full-time			128
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	650000	Contract services >=\$5K	51,797	51,654	
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	750020	Contributions: in-kind	34,900	34,900	
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	760090	Recovered: internal services			(12,176)
3622241	09-COMMUNITY SERVICES	ENGINEER & SANITATION FA	6X-EPA	Warner Lift Station	3622241 Warner Lift Station	970000	Indirect cost(IDC): allocation	1,535	1,555	(1,098)
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	400000	Grants / contracts revenue		(94,242)	(80,758)
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	600000	Salaries & wages		44,948	41,751
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	610000	Fringe benefits		15,476	21,919
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	610160	Annual leave used (contra)			(2,344)
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	610180	Full time vacation taken			2,344
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	610200	Sick leave			1,799
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	610210	Sick leave used (contra)			(1,799)
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	610260	Holiday leave used (contra)			(2,091)
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	610270	Holiday observance: full-time			2,091
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	620000	Staff development & training		800	200
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	630000	Travel-staff		3,000	
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	630040	Tolls/parking-travel			20
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	630050	Per diem			733
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	630070	Lodging			1,093
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	640000	Contract services < \$5K		2,000	170
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	650000	Contract services >=\$5K			58
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	680000	Supplies		3,219	368
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	690080	Direct billed: telephone expense		500	
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	690090	Direct billed: cell/mobile phone		1,000	1,529
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	690120	Direct billed: mailing cost		125	8
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	690130	Direct billed: printing/copying		250	21
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	700000	Building rent/lease		2,040	
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	700010	Utilities		500	340
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	710100	Direct billed: auto insurance		250	54
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	720040	Employee mileage reimbursement		150	
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	720050	Direct billed: GSA vehicle		2,500	1,062
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	760040	Testing: environmental		5,000	946
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	970000	Indirect cost(IDC): allocation		12,484	10,722
3622245	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Solid Waste	3622245 GAP Solid Waste	970002	Indirect cost (Contra)			(235)
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	400000	Grants / contracts revenue		(32,021)	(12,979)
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	600000	Salaries & wages		1,821	860
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	610000	Fringe benefits		565	432
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	610160	Annual leave used (contra)			(14)
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	610180	Full time vacation taken			14
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	610200	Sick leave			30
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	610210	Sick leave used (contra)			(30)
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	610260	Holiday leave used (contra)			(48)
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	610270	Holiday observance: full-time			48
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	650000	Contract services >=\$5K		28,361	11,195
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	710100	Direct billed: auto insurance		89	10

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	720050	Direct billed: GSA vehicle		200	247
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	740000	Advertising		500	
3622250	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	GAP Household Hazard Waste	3622250 GAP Household Hazard Waste	970000	Indirect cost(IDC): allocation		485	236
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	400000	Grants / contracts revenue	(20,000)		(29,573)
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	600000	Salaries & wages		6,996	10,522
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	610000	Fringe benefits		2,169	5,535
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	610160	Annual leave used (contra)			(557)
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	610180	Full time vacation taken			557
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	610200	Sick leave			1,303
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	610210	Sick leave used (contra)			(1,303)
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	610260	Holiday leave used (contra)			(75)
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	610270	Holiday observance: full-time			75
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	620000	Staff development & training		300	
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	630000	Travel-staff		1,500	
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	630020	Mileage-travel exp stmnt			75
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	630040	Tolls/parking-travel			90
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	630050	Per diem			297
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	630070	Lodging			615
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	630090	Air fares			251
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	630100	Ground fares			244
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	640000	Contract services < \$5K		4,000	
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	650000	Contract services >=\$5K			9,242
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	680000	Supplies		695	
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	690120	Direct billed: mailing cost		75	
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	690130	Direct billed: printing/copying			5
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	700000	Building rent/lease		500	
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	700010	Utilities		450	
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	710100	Direct billed: auto insurance		100	3
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	720050	Direct billed: GSA vehicle		500	2
3622255	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticides	3622255 Pesticides	970000	Indirect cost(IDC): allocation		2,715	2,693
3622260	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Saline Courthouse	3622260 Saline Courthouse	400000	Grants / contracts revenue			(152,000)
3622260	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Saline Courthouse	3622260 Saline Courthouse	650000	Contract services >=\$5K			182,288
3622260	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Saline Courthouse	3622260 Saline Courthouse	900020	Cash in: grant required			(30,288)
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	400000	Grants / contracts revenue	(180,000)	(150,000)	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	480030	Contributions: in-kind revenue	(12,245)		(7,895)
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	600000	Salaries & wages	53,291	39,875	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	610000	Fringe benefits	15,615	12,361	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	620000	Staff development & training	3,500	750	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	630000	Travel-staff	6,100	4,000	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	640000	Contract services < \$5K	3,500	1,500	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	650000	Contract services >=\$5K	22,348	18,370	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	680000	Supplies	17,212	11,429	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	690080	Direct billed: telephone expense	500	500	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	690090	Direct billed: cell/mobile phone	1,800	500	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	690120	Direct billed: mailing cost	50	50	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	690130	Direct billed: printing/copying	100	50	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	700000	Building rent/lease	8,250	1,680	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	700010	Utilities	3,800	2,400	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	710090	Direct billed: property insurance	350	250	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	710100	Direct billed: auto insurance	1,200	1,000	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	710140	Direct billed: contractor eqp ins	1,000	100	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	720050	Direct billed: GSA vehicle	6,500	6,000	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	730000	Building maintenance		550	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	730040	R & m equipment	6,000	6,000	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	730050	Buildings < \$5K		1,006	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	750020	Contributions: in-kind	12,245	7,895	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	760040	Testing: environmental	8,000	8,750	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	770000	Capital acquisitions >= \$5K		17,800	
3622265	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Clean Water 2010	3622265 Clean Water 2010	970000	Indirect cost(IDC): allocation	20,884	15,079	
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	400000	Grants / contracts revenue	(185,000)	(268,044)	(64,569)

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3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	600000	Salaries & wages	96,520	119,359	26,516
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	610000	Fringe benefits	25,824	50,130	13,518
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	610160	Annual leave used (contra)			(2,772)
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	610180	Full time vacation taken			1,854
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	610185	Vacation sell back			918
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	610200	Sick leave			534
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	610210	Sick leave used (contra)			(534)
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	610260	Holiday leave used (contra)			(855)
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	610270	Holiday observance: full-time			855
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	620000	Staff development & training	4,000	6,000	125
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	620100	Staff educational reimbursemen			438
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	620500	Recruitment	250	500	
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	630000	Travel-staff	8,000	33,552	
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	630020	Mileage-travel exp stmnt			74
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	630040	Tolls/parking-travel			76
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	630050	Per diem			1,012
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	630070	Lodging			1,936
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	630090	Air fares			2,054
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	630100	Ground fares			578
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	630110	Baggage fees			35
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	640000	Contract services < \$5K	1,000	1,000	242
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	650000	Contract services >=\$5K			(47)
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	680000	Supplies	6,299	7,270	213
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	690080	Direct billed: telephone expense	1,500	1,750	1,353
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	690090	Direct billed: cell/mobile phone	1,000	1,120	1,339
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	690110	Direct billed: internet		500	
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	690120	Direct billed: mailing cost	500	1,500	174
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	690130	Direct billed: printing/copying	500	750	83
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	700000	Building rent/lease	2,500	1,655	2,280
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	700010	Utilities	1,000	350	468
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	710090	Direct billed: property insurance	150	300	102
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	710100	Direct billed: auto insurance	450	300	122
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	720050	Direct billed: GSA vehicle	5,000	3,000	2,121
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	730040	R & m equipment			30
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	760040	Testing: environmental	6,000	3,500	1,168
3622370	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Superfund	3622370 Superfund	970000	Indirect cost(IDC): allocation	24,507	35,508	8,560
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	400000	Grants / contracts revenue	(144,365)	(150,000)	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	600000	Salaries & wages	25,251	48,922	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	610000	Fringe benefits	7,398	15,165	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	620000	Staff development & training	2,500	2,500	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	630000	Travel-staff	7,500	7,500	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	640000	Contract services < \$5K	4,500	4,500	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	650000	Contract services >=\$5K	45,000	45,000	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	680000	Supplies	19,000	6,170	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	690000	Communication & reproduction		500	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	690080	Direct billed: telephone expense	553	330	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	690090	Direct billed: cell/mobile phone	750	750	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	690120	Direct billed: mailing cost	450	200	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	690130	Direct billed: printing/copying	700	450	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	700000	Building rent/lease	600	600	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	700010	Utilities	800	800	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	710100	Direct billed: auto insurance	1,200	1,200	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	720050	Direct billed: GSA vehicle	15,000	1,500	
3622390	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Information Exchange	3622390 Information Exchange	970000	Indirect cost(IDC): allocation	13,163	13,913	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	400000	Grants / contracts revenue		(71,000)	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	600000	Salaries & wages		32,007	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	610000	Fringe benefits		9,922	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	620000	Staff development & training		1,250	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	630000	Travel-staff		5,150	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	640000	Contract services < \$5K		500	

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	650000	Contract services >=\$5K		1,960	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	680000	Supplies		1,064	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	690080	Direct billed: telephone expense		850	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	690090	Direct billed: cell/mobile phone		500	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	690120	Direct billed: mailing cost		100	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	690130	Direct billed: printing/copying		400	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	700000	Building rent/lease		3,000	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	700010	Utilities		2,400	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	710100	Direct billed: auto insurance		750	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	720050	Direct billed: GSA vehicle		2,000	
3622400	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	EPA Pesticides Management	3622400 EPA Pesticides Management	970000	Indirect cost(IDC): allocation		9,147	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	4000000	Grants / contracts revenue	(80,000)	(100,000)	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	600000	Salaries & wages	27,652	48,392	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	610000	Fringe benefits	8,102	15,000	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	620000	Staff development & training	1,250	1,250	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	630000	Travel-staff	8,000	8,650	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	640000	Contract services < \$5K	2,000	2,000	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	680000	Supplies	6,064	2,540	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	690080	Direct billed: telephone expense	850	850	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	690090	Direct billed: cell/mobile phone	1,500	1,500	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	690120	Direct billed: mailing cost	1,075	171	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	690130	Direct billed: printing/copying	3,000	750	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	700000	Building rent/lease	3,200	1,000	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	700010	Utilities	2,400	2,400	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	710100	Direct billed: auto insurance	809	750	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	720050	Direct billed: GSA vehicle	3,500	1,500	
3622405	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Pesticide Tribal Circuit Rider	3622405 Pesticide Tribal Circuit Rider	970000	Indirect cost(IDC): allocation	10,598	13,247	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	400000	Grants / contracts revenue	(47,131)	(65,002)	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	600000	Salaries & wages	17,196	16,444	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	610000	Fringe benefits	5,039	5,097	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	630000	Travel-staff	4,500	4,500	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	640000	Contract services < \$5K	1,200	1,200	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	680000	Supplies	4,643	20,000	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	690060	Mailing cost	350	350	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	690080	Direct billed: telephone expense	150	150	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	690090	Direct billed: cell/mobile phone	250	250	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	690110	Direct billed: internet	100	100	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	690120	Direct billed: mailing cost	350	350	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	690130	Direct billed: printing/copying	200	200	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	700000	Building rent/lease	500	1,000	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	700010	Utilities	1,200	1,200	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	720050	Direct billed: GSA vehicle	1,550	1,550	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	730040	R & m equipment	3,659	4,000	
3622410	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	6X-EPA	Atmospheric Mercury Monitor Sv	3622410 Atmospheric Mercury Monitor Sv	970000	Indirect cost(IDC): allocation	6,244	8,611	
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	600000	Salaries & wages			14,707
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	610000	Fringe benefits			7,635
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	610160	Annual leave used (contra)			(959)
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	610180	Full time vacation taken			959
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	610200	Sick leave			476
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	610210	Sick leave used (contra)			(476)
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	610260	Holiday leave used (contra)			(909)
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	610270	Holiday observance: full-time			909
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	620000	Staff development & training			3,577
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	630040	Tolls/parking-travel			84
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	630050	Per diem			575
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	630070	Lodging			2,158
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	650000	Contract services >=\$5K			2,475
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	680000	Supplies			81
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	690120	Direct billed: mailing cost			1
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	710100	Direct billed: auto insurance			142



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2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	720050	Direct billed: GSA vehicle			3,358
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	900010	Cash in: tribally required			(88,121)
2062000	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	06-TRIBAL FORCE ACCOUNT	Env Prot Comm Projects	2062000 Env Prot Comm Projects	970000	Indirect cost(IDC): allocation			4,935
3701100	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Academic Posting	3701100 Academic Posting	400000	Grants / contracts revenue			102
3701100	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Academic Posting	3701100 Academic Posting	670070	Educational support			(91)
3701100	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Academic Posting	3701100 Academic Posting	970000	Indirect cost(IDC): allocation			(14)
3701100	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Academic Posting	3701100 Academic Posting	970002	Indirect cost (Contra)			3
3701110	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Social Skills Posting	3701110 Social Skills Posting	400000	Grants / contracts revenue			562
3701110	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Social Skills Posting	3701110 Social Skills Posting	680000	Supplies			(502)
3701110	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Social Skills Posting	3701110 Social Skills Posting	970000	Indirect cost(IDC): allocation			(77)
3701110	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Social Skills Posting	3701110 Social Skills Posting	970002	Indirect cost (Contra)			16
3701115	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Support Posting	3701115 Support Posting	400000	Grants / contracts revenue			84
3701115	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Support Posting	3701115 Support Posting	670080	Student support			(75)
3701115	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Support Posting	3701115 Support Posting	970000	Indirect cost(IDC): allocation			(11)
3701115	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Support Posting	3701115 Support Posting	970002	Indirect cost (Contra)			2
3701120	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Medical Posting	3701120 Medical Posting	400000	Grants / contracts revenue			3,876
3701120	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Medical Posting	3701120 Medical Posting	680030	Drugs & pharmaceuticals			(3,460)
3701120	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Medical Posting	3701120 Medical Posting	970000	Indirect cost(IDC): allocation			(528)
3701120	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Medical Posting	3701120 Medical Posting	970002	Indirect cost (Contra)			113
3701125	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Administration Posting	3701125 Administration Posting	400000	Grants / contracts revenue			125
3701125	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Administration Posting	3701125 Administration Posting	670370	Individual Incentives (Gold Card & Others)			(22)
3701125	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Administration Posting	3701125 Administration Posting	680010	Office supplies			(20)
3701125	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Administration Posting	3701125 Administration Posting	690500	Lease/rent: furniture & equip			(70)
3701125	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Administration Posting	3701125 Administration Posting	970000	Indirect cost(IDC): allocation			(17)
3701125	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Administration Posting	3701125 Administration Posting	970002	Indirect cost (Contra)			4
3701130	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Facilities Posting	3701130 Facilities Posting	680000	Supplies			(14)
3701130	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Facilities Posting	3701130 Facilities Posting	730000	Building maintenance			(38)
3701145	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Misc Posting	3701145 Misc Posting	400000	Grants / contracts revenue			1,980
3701145	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Misc Posting	3701145 Misc Posting	630000	Travel-staff			(800)
3701145	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Misc Posting	3701145 Misc Posting	670230	Client food			(173)
3701145	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Misc Posting	3701145 Misc Posting	690090	Direct billed: cell/mobile phone			(353)
3701145	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Misc Posting	3701145 Misc Posting	690120	Direct billed: mailing cost			(2)
3701145	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Misc Posting	3701145 Misc Posting	710090	Direct billed: property insurance			(441)
3701145	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Misc Posting	3701145 Misc Posting	970000	Indirect cost(IDC): allocation			(270)
3701145	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Misc Posting	3701145 Misc Posting	970002	Indirect cost (Contra)			58
3701150	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Talking Leaves Job Corps	3701150 Talking Leaves Job Corps	400000	Grants / contracts revenue			607
3701200	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Construction Posting	3701200 Construction Posting	670030	Training cost:client/not staff			257
3701205	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Equipment Posting	3701205 Equipment Posting	680070	Equipment < \$5K			(812)
3701215	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Outreach Posting	3701215 Outreach Posting	400000	Grants / contracts revenue			1,682
3701215	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Outreach Posting	3701215 Outreach Posting	680000	Supplies			(152)
3701215	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Outreach Posting	3701215 Outreach Posting	700000	Building rent/lease			(1,350)
3701215	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Outreach Posting	3701215 Outreach Posting	970000	Indirect cost(IDC): allocation			(229)
3701215	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Outreach Posting	3701215 Outreach Posting	970002	Indirect cost (Contra)			49
3701220	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Transition Posting	3701220 Transition Posting	400000	Grants / contracts revenue			3,559
3701220	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Transition Posting	3701220 Transition Posting	680000	Supplies			(3,177)
3701220	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Transition Posting	3701220 Transition Posting	970000	Indirect cost(IDC): allocation			(485)
3701220	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	Transition Posting	3701220 Transition Posting	970002	Indirect cost (Contra)			104
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	400000	Grants / contracts revenue	(6,397,137)	(6,440,565)	(5,838,101)
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	440010	Interest income			(15)
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	499000	Other Income			(12,038)
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	600000	Salaries & wages	2,587,557	2,807,130	1,960,790
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	600010	Shift differential			297,818
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610000	Fringe benefits	746,456	864,799	1,088,562
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610160	Annual leave used (contra)			(177,002)
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610180	Full time vacation taken			148,346
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610185	Vacation sell back			27,840
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610190	Annual leave used: contract			815
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610200	Sick leave			94,781
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610210	Sick leave used (contra)			(94,781)
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610240	Sick leave - contract (contra)			(2,685)

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3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610250	Sick leave taken: contract			2,685
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610260	Holiday leave used (contra)			(103,665)
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	610270	Holiday observance: full-time			103,665
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	620000	Staff development & training			5,941
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	620500	Recruitment			9,850
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	620510	Background checks			1,701
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630000	Travel-staff			10,285
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630010	Travel for contractors			1,020
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630020	Mileage-travel exp stmt			2,670
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630030	Travel allowance			438
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630040	Tolls/parking-travel			537
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630050	Per diem			8,065
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630070	Lodging			15,693
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630080	Travel: communications			33
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630090	Air fares			9,602
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630100	Ground fares			633
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	630110	Baggage fees			185
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	640000	Contract services < \$5K			7,198
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	650000	Contract services >=\$5K	234,240	151,027	158,626
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	650050	Contract health service >= \$5K			48,666
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	660000	Supplies on agreement: office			52,450
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	660030	Supplies on agreement: r&m			367
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670020	Work incentive			34,405
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670030	Training cost:client/not staff			61
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670070	Educational support			17,773
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670080	Student support	2,168,574	1,912,013	1,193
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670110	Student activities			9,243
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670120	Supportive services			3,553
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670140	Advisory committee			17,005
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670160	Client testing/evaluation			22,833
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670170	Client tuition/fees			1,705
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670230	Client food			401,482
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670235	Client Food Recovered (Contra)			(1,302)
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670240	Activities/recreation			63,275
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670290	Culinary			13,114
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670300	Business Occ.			3,547
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670310	Health Occ.			11,229
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670320	Materials Handling			1,151
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670330	Electrical			3,507
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670340	Bulding & Apt. Maint.			736
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670350	Prizes and Trophies			682
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670360	Sports Equipment and Games			3,072
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670370	Individual Incentives (Gold Card & Others)			18,830
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670380	Group Incentives			70
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670390	Dorm Linens			25,485
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670400	Uniform Fees			12,082
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670410	Purchased Meals			15,833
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670420	Issued Clothing			115
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670430	Clothing Allowance			32,477
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	670440	Vocational Clothing			31,631
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	680000	Supplies		31,717	64,314
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	680010	Office supplies			31,385
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	680030	Drugs & pharmaceuticals			11,683
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	680050	Pesticides			3,994
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	690000	Communication & reproduction			17,380
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	690010	Telephone			18,888
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	690020	Cellular/mobile phone			(109)
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	690030	Pagers			854
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	690060	Mailing cost			6,409
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	690090	Direct billed: cell/mobile phone			20,096

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LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	690120	Direct billed: mailing cost			111
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	690130	Direct billed: printing/copying			575
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	690500	Lease/rent: furniture & equip			26,919
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	700010	Utilities			2,551
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	700020	Electric			216,617
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	700030	Water			21,232
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	700040	Gas - Nat/LP			86,873
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	700060	Sewer			23,350
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	700070	Trash			41,939
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	710090	Direct billed: property insurance			2,589
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	710100	Direct billed: auto insurance			8,567
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	720000	Vehicle lease			479
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	720010	GSA vehicle lease			67,888
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	720040	Employee mileage reimbursement			1,352
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	730000	Building maintenance			21,413
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	730020	Grounds maintenance			2,911
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	730040	R & m equipment			36,986
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	740000	Advertising			2,021
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	760010	Other operational			400
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	760040	Testing: environmental			3,000
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	760091	Passthru acct (Acctg use only)			90,981
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	970000	Indirect cost(IDC): allocation	840,245	882,220	749,254
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	970002	Indirect cost (Contra)	(179,935)	(208,341)	(160,499)
3701400	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Operations	3701400 TLJC Operations	990000	Prior year expense			1,838
3701500	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Capital Projects	3701500 TLJC Capital Projects	400000	Grants / contracts revenue	(119,082)	(156,575)	(164,092)
3701500	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Capital Projects	3701500 TLJC Capital Projects	650000	Contract services >=\$5K			45,856
3701500	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Capital Projects	3701500 TLJC Capital Projects	670030	Training cost:client/not staff	119,082	156,575	37,703
3701500	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Capital Projects	3701500 TLJC Capital Projects	670080	Student support			20
3701500	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Capital Projects	3701500 TLJC Capital Projects	680070	Equipment < \$5K			16,745
3701500	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Capital Projects	3701500 TLJC Capital Projects	720010	GSA vehicle lease			55,139
3701500	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Capital Projects	3701500 TLJC Capital Projects	970000	Indirect cost(IDC): allocation			10,980
3701500	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC Capital Projects	3701500 TLJC Capital Projects	970002	Indirect cost (Contra)			(2,351)
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	400000	Grants / contracts revenue	(678,702)	(669,479)	(627,467)
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	600000	Salaries & wages	395,369	405,913	321,846
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	610000	Fringe benefits	114,052	125,832	159,886
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	610160	Annual leave used (contra)			(20,771)
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	610180	Full time vacation taken			18,153
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	610185	Vacation sell back			2,618
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	610200	Sick leave			9,608
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	610210	Sick leave used (contra)			(9,608)
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	610260	Holiday leave used (contra)			(14,094)
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	610270	Holiday observance: full-time			14,094
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	620000	Staff development & training			763
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	620500	Recruitment			745
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	620510	Background checks			160
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	630020	Mileage-travel exp stmt			83
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	630030	Travel allowance			960
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	630040	Tolls/parking-travel			144
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	630050	Per diem			2,066
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	630070	Lodging			3,628
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	630090	Air fares			1,902
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	630100	Ground fares			49
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	630110	Baggage fees			30
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	680000	Supplies	96,563	56,378	2,281
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	680010	Office supplies			3,607
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	690000	Communication & reproduction			1,373
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	690020	Cellular/mobile phone			1,588
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	690050	Internet expense			13
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	690060	Mailing cost			2,389
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	690070	Printing cost			540

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LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	690090	Direct billed: cell/mobile phone			4,429
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	690120	Direct billed: mailing cost			48
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	690500	Lease/rent: furniture & equip			490
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	700000	Building rent/lease			11,552
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	720010	GSA vehicle lease			10,300
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	720020	Fuel, oil			14,205
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	740000	Advertising			6,089
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	760091	Passthru acct (Acctg use only)		10,781	6,494
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	970000	Indirect cost(IDC): allocation	92,534	92,394	84,163
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	970002	Indirect cost (Contra)	(19,816)	(21,819)	(18,022)
3701600	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	TLJC OACTS	3701600 TLJC OACTS	990000	Prior year expense			3,665
3701700	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	ES TLJC	3701700 ES TLJC	400000	Grants / contracts revenue	(74,023)	(246,034)	
3701700	19-CAREER SERVICES	TALKING LEAVES JOB CORPS	70-DEPT OF LABOR	ES TLJC	3701700 ES TLJC	770000	Capital acquisitions >= \$5K	74,023	246,034	
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	400000	Grants / contracts revenue		(140,873)	(435,528)
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	480030	Contributions: in-kind revenue		(790,765)	(231,912)
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	600000	Salaries & wages		56,876	64,554
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	610000	Fringe benefits		17,632	33,824
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	610160	Annual leave used (contra)			(4,493)
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	610180	Full time vacation taken			4,493
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	610200	Sick leave			2,852
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	610210	Sick leave used (contra)			(2,852)
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	610260	Holiday leave used (contra)			(2,871)
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	610270	Holiday observance: full-time			2,871
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	620000	Staff development & training		9,312	455
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	620510	Background checks			40
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	630000	Travel-staff			2,100
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	630020	Mileage-travel exp stmt			524
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	630040	Tolls/parking-travel			510
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	630050	Per diem			1,579
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	630070	Lodging			3,943
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	630080	Travel: communications			22
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	630090	Air fares			1,273
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	630100	Ground fares			648
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	640000	Contract services < \$5K		6,000	350
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	640040	Subgrants < \$5K			1,825
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	650000	Contract services >=\$5K			21,750
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	660050	Subgrants >= \$5K		27,000	235,900
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	670000	Client services		7,000	12,192
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	670030	Training cost:client/not staff			26,757
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	670110	Student activities			5,876
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	680000	Supplies		1,500	939
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	680010	Office supplies			1,504
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	680070	Equipment < \$5K			364
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	690000	Communication & reproduction		2,000	
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	690080	Direct billed: telephone expense		1,350	625
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	690090	Direct billed: cell/mobile phone			1,094
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	690120	Direct billed: mailing cost		780	368
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	690130	Direct billed: printing/copying			917
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	700000	Building rent/lease			150
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	700080	Direct billed: space cost		3,000	6,022
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	720040	Employee mileage reimbursement		3,000	2,228
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	750020	Contributions: in-kind		790,765	231,912
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	970000	Indirect cost(IDC): allocation		16,560	21,977
3751010	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Program	3751010 Serve America Program	970002	Indirect cost (Contra)		(11,137)	(14,781)
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	400000	Grants / contracts revenue	(111,967)		(94)
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	480030	Contributions: in-kind revenue	(124,820)		
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	600000	Salaries & wages	22,412		
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	610000	Fringe benefits	6,567		
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	620000	Staff development & training	17,500		
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	640000	Contract services < \$5K	54,573		

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<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	680000	Supplies	1,200		
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	690080	Direct billed: telephone expense			70
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	690090	Direct billed: cell/mobile phone	1,000		
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	720040	Employee mileage reimbursement	2,000		
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	730000	Building maintenance			20
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	750020	Contributions: in-kind	124,820		
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	970000	Indirect cost(IDC): allocation	6,715		14
3751040	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Serve America Prog Ga Du Gi	3751040 Serve America Prog Ga Du Gi	970002	Indirect cost (Contra)			(9)
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	400000	Grants / contracts revenue	(26,000)	(26,000)	(36,732)
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	490000	Carryover: appropriated" PY"		(121,619)	
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	600000	Salaries & wages	19,788	19,790	1,733
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	610000	Fringe benefits	5,798	6,135	765
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	620000	Staff development & training	414	5,000	5,050
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	620500	Recruitment			115
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	630000	Travel-staff		5,000	
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	630040	Tolls/parking-travel			20
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	630050	Per diem			368
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	630070	Lodging			1,076
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	630100	Ground fares			12
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	640000	Contract services < \$5K		5,000	
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	670000	Client services		25,000	14,070
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	670040	OJT wages			67
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	670120	Supportive services			(150)
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	680000	Supplies		45,000	640
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	690000	Communication & reproduction		15,000	
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	690090	Direct billed: cell/mobile phone			798
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	700080	Direct billed: space cost			3,065
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	710000	Property taxes		3,000	
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	710090	Direct billed: property insurance			34
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	710100	Direct billed: auto insurance			473
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	720000	Vehicle lease		7,591	
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	720050	Direct billed: GSA vehicle			4,176
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	730000	Building maintenance		3,000	
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	730040	R & m equipment			170
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	740000	Advertising		8,103	
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	760012	Food			363
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	760090	Recovered: internal services			(1,091)
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	770000	Capital acquisitions >= \$5K			4,979
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	900011	Cash out: tribally required			709,520
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	970000	Indirect cost(IDC): allocation	3,970	22,541	4,849
3751100	19-CAREER SERVICES	EMPLOYMENT & TRNG CAREER SVC	75-FEDERAL OTHER	TERO Sum	3751100 TERO Sum	970002	Indirect cost (Contra)	(3,970)	(22,541)	(4,849)
3751810	03-SUPREME COURT	DISTRICT COURT	75-FEDERAL OTHER	Tribal Youth Program	3751810 Tribal Youth Program	400000	Grants / contracts revenue			100
3751810	03-SUPREME COURT	DISTRICT COURT	75-FEDERAL OTHER	Tribal Youth Program	3751810 Tribal Youth Program	680010	Office supplies			(87)
3751810	03-SUPREME COURT	DISTRICT COURT	75-FEDERAL OTHER	Tribal Youth Program	3751810 Tribal Youth Program	970000	Indirect cost(IDC): allocation			(13)
3752710	03-SUPREME COURT	SUPREME COURT	75-FEDERAL OTHER	Juv Healing to Wellness Ct	3752710 Juv Healing to Wellness Ct	400000	Grants / contracts revenue			73
3752710	03-SUPREME COURT	SUPREME COURT	75-FEDERAL OTHER	Juv Healing to Wellness Ct	3752710 Juv Healing to Wellness Ct	680010	Office supplies			(63)
3752710	03-SUPREME COURT	SUPREME COURT	75-FEDERAL OTHER	Juv Healing to Wellness Ct	3752710 Juv Healing to Wellness Ct	970000	Indirect cost(IDC): allocation			(10)
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	400000	Grants / contracts revenue	(106,250)	(106,250)	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	480030	Contributions: in-kind revenue	(30,806)	(30,806)	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	600000	Salaries & wages	17,315	18,720	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	610000	Fringe benefits	5,073	5,803	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	620000	Staff development & training	6,800	6,800	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	630000	Travel-staff	15,192	15,192	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	640000	Contract services < \$5K	10,800	10,800	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	680000	Supplies	33,525	34,860	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	750010	Contributions: cash	4,000	4,000	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	750020	Contributions: in-kind	30,806	30,806	
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	900020	Cash in: grant required			(4,611)
3752720	13-HUMAN SERVICES	HUMAN SVS EXEC DIRECTOR	75-FEDERAL OTHER	Juvenile Drug Courts	3752720 Juvenile Drug Courts	970000	Indirect cost(IDC): allocation	13,545	14,686	
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	400000	Grants / contracts revenue		(4,559)	(6,591)

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3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	600000	Salaries & wages			3,156
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	610000	Fringe benefits			1,476
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	610160	Annual leave used (contra)			(53)
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	610180	Full time vacation taken			53
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	610200	Sick leave			12
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	610210	Sick leave used (contra)			(12)
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	610260	Holiday leave used (contra)			(78)
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	610270	Holiday observance: full-time			78
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	620000	Staff development & training			145
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	630000	Travel-staff	1,500		
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	680000	Supplies	2,440		853
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	690080	Direct billed: telephone expense			88
3752910	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Administration	3752910 NARCH III Administration	970000	Indirect cost(IDC): allocation		619	873
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	400000	Grants / contracts revenue	(9,971)		(19,120)
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	600000	Salaries & wages			6,092
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	610000	Fringe benefits			2,779
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	610160	Annual leave used (contra)			(238)
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	610180	Full time vacation taken			238
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	610200	Sick leave			76
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	610210	Sick leave used (contra)			(76)
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	610260	Holiday leave used (contra)			(142)
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	610270	Holiday observance: full-time			142
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	620000	Staff development & training			50
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	630000	Travel-staff	3,617		
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	630090	Air fares			492
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	680000	Supplies	5,000		7,120
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	690120	Direct billed: mailing cost			4
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	690130	Direct billed: printing/copying			50
3752920	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH III Gurwitch Project	3752920 NARCH III Gurwitch Project	970000	Indirect cost(IDC): allocation		1,354	2,533
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	400000	Grants / contracts revenue	(706)		(19,571)
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	600000	Salaries & wages			9,499
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	610000	Fringe benefits			5,172
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	610160	Annual leave used (contra)			(773)
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	610180	Full time vacation taken			773
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	610200	Sick leave			655
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	610210	Sick leave used (contra)			(655)
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	610260	Holiday leave used (contra)			(569)
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	610270	Holiday observance: full-time			569
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	620000	Staff development & training			270
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	630000	Travel-staff	230		
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	630020	Mileage-travel exp stmt			143
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	630040	Tolls/parking-travel			33
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	630050	Per diem			123
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	630070	Lodging			371
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	630080	Travel: communications			8
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	680000	Supplies	380		1,360
3753110	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 Admin	3753110 NARCH 4 Admin	970000	Indirect cost(IDC): allocation		96	2,593
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	400000	Grants / contracts revenue	(2,691)		(32,928)
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	600000	Salaries & wages			18,789
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	610000	Fringe benefits			9,600
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	610160	Annual leave used (contra)			(690)
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	610180	Full time vacation taken			690
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	610200	Sick leave			642
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	610210	Sick leave used (contra)			(642)
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	610260	Holiday leave used (contra)			(988)
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	610270	Holiday observance: full-time			988
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	630000	Travel-staff	626		
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	680000	Supplies	1,700		
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	720040	Employee mileage reimbursement			176
3753120	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	75-FEDERAL OTHER	NARCH 4 James	3753120 NARCH 4 James	970000	Indirect cost(IDC): allocation		365	4,362

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3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	400000	Grants / contracts revenue	(96,942)	(129,591)	(3,843)
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	480030	Contributions: in-kind revenue	(24,236)	(35,607)	(9,188)
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	600000	Salaries & wages	38,443	29,154	
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	610000	Fringe benefits	11,264	9,038	
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	630000	Travel-staff	8,468	14,500	
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	630040	Tolls/parking-travel			126
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	630050	Per diem			1,239
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	630070	Lodging			1,931
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	630100	Ground fares			38
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	680000	Supplies	18,200	26,000	
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	690090	Direct billed: cell/mobile phone	630	700	
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	690130	Direct billed: printing/copying	6,720		
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	710100	Direct billed: auto insurance	375	400	
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	740000	Advertising		6,720	
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	750020	Contributions: in-kind	24,236	35,607	9,188
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	770000	Capital acquisitions >= \$5K		29,869	
3753130	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	SMART	3753130 SMART	970000	Indirect cost(IDC): allocation	12,842	13,210	509
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	400000	Grants / contracts revenue	(516,308)	(952,322)	(146,032)
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	440010	Interest income			(1,880)
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	600000	Salaries & wages	31,319	28,956	7,522
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	610000	Fringe benefits	9,176	8,976	3,808
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	610160	Annual leave used (contra)			(357)
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	610180	Full time vacation taken			357
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	610200	Sick leave			301
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	610210	Sick leave used (contra)			(301)
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	610260	Holiday leave used (contra)			(382)
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	610270	Holiday observance: full-time			382
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	620000	Staff development & training	1,770	1,770	2,304
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	630000	Travel-staff	5,401	5,401	21
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	630020	Mileage-travel exp stmt			681
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	630040	Tolls/parking-travel			25
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	630050	Per diem			616
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	630070	Lodging			1,424
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	630090	Air fares			857
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	630100	Ground fares			55
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	650000	Contract services >=\$5K	437,000	450,577	12,960
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	680000	Supplies	31,642	31,642	6,170
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	760020	Bank service charge			61
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	900020	Cash in: grant required			(517,700)
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	900021	Cash out: grant required		425,000	235,848
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	970000	Indirect cost(IDC): allocation	12,110	12,057	3,586
3753205	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	CDFI Grant	3753205 CDFI Grant	970002	Indirect cost (Contra)	(12,110)	(12,057)	
3753206	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	2010 CDFI Grant	3753206 2010 CDFI Grant	400000	Grants / contracts revenue	(27,473)	(39,542)	
3753206	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	2010 CDFI Grant	3753206 2010 CDFI Grant	600000	Salaries & wages	17,032	5,013	
3753206	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	2010 CDFI Grant	3753206 2010 CDFI Grant	610000	Fringe benefits	4,990	1,554	
3753206	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	2010 CDFI Grant	3753206 2010 CDFI Grant	620000	Staff development & training	3,785	2,325	
3753206	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	2010 CDFI Grant	3753206 2010 CDFI Grant	630000	Travel-staff	1,666	3,055	
3753206	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	2010 CDFI Grant	3753206 2010 CDFI Grant	650000	Contract services >=\$5K		18,900	
3753206	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	2010 CDFI Grant	3753206 2010 CDFI Grant	680000	Supplies		8,695	
3753206	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	2010 CDFI Grant	3753206 2010 CDFI Grant	970000	Indirect cost(IDC): allocation	4,195	6,038	
3753206	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	2010 CDFI Grant	3753206 2010 CDFI Grant	970002	Indirect cost (Contra)	(4,195)	(6,038)	
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	400000	Grants / contracts revenue	(204,855)	(454,855)	(51,865)
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	600000	Salaries & wages			10,448
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	610000	Fringe benefits			5,923
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	610160	Annual leave used (contra)			(1,134)
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	610180	Full time vacation taken			1,134
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	610200	Sick leave			703
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	610210	Sick leave used (contra)			(703)
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	610260	Holiday leave used (contra)			(565)
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	610270	Holiday observance: full-time			565

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3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	650000	Contract services >=\$5K	204,855	454,855	30,294
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	740000	Advertising			2,342
3753300	09-COMMUNITY SERVICES	ROADS DEPARTMENT	75-FEDERAL OTHER	Federal Transit Program	3753300 Federal Transit Program	970000	Indirect cost(IDC): allocation			2,858
3753400	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	75-FEDERAL OTHER	FEMA Disaster Relief	3753400 FEMA Disaster Relief	400000	Grants / contracts revenue		(55,695)	(241,770)
3753400	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	75-FEDERAL OTHER	FEMA Disaster Relief	3753400 FEMA Disaster Relief	480030	Contributions: in-kind revenue		(13,925)	(42,187)
3753400	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	75-FEDERAL OTHER	FEMA Disaster Relief	3753400 FEMA Disaster Relief	6700005	Client services - Human Svcs			241,770
3753400	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	75-FEDERAL OTHER	FEMA Disaster Relief	3753400 FEMA Disaster Relief	680000	Supplies		55,695	
3753400	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	75-FEDERAL OTHER	FEMA Disaster Relief	3753400 FEMA Disaster Relief	750020	Contributions: in-kind		13,925	42,187
3753601	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Energy Policy	3753601 ES DOE Energy Policy	400000	Grants / contracts revenue	(139,696)	(161,016)	
3753601	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Energy Policy	3753601 ES DOE Energy Policy	600000	Salaries & wages	71,300	91,422	
3753601	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Energy Policy	3753601 ES DOE Energy Policy	610000	Fringe benefits	20,890	28,341	
3753601	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Energy Policy	3753601 ES DOE Energy Policy	630000	Travel-staff	4,000	3,323	
3753601	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Energy Policy	3753601 ES DOE Energy Policy	640000	Contract services < \$5K	20,000	16,600	
3753601	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Energy Policy	3753601 ES DOE Energy Policy	690000	Communication & reproduction	5,000		
3753601	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Energy Policy	3753601 ES DOE Energy Policy	970000	Indirect cost(IDC): allocation	18,506	21,330	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	400000	Grants / contracts revenue	(361,042)	(361,042)	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	600000	Salaries & wages	182,535	144,809	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	610000	Fringe benefits	25,006	44,891	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	620000	Staff development & training	8,000	16,000	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	630000	Travel-staff	7,000	9,550	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	680000	Supplies	32,094	31,578	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	710100	Direct billed: auto insurance	1,200	1,200	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	720050	Direct billed: GSA vehicle	48,071	48,071	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	730040	R & m equipment	1,500	1,500	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	770000	Capital acquisitions >= \$5K	9,000	18,000	
3753602	16-ENVIRONMENTAL PROT COM	ENVIR PROTECTION COMM	75-FEDERAL OTHER	ES DOE Home Energy Audit	3753602 ES DOE Home Energy Audit	970000	Indirect cost(IDC): allocation	46,636	45,443	
3753605	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	75-FEDERAL OTHER	ES DOE Retrofits	3753605 ES DOE Retrofits	400000	Grants / contracts revenue	(844,304)	(844,304)	
3753605	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	75-FEDERAL OTHER	ES DOE Retrofits	3753605 ES DOE Retrofits	600000	Salaries & wages	54,612	54,093	
3753605	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	75-FEDERAL OTHER	ES DOE Retrofits	3753605 ES DOE Retrofits	610000	Fringe benefits	16,001	16,930	
3753605	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	75-FEDERAL OTHER	ES DOE Retrofits	3753605 ES DOE Retrofits	650000	Contract services >=\$5K	762,908	762,436	
3753605	11-MANAGEMENT RESOURCES	MANAGEMENT RESOURCES ADMIN	75-FEDERAL OTHER	ES DOE Retrofits	3753605 ES DOE Retrofits	970000	Indirect cost(IDC): allocation	10,783	10,845	
3753700	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	COPS Tribal Resources Grant	3753700 COPS Tribal Resources Grant	400000	Grants / contracts revenue	(90,700)	(397,000)	
3753700	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	COPS Tribal Resources Grant	3753700 COPS Tribal Resources Grant	680000	Supplies	18,700	18,700	
3753700	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	COPS Tribal Resources Grant	3753700 COPS Tribal Resources Grant	770000	Capital acquisitions >= \$5K		306,300	
3753700	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	COPS Tribal Resources Grant	3753700 COPS Tribal Resources Grant	770010	Vehicles	72,000	72,000	
3753700	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	COPS Tribal Resources Grant	3753700 COPS Tribal Resources Grant	970000	Indirect cost(IDC): allocation	13,850	2,855	
3753700	15-MARSHAL SERVICE	MARSHAL SERVICE	75-FEDERAL OTHER	COPS Tribal Resources Grant	3753700 COPS Tribal Resources Grant	970002	Indirect cost (Contra)	(13,850)	(2,855)	
3753800	06-EDUCATION SERVICES	CULTURE	75-FEDERAL OTHER	In Our Own Words	3753800 In Our Own Words	400000	Grants / contracts revenue		(48,459)	
3753800	06-EDUCATION SERVICES	CULTURE	75-FEDERAL OTHER	In Our Own Words	3753800 In Our Own Words	480030	Contributions: in-kind revenue		(12,703)	
3753800	06-EDUCATION SERVICES	CULTURE	75-FEDERAL OTHER	In Our Own Words	3753800 In Our Own Words	660050	Subgrants >= \$5K		48,459	
3753800	06-EDUCATION SERVICES	CULTURE	75-FEDERAL OTHER	In Our Own Words	3753800 In Our Own Words	750020	Contributions: in-kind		12,703	
3754000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	Volunteer Income Tax Assistanc	3754000 Volunteer Income Tax Assistanc	400000	Grants / contracts revenue		(25,000)	
3754000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	Volunteer Income Tax Assistanc	3754000 Volunteer Income Tax Assistanc	480030	Contributions: in-kind revenue		(56,096)	
3754000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	Volunteer Income Tax Assistanc	3754000 Volunteer Income Tax Assistanc	600000	Salaries & wages		1,924	
3754000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	Volunteer Income Tax Assistanc	3754000 Volunteer Income Tax Assistanc	610000	Fringe benefits		596	
3754000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	Volunteer Income Tax Assistanc	3754000 Volunteer Income Tax Assistanc	630000	Travel-staff		2,542	
3754000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	Volunteer Income Tax Assistanc	3754000 Volunteer Income Tax Assistanc	680000	Supplies		16,626	
3754000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	Volunteer Income Tax Assistanc	3754000 Volunteer Income Tax Assistanc	750020	Contributions: in-kind		56,096	
3754000	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	75-FEDERAL OTHER	Volunteer Income Tax Assistanc	3754000 Volunteer Income Tax Assistanc	970000	Indirect cost(IDC): allocation		3,312	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	400000	Grants / contracts revenue	(39,026)	(49,841)	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	480030	Contributions: in-kind revenue	(16,084)	(16,084)	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	600000	Salaries & wages	16,720	16,717	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	610000	Fringe benefits	4,899	5,182	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	620000	Staff development & training		9,015	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	620510	Background checks		854	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	640000	Contract services < \$5K	3,780	3,780	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	690000	Communication & reproduction	11,677	9,670	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	720040	Employee mileage reimbursement		2,250	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	750020	Contributions: in-kind	16,084	16,084	
3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	970000	Indirect cost(IDC): allocation	1,950	7,248	



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3754100	06-EDUCATION SERVICES	LEARN AND SERVE	75-FEDERAL OTHER	Ameri Corp	3754100 Ameri Corp	970002	Indirect cost (Contra)		(4,875)	
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	400000	Grants / contracts revenue	(258,095)	(268,578)	(303,364)
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	480010	Contributions & donations			(5,780)
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	600000	Salaries & wages	153,462	150,750	120,029
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	600010	Shift differential			46,388
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	610000	Fringe benefits	43,994	45,606	85,265
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	610160	Annual leave used (contra)			(10,952)
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	610180	Full time vacation taken			10,421
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	610185	Vacation sell back			531
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	610200	Sick leave			5,743
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	610210	Sick leave used (contra)			(5,743)
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	610260	Holiday leave used (contra)			(6,987)
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	610270	Holiday observance: full-time			6,987
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	620000	Staff development & training	1,500	1,500	480
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	620500	Recruitment	500	1,500	1,317
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	620510	Background checks			272
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	630000	Travel-staff	1,500	1,500	
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	630040	Tolls/parking-travel			3
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	670000	Client services			211
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	670230	Client food	6,000	7,500	3,721
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	680000	Supplies	3,949	3,143	3,426
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	680010	Office supplies			176
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	690070	Printing cost			176
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	690080	Direct billed: telephone expense			184
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	690090	Direct billed: cell/mobile phone	1,000	1,500	144
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	690120	Direct billed: mailing cost	1,000	2,000	38
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	690130	Direct billed: printing/copying	1,000	2,000	1,987
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	700010	Utilities	4,000	8,000	3,692
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	710010	Property insurance	1,000	1,000	
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	710090	Direct billed: property insurance	1,000	1,000	
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	720000	Vehicle lease		1,500	
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	720050	Direct billed: GSA vehicle	3,000	3,000	553
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	730000	Building maintenance	1,000	1,000	130
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	740000	Advertising		500	
3801010	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Shelter Program	3801010 Youth Services Shelter Program	970000	Indirect cost(IDC): allocation	34,190	35,579	40,953
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	400000	Grants / contracts revenue	(12,602)	(12,038)	(7,652)
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	600000	Salaries & wages	7,573	7,415	4,431
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	610000	Fringe benefits	2,219	2,299	2,207
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	610160	Annual leave used (contra)			(110)
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	610180	Full time vacation taken			110
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	610200	Sick leave			168
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	610210	Sick leave used (contra)			(168)
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	610260	Holiday leave used (contra)			(162)
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	610270	Holiday observance: full-time			162
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	680000	Supplies	1,141	729	
3801020	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Services Comm Based Prog	3801020 Youth Services Comm Based Prog	970000	Indirect cost(IDC): allocation	1,669	1,595	1,014
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	400000	Grants / contracts revenue	(21,228)	(19,756)	(19,495)
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	600000	Salaries & wages	6,058	5,932	10,424
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	610000	Fringe benefits	1,775	1,839	5,780
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	610160	Annual leave used (contra)			(1,174)
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	610180	Full time vacation taken			833
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	610185	Vacation sell back			341
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	610200	Sick leave			504
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	610210	Sick leave used (contra)			(504)
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	610260	Holiday leave used (contra)			(541)
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	610270	Holiday observance: full-time			541
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	620000	Staff development & training			45
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	630050	Per diem			245
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	630070	Lodging			396
3801030	13-HUMAN SERVICES	CHILDREN, YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	640000	Contract services < \$5K	5,500	5,500	

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3801030	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	680000	Supplies	5,083	3,868	
3801030	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	690120	Direct billed: mailing cost			22
3801030	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	80-STATE OF OKLAHOMA	Youth Srv 1st Time Offender	3801030 Youth Srv 1st Time Offender	970000	Indirect cost(IDC): allocation	2,812	2,617	2,582
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	400000	Grants / contracts revenue	(192,925)	(192,924)	(179,819)
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	600000	Salaries & wages	116,167	112,826	95,483
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	610000	Fringe benefits	34,038	34,976	51,037
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	610160	Annual leave used (contra)			(9,264)
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	610180	Full time vacation taken			8,976
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	610185	Vacation sell back			288
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	610200	Sick leave			3,769
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	610210	Sick leave used (contra)			(3,769)
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	610260	Holiday leave used (contra)			(4,695)
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	610270	Holiday observance: full-time			4,695
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	620000	Staff development & training	8,000	3,000	589
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	630040	Tolls/parking-travel			41
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	630050	Per diem			1,032
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	630070	Lodging			1,960
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	630090	Air fares			566
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	630100	Ground fares			60
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	680000	Supplies	7,472	24,583	
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	690000	Communication & reproduction	9,709		
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	690130	Direct billed: printing/copying			13,828
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	970000	Indirect cost(IDC): allocation	26,781	26,781	25,134
3801310	13-HUMAN SERVICES	CHILD DEVELOPMENT	80-STATE OF OKLAHOMA	Resource and Referral DHS	3801310 Resource and Referral DHS	970002	Indirect cost (Contra)	(9,242)	(9,242)	(9,910)
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	400000	Grants / contracts revenue		(85,968)	(64,283)
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	600000	Salaries & wages		48,226	29,343
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	610000	Fringe benefits		14,950	16,158
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	610160	Annual leave used (contra)			(2,565)
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	610180	Full time vacation taken			2,565
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	610200	Sick leave			2,726
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	610210	Sick leave used (contra)			(2,726)
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	610260	Holiday leave used (contra)			(1,367)
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	610270	Holiday observance: full-time			1,367
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	620000	Staff development & training			1,775
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	630000	Travel-staff		2,251	
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	630020	Mileage-travel exp stmnt			77
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	630040	Tolls/parking-travel			41
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	630050	Per diem			266
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	630070	Lodging			624
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	630090	Air fares			385
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	630100	Ground fares			10
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	630110	Baggage fees			50
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	680000	Supplies	8,869		7,036
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	690080	Direct billed: telephone expense			3
3801610	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	Reach 2010 Grant	3801610 Reach 2010 Grant	970000	Indirect cost(IDC): allocation		11,672	8,516
3801900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	OSDH Contract	3801900 OSDH Contract	400000	Grants / contracts revenue	(10,000)	(15,000)	(15,000)
3801900	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	80-STATE OF OKLAHOMA	OSDH Contract	3801900 OSDH Contract	650000	Contract services >=\$5K	10,000	15,000	15,000
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	400000	Grants / contracts revenue	(73,009)	(133,329)	(38,381)
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	480030	Contributions: in-kind revenue	(18,252)	(33,332)	(12,692)
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	600000	Salaries & wages	48,307	47,425	19,723
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	610000	Fringe benefits	14,154	14,701	9,569
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	610160	Annual leave used (contra)			(947)
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	610180	Full time vacation taken			947
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	610200	Sick leave			337
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	610210	Sick leave used (contra)			(337)
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	610260	Holiday leave used (contra)			(842)
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	610270	Holiday observance: full-time			842
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	630000	Travel-staff	250	4,000	
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	630020	Mileage-travel exp stmnt			552
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	630040	Tolls/parking-travel			3

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3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	630050	Per diem			1,133
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	630060	Meals			79
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	630070	Lodging			1,698
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	650000	Contract services >=\$5K		36,000	
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	680000	Supplies	376	8,000	2,250
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	690130	Direct billed: printing/copying	250	500	
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	700080	Direct billed: space cost			1,245
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	720040	Employee mileage reimbursement		2,000	
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	720050	Direct billed: GSA vehicle		3,000	
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	740000	Advertising		700	
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	750020	Contributions: in-kind	18,252	33,332	12,692
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	760012	Food		3,789	1,982
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	760090	Recovered: internal services			(4,936)
3802000	11-MANAGEMENT RESOURCES	RISK MANAGEMENT	80-STATE OF OKLAHOMA	Hazard Mitigation Plan	3802000 Hazard Mitigation Plan	970000	Indirect cost(IDC): allocation	9,672	13,214	5,084
3802100	19-CAREER SERVICES	EMPLOYMENT & TRAINING	80-STATE OF OKLAHOMA	Job Placement Services	3802100 Job Placement Services	400000	Grants / contracts revenue	(55,000)	(55,000)	
3802100	19-CAREER SERVICES	EMPLOYMENT & TRAINING	80-STATE OF OKLAHOMA	Job Placement Services	3802100 Job Placement Services	600000	Salaries & wages	31,054	31,054	
3802100	19-CAREER SERVICES	EMPLOYMENT & TRAINING	80-STATE OF OKLAHOMA	Job Placement Services	3802100 Job Placement Services	610000	Fringe benefits	9,099	9,627	
3802100	19-CAREER SERVICES	EMPLOYMENT & TRAINING	80-STATE OF OKLAHOMA	Job Placement Services	3802100 Job Placement Services	630000	Travel-staff	4,500	4,500	
3802100	19-CAREER SERVICES	EMPLOYMENT & TRAINING	80-STATE OF OKLAHOMA	Job Placement Services	3802100 Job Placement Services	680000	Supplies	3,061	2,533	
3802100	19-CAREER SERVICES	EMPLOYMENT & TRAINING	80-STATE OF OKLAHOMA	Job Placement Services	3802100 Job Placement Services	970000	Indirect cost(IDC): allocation	7,286	7,286	
3851820	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	FNDI Matching Fund	3851820 FNDI Matching Fund	400000	Grants / contracts revenue	(28,187)		
3851820	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	FNDI Matching Fund	3851820 FNDI Matching Fund	490010	Carryover: unappropriated" PY"		(62,360)	
3851820	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	FNDI Matching Fund	3851820 FNDI Matching Fund	670000	Client services	24,453	24,360	3,444
3851820	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	FNDI Matching Fund	3851820 FNDI Matching Fund	970000	Indirect cost(IDC): allocation	3,734	3,827	526
3851830	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Admin Funds	3851830 IDA IHP Admin Funds	680000	Supplies			(29)
3851830	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Admin Funds	3851830 IDA IHP Admin Funds	690080	Direct billed: telephone expense			96
3851830	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Admin Funds	3851830 IDA IHP Admin Funds	690090	Direct billed: cell/mobile phone			1,342
3851830	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Admin Funds	3851830 IDA IHP Admin Funds	690120	Direct billed: mailing cost			55
3851830	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Admin Funds	3851830 IDA IHP Admin Funds	690130	Direct billed: printing/copying			15
3851830	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Admin Funds	3851830 IDA IHP Admin Funds	700080	Direct billed: space cost			581
3851830	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Admin Funds	3851830 IDA IHP Admin Funds	970000	Indirect cost(IDC): allocation			315
3851840	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Matching Funds	3851840 IDA IHP Matching Funds	400000	Grants / contracts revenue	(139,714)		
3851840	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Matching Funds	3851840 IDA IHP Matching Funds	440000	Investment Revenue			(3,783)
3851840	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Matching Funds	3851840 IDA IHP Matching Funds	440010	Interest income			(948)
3851840	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Matching Funds	3851840 IDA IHP Matching Funds	490010	Carryover: unappropriated" PY"		(360,000)	
3851840	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Matching Funds	3851840 IDA IHP Matching Funds	670000	Client services	121,206	120,745	13,936
3851840	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Matching Funds	3851840 IDA IHP Matching Funds	900010	Cash in: tribally required			(100,000)
3851840	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	IDA IHP Matching Funds	3851840 IDA IHP Matching Funds	970000	Indirect cost(IDC): allocation	18,508	18,969	2,128
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	400000	Grants / contracts revenue			(18,016)
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	440010	Interest income			(616)
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	490000	Carryover: appropriated" PY"		(44,731)	
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	600000	Salaries & wages			5,002
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	610000	Fringe benefits			2,332
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	610160	Annual leave used (contra)			(549)
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	610180	Full time vacation taken			549
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	610200	Sick leave			46
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	610210	Sick leave used (contra)			(46)
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	610260	Holiday leave used (contra)			(354)
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	610270	Holiday observance: full-time			354
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	630020	Mileage-travel exp stmt			71
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	630040	Tolls/parking-travel			57
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	630050	Per diem			256
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	630070	Lodging			972
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	630090	Air fares			572
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	630100	Ground fares			194
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	630110	Baggage fees			30
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	670000	Client services		38,658	
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	680000	Supplies			12
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	690000	Communication & reproduction			11
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	690120	Direct billed: mailing cost			31

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3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	760012	Food			57
3852015	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Admin Funds	3852015 SEED Admin Funds	970000	Indirect cost(IDC): allocation		6,073	1,466
3852016	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Matching Funds	3852016 SEED Matching Funds	400000	Grants / contracts revenue			(7,983)
3852016	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Matching Funds	3852016 SEED Matching Funds	440010	Interest income			(58)
3852016	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Matching Funds	3852016 SEED Matching Funds	490000	Carryover: appropriated" PY"		(77,500)	
3852016	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Matching Funds	3852016 SEED Matching Funds	670000	Client services			13,092
3852016	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Matching Funds	3852016 SEED Matching Funds	670005	Client services - Human Svcs		77,500	613
3852016	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Matching Funds	3852016 SEED Matching Funds	670235	Client Food Recovered (Contra)			(80)
3852016	12-COMMERCE SERVICES	SMALL BUSINESS ASSISTANCE CENTER	85-PRIVATE	SEED Matching Funds	3852016 SEED Matching Funds	970000	Indirect cost(IDC): allocation			1,987
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	400000	Grants / contracts revenue	(79,293)	(79,293)	(56,038)
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	600000	Salaries & wages	36,721	40,569	24,588
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	610000	Fringe benefits	10,759	12,576	14,694
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	610160	Annual leave used (contra)			(2,684)
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	610180	Full time vacation taken			2,684
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	610200	Sick leave			2,946
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	610210	Sick leave used (contra)			(2,946)
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	610260	Holiday leave used (contra)			(1,357)
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	610270	Holiday observance: full-time			1,357
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	630020	Mileage-travel exp stmnt	1,000	900	198
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	630040	Tolls/parking-travel	1,000	50	48
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	630050	Per diem	2,000	1,500	453
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	630070	Lodging	1,000	1,500	863
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	630090	Air fares	2,000	2,500	423
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	630100	Ground fares	500	500	94
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	680000	Supplies	3,574	3,030	3,141
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	690090	Direct billed: cell/mobile phone	1,000	500	451
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	690100	Direct billed: pager		(200)	
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	690110	Direct billed: internet		200	10
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	690120	Direct billed: mailing cost	500	10	
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	690130	Direct billed: printing/copying	1,500	600	
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	720040	Employee mileage reimbursement	2,000	1,000	1,222
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	740000	Advertising	2,000	1,000	
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	760012	Food	3,235	2,554	2,429
3852400	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	OU Community Network Project	3852400 OU Community Network Project	970000	Indirect cost(IDC): allocation	10,504	10,504	7,423
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	400000	Grants / contracts revenue	(106,357)	(114,550)	(59,106)
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	410000	Charges for Goods and Services	(7,200)		(3,298)
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	499000	Other Income	(37,500)	(38,400)	(26,797)
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	600000	Salaries & wages	168,363	200,261	129,178
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	610000	Fringe benefits	49,330	57,780	62,342
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	610160	Annual leave used (contra)			(5,610)
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	610180	Full time vacation taken			5,610
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	610200	Sick leave			4,213
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	610210	Sick leave used (contra)			(4,213)
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	610260	Holiday leave used (contra)			(6,063)
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	610270	Holiday observance: full-time			6,173
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	620000	Staff development & training	2,500	1,200	225
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	620500	Recruitment	500	200	
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	630000	Travel-staff	2,500	1,000	
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	640000	Contract services < \$5K	8,000	5,279	
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	670230	Client food	10,000	5,000	8,856
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	670235	Client Food Recovered (Contra)	(4,480)	(5,220)	(3,671)
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	680000	Supplies	32,735	3,500	2,296
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	690080	Direct billed: telephone expense			96
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	690120	Direct billed: mailing cost			5
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	900020	Cash in: grant required	(159,536)	(158,310)	(140,673)
3852500	13-HUMAN SERVICES	CHILD DEVELOPMENT	85-PRIVATE	Community Action Project	3852500 Community Action Project	970000	Indirect cost(IDC): allocation	41,145	42,260	30,437
3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	400000	Grants / contracts revenue		(3,013)	(18,625)
3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	600000	Salaries & wages		1,825	10,325
3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	610000	Fringe benefits		789	5,832
3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	610160	Annual leave used (contra)			(587)

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3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	610180	Full time vacation taken			587
3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	610200	Sick leave			90
3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	610210	Sick leave used (contra)			(90)
3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	610260	Holiday leave used (contra)			(216)
3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	610270	Holiday observance: full-time			216
3852600	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	University of Colorado	3852600 University of Colorado	970000	Indirect cost(IDC): allocation		399	2,467
3852700	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	Mayo Initiative on Cancer	3852700 Mayo Initiative on Cancer	400000	Grants / contracts revenue		(4,863)	(6,018)
3852700	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	Mayo Initiative on Cancer	3852700 Mayo Initiative on Cancer	680000	Supplies		2,000	5,201
3852700	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	Mayo Initiative on Cancer	3852700 Mayo Initiative on Cancer	690120	Direct billed: mailing cost		2,203	
3852700	07-HEALTH SERVICES	COMMUNITY HEALTH/PREV SER	85-PRIVATE	Mayo Initiative on Cancer	3852700 Mayo Initiative on Cancer	970000	Indirect cost(IDC): allocation		660	817
3852800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	85-PRIVATE	Healthy Vision Community	3852800 Healthy Vision Community	400000	Grants / contracts revenue		(10,000)	
3852800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	85-PRIVATE	Healthy Vision Community	3852800 Healthy Vision Community	480030	Contributions: in-kind revenue		(500)	
3852800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	85-PRIVATE	Healthy Vision Community	3852800 Healthy Vision Community	680070	Equipment < \$5K		10,000	
3852800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	85-PRIVATE	Healthy Vision Community	3852800 Healthy Vision Community	750020	Contributions: in-kind		500	
3852800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	85-PRIVATE	Healthy Vision Community	3852800 Healthy Vision Community	970000	Indirect cost(IDC): allocation		1,527	
3852800	07-HEALTH SERVICES	CLINICAL SUPPORT SERVICES	85-PRIVATE	Healthy Vision Community	3852800 Healthy Vision Community	970002	Indirect cost (Contra)		(1,527)	
3852900	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	85-PRIVATE	Citizens Corp CITGO Assist Prg	3852900 Citizens Corp CITGO Assist Prg	400000	Grants / contracts revenue	(162,500)	(292,500)	
3852900	13-HUMAN SERVICES	FAMILY & ELDERLY ASSIST	85-PRIVATE	Citizens Corp CITGO Assist Prg	3852900 Citizens Corp CITGO Assist Prg	670005	Client services - Human Svcs	162,500	292,500	
3901510	06-EDUCATION SERVICES	CULTURE	90-OTHER	Friends of the Library	3901510 Friends of the Library	490000	Carryover: appropriated" PY"	(7,897)	(7,897)	
3901510	06-EDUCATION SERVICES	CULTURE	90-OTHER	Friends of the Library	3901510 Friends of the Library	630000	Travel-staff	6,851	6,825	
3901510	06-EDUCATION SERVICES	CULTURE	90-OTHER	Friends of the Library	3901510 Friends of the Library	970000	Indirect cost(IDC): allocation	1,046	1,072	
3901710	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	Tribal Youth Coun Exp Trust	3901710 Tribal Youth Coun Exp Trust	900010	Cash in: tribally required			(10,676)
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	490010	Carryover: unappropriated" PY"		(34,537)	
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	499000	Other Income	(40,000)	(40,000)	(28,040)
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	630020	Mileage-travel exp stmt			200
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	640000	Contract services < \$5K		10,000	
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	650000	Contract services >=\$5K	15,000	21,000	15,504
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	670000	Client services	11,688	22,445	11,445
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	670350	Prizes and Trophies			390
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	680000	Supplies	5,000	5,000	
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	690000	Communication & reproduction	3,500	7,500	
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	690120	Direct billed: mailing cost	500	500	
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	690130	Direct billed: printing/copying	500	500	
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	760012	Food	500	500	100
3901810	06-EDUCATION SERVICES	JOM PROGRAM	90-OTHER	JOM Conf Special Registr	3901810 JOM Conf Special Registr	970000	Indirect cost(IDC): allocation	3,312	7,092	
3902010	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	90-OTHER	ICW Angels of the Cherokee	3902010 ICW Angels of the Cherokee	440010	Interest income			(285)
3902010	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	90-OTHER	ICW Angels of the Cherokee	3902010 ICW Angels of the Cherokee	480010	Contributions & donations	(40,000)	(40,000)	(25,446)
3902010	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	90-OTHER	ICW Angels of the Cherokee	3902010 ICW Angels of the Cherokee	630090	Air fares			581
3902010	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	90-OTHER	ICW Angels of the Cherokee	3902010 ICW Angels of the Cherokee	670000	Client services			42,193
3902010	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	90-OTHER	ICW Angels of the Cherokee	3902010 ICW Angels of the Cherokee	670005	Client services - Human Svcs	52,000	64,015	
3902010	13-HUMAN SERVICES	CHILDREN,YOUTH & FAM SVS	90-OTHER	ICW Angels of the Cherokee	3902010 ICW Angels of the Cherokee	900010	Cash in: tribally required	(12,000)	(24,015)	(12,000)
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	440010	Interest income			(190)
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	499000	Other Income	(51,808)	(35,968)	
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	680000	Supplies	35,445	31,085	
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	680070	Equipment < \$5K	3,500		3,040
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	700020	Electric	3,000		275
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	700030	Water	1,000		262
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	710000	Property taxes			174
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	710090	Direct billed: property insurance	2,000		49
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	760020	Bank service charge			128
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	970000	Indirect cost(IDC): allocation	6,863	4,883	
3903010	09-COMMUNITY SERVICES	COMMTY SERVICES EXEC DIR	90-OTHER	Cherokee Home Mortgage Prg	3903010 Cherokee Home Mortgage Prg	990000	Prior year expense			1,476
3903310	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Judgment Funds	3903310 Tribal Judgment Funds	440000	Investment Revenue		(20,000)	
3903310	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Judgment Funds	3903310 Tribal Judgment Funds	440010	Interest income			(268,639)
3903310	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Judgment Funds	3903310 Tribal Judgment Funds	490010	Carryover: unappropriated" PY"	(20,000)		
3903310	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Judgment Funds	3903310 Tribal Judgment Funds	760010	Other operational	20,000	20,000	
3903310	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Judgment Funds	3903310 Tribal Judgment Funds	790000	Valuation adjustment			(108,353)
3903310	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Judgment Funds	3903310 Tribal Judgment Funds	790030	Debt service pmt-S/T interest			337
3903410	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Trusts	3903410 Tribal Trusts	440000	Investment Revenue		(35,000)	
3903410	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Trusts	3903410 Tribal Trusts	440010	Interest income			(26,762)

CHEROKEE NATION  
FY 2011 COMPREHENSIVE BUDGET  
LINE ITEM DETAIL

<u>ACCT UNIT</u>	<u>GROUP</u>	<u>DEPARTMENT/PROGRAM</u>	<u>FUNDING SOURCE</u>	<u>AU DESCRIPTION</u>	<u>AU/PURPOSE</u>	<u>ACCT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2011 BUDGET</u>	<u>2010 BUDGET</u>	<u>2009 ACTUALS</u>
3903410	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Trusts	3903410 Tribal Trusts	450000	Trust revenues		(55,000)	
3903410	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Trusts	3903410 Tribal Trusts	450010	Oil & gas royalty		(150,000)	(338,508)
3903410	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Trusts	3903410 Tribal Trusts	450020	Sand & gravel royalty		(12,000)	
3903410	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Trusts	3903410 Tribal Trusts	490010	Carryover: unappropriated" PY"	(20,000)		
3903410	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Trusts	3903410 Tribal Trusts	760010	Other operational	20,000		
3903410	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Trusts	3903410 Tribal Trusts	790000	Valuation adjustment			(8,093)
3903410	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	90-OTHER	Tribal Trusts	3903410 Tribal Trusts	790030	Debt service pmt-S/T interest			436
5951010	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	95-PERMANENT FUNDS	Sequoyah Endowment	5951010 Sequoyah Endowment	440000	Investment Revenue			(440)
5951010	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	95-PERMANENT FUNDS	Sequoyah Endowment	5951010 Sequoyah Endowment	440010	Interest income			(892)
5951010	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	95-PERMANENT FUNDS	Sequoyah Endowment	5951010 Sequoyah Endowment	499000	Other Income	(10,000)	(10,000)	
5951010	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	95-PERMANENT FUNDS	Sequoyah Endowment	5951010 Sequoyah Endowment	670090	Tuition/scholarships	10,000	10,000	
5951010	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	95-PERMANENT FUNDS	Sequoyah Endowment	5951010 Sequoyah Endowment	760020	Bank service charge			332
5951110	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	95-PERMANENT FUNDS	Gammon Education Trust	5951110 Gammon Education Trust	440000	Investment Revenue		(641)	
5951110	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	95-PERMANENT FUNDS	Gammon Education Trust	5951110 Gammon Education Trust	440010	Interest income			(1,911)
5951110	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	95-PERMANENT FUNDS	Gammon Education Trust	5951110 Gammon Education Trust	490000	Carryover: appropriated" PY"		(72,599)	
5951110	06-EDUCATION SERVICES	EDUCATION EXEC DIRECTOR	95-PERMANENT FUNDS	Gammon Education Trust	5951110 Gammon Education Trust	670090	Tuition/scholarships		73,240	
7962000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Nowata Clinic	7962000 Nowata Clinic	680070	Equipment < \$5K			(24,993)
7962000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Nowata Clinic	7962000 Nowata Clinic	770000	Capital acquisitions >= \$5K			(5,806)
7962000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Nowata Clinic	7962000 Nowata Clinic	900010	Cash in: tribally required			(91,964)
7963000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Muskogee Clinic	7963000 Muskogee Clinic	680000	Supplies			31,778
7963000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Muskogee Clinic	7963000 Muskogee Clinic	680070	Equipment < \$5K			(102,052)
7963000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Muskogee Clinic	7963000 Muskogee Clinic	770000	Capital acquisitions >= \$5K			80,995
7963000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Muskogee Clinic	7963000 Muskogee Clinic	900010	Cash in: tribally required			(161,218)
7963000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Muskogee Clinic	7963000 Muskogee Clinic	900011	Cash out: tribally required			91,964
7964000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Sallisaw Admin Office	7964000 Sallisaw Admin Office	680070	Equipment < \$5K			(1,099)
7964000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Sallisaw Admin Office	7964000 Sallisaw Admin Office	900011	Cash out: tribally required			161,218
7966000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Vinita Clinic Construction	7966000 Vinita Clinic Construction	490000	Carryover: appropriated" PY"	(30,000,000)		
7966000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Vinita Clinic Construction	7966000 Vinita Clinic Construction	494000	Proceeds from long term debt		(30,000,000)	
7966000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Vinita Clinic Construction	7966000 Vinita Clinic Construction	650000	Contract services >=\$5K		2,100,000	
7966000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Vinita Clinic Construction	7966000 Vinita Clinic Construction	770000	Capital acquisitions >= \$5K	6,800,000	6,800,000	
7966000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Vinita Clinic Construction	7966000 Vinita Clinic Construction	770020	Buildings >= \$5K	23,200,000	21,100,000	
7967000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Salina Dental Construction	7967000 Salina Dental Construction	490000	Carryover: appropriated" PY"	(3,000,000)		
7967000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Salina Dental Construction	7967000 Salina Dental Construction	770000	Capital acquisitions >= \$5K		450,000	
7967000	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Salina Dental Construction	7967000 Salina Dental Construction	770040	Building construction projects	2,550,000		
7968100	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Hastings Warehouse	7968100 Hastings Warehouse	490000	Carryover: appropriated" PY"	(4,199,000)		
7968100	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Hastings Warehouse	7968100 Hastings Warehouse	650000	Contract services >=\$5K		212,000	
7968100	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Hastings Warehouse	7968100 Hastings Warehouse	770000	Capital acquisitions >= \$5K		132,000	
7968100	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	Hastings Warehouse	7968100 Hastings Warehouse	770040	Building construction projects	3,855,000		
7968200	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	WWH Phys Therapy Bldg Expansio	7968200 WWH Phys Therapy Bldg Expansio	490000	Carryover: appropriated" PY"	(1,742,500)		
7968200	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	WWH Phys Therapy Bldg Expansio	7968200 WWH Phys Therapy Bldg Expansio	770000	Capital acquisitions >= \$5K		75,000	
7968200	07-HEALTH SERVICES	GROUP LEADER	96-CAPITAL PROJECTS	WWH Phys Therapy Bldg Expansio	7968200 WWH Phys Therapy Bldg Expansio	770040	Building construction projects	1,667,500		
8971000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	97-DEBT SERVICE	Health Construct Debt Service	8971000 Health Construct Debt Service	440010	Interest income			(104)
8971000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	97-DEBT SERVICE	Health Construct Debt Service	8971000 Health Construct Debt Service	760020	Bank service charge			8,000
8971000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	97-DEBT SERVICE	Health Construct Debt Service	8971000 Health Construct Debt Service	790020	Debt service pmt-S/T principal	1,708,750	2,114,908	4,705,719
8971000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	97-DEBT SERVICE	Health Construct Debt Service	8971000 Health Construct Debt Service	790030	Debt service pmt-S/T interest	923,375	487,210	1,133,077
8971000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	97-DEBT SERVICE	Health Construct Debt Service	8971000 Health Construct Debt Service	900011	Cash out: tribally required		565,320	
8971000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	97-DEBT SERVICE	Health Construct Debt Service	8971000 Health Construct Debt Service	900070	Cash in: debt service	(2,632,125)	(3,167,438)	(5,761,960)
8976000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	97-DEBT SERVICE	Health Vinita Clinic Debt Svc	8976000 Health Vinita Clinic Debt Svc	790020	Debt service pmt-S/T principal	1,116,364		
8976000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	97-DEBT SERVICE	Health Vinita Clinic Debt Svc	8976000 Health Vinita Clinic Debt Svc	790030	Debt service pmt-S/T interest	1,161,123		
8976000	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	97-DEBT SERVICE	Health Vinita Clinic Debt Svc	8976000 Health Vinita Clinic Debt Svc	900070	Cash in: debt service	(2,277,487)		
6981010	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	98-GENERAL FIXED ASSET ACCT GROUP	General Fixed Asset Acct Group	6981010 General Fixed Asset Acct Group	491020	Gain/loss - disposal of assets			274,543
6981010	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	98-GENERAL FIXED ASSET ACCT GROUP	General Fixed Asset Acct Group	6981010 General Fixed Asset Acct Group	770997	Asset Clearing Account-GFAAG only			(11,886,738)
6981010	08-FINANCIAL RESOURCES	FINANCIAL OPERATIONS	98-GENERAL FIXED ASSET ACCT GROUP	General Fixed Asset Acct Group	6981010 General Fixed Asset Acct Group	780000	Depreciation expense			4,792,821